

# Stormwater Drainage Utility Update

August 12, 2014

# Maintenance Personnel and Equipment

- Fully staffed with 7.5 FTEs
  - 5 Full time employees working in the field on maintenance projects
- Both new and used equipment have been purchased or borrowed. Equipment purchases should be finalized this summer.



# Maintenance Work

• Liner feet of storm sewer jetted	30,435
• Linear feet of storm sewer pipe televised	20,600
• Number of inlets cleaned	245
• Citizen complaints addressed	29
• Sq.Ft. of Channel/Ditch cleaned	175,000

# Maintenance Work





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# Maintenance Work





# Maintenance Work





# Stormwater Drainage Fee

- Updated revenue estimates have been calculated to be \$2.3M annually. This estimate is substantially lower than the original \$4M projection due in part to a larger number of vacant/undeveloped commercial and residential properties.
- In mid-July courtesy notices were mailed to every property owner in Rapid City with detailed fee estimates. Over 19,000 notices were mailed. Only 52 property owners requested specific onsite evaluations.