

**2014 Capital Plan for
Government Buildings - Parks & Recreation
July 31, 2014**

Project Name	Beginning Budget	Budget Changes	Total Budget	Total Spent	Remaining	Status
Automated Irrigation	89,511.00		89,511	3,715.16	85,795.84	
Cemetery Rd Paving & Irrigation	138,465.00		138,465		138,465.00	
Golf Maintenance Facility	3,105.00	(3,105)	-		0.00	
Shade Structures	35,000.00	(35,000)	-		0.00	
Replace Ice Arena HID High Bay Lighting	9,278.00	(9,278)	-		0.00	
Rushmore Little League Transformer	6,119.00	(6,119)	-		0.00	
Parks Parking Lot Repair/Maintenance	171,548.00		171,548		171,548.00	
Fire Suppression at Dinosaur Park Concession	50,000.00		50,000		50,000.00	
Executive Golf Course security and safety projects		43,000	43,000	3,857.15	39,142.85	
Totals	503,026.00	(10,502)	492,524	7,572.31	484,951.69	