



# CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701

## Public Works Department Engineering Services Division

300 Sixth Street

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July 7, 2014

### WEST MEMORIAL PARK IMPLEMENTATION PLAN

Estimated Project Cost: \$1,680,000

#### Proposed Funding:

Destination Rapid City (DRC)	\$ 500,000	30%
Capital Improvement Program (CIP)	\$ 155,000	9%
Beautification (Stearns Grant)	\$ 85,000	5%
FTA Grant (pending) #1	\$ 500,000	30%
TAP Grant (pending) #2	\$ 400,000	24%
Undetermined	\$ 40,000	2%
<b>TOTAL:</b>	<b>\$1,680,000</b>	

#### Schedule:

Park & Rec Advisory Board	July 10, 2014
Approve Implementation Plan	July 21, 2014
Approve TAP Grant Application	July 21, 2014
TAP Letter of Intent deadline	July 30, 2014
Approve DRC MOU	August 4, 2014
Approve Design Contract	August 4, 2014
Complete Preliminary Design	September 30, 2014
TAP Application Deadline	September 30, 2014
Complete Final Design	December 31, 2014
Award Construction Contract	February, 2015
Approve FTE's for Rapid Transit	May, 2015
Complete Construction	October, 2015

- #1 Federal Transit Administration 5307 Formula Funds  
#2 Transportation Alternatives Program administered by SDDOT



EQUAL OPPORTUNITY EMPLOYER