

Mayor/Council Contingency 2005

Original Appropriation	\$ 268,535
Anti-spam and anti-spyware software	(5,652)
Condrey study (4/4/05 approved, also 5/16	(12,500)
Microphone portability	(2,450)
Shotgun Mics, Streaming Video	(10,000)
Ellsworth Task Force	(10,000)
Materials for traffic safety ordinance	(700)
RTS connector route to Star Village	(43,556)
publish audio files on City's website	(3,000)
publish informational meeting minutes	(6,000)
excess gasoline and fuel costs	(146,700)
"Beyond All Expectations" - sponsorship	(7,200)
deer control	<u>(10,000)</u>
Balance	\$ 10,777

Mayor/Council Contingency 2006

Original Appropriation	\$ 276,590
Festival of Presidents event	(10,000)
Smart Growth workshop	(11,000)
Natl Economic Development Study for	
Fine Arts	(3,000)
Community Services Connection (211)	(10,000)
Increase Mayor/Council travel budget	(28,000)
Advocates for Community Enhancement	(15,152)
Christmas Lights	(50,000)
Native Voice Film Festival	(7,500)
EAFB 2007	(50,000)
Parade of Lights Donation	(1,150)
Refund Trailer Court License Fees	<u>(650)</u>
Balance	\$ 90,138

Mayor/Council Contingency 2007

Original Appropriation	\$ 219,887
graffiti removal products	(400)
Festival of Presidents	(10,000)
Vrbsky sewer assessment	(7,971)
Art alley project	(5,683)
Community Resources Supplies/Etc	(1,684)
Eastbrooke Relocation Assistance	(10,000)
Salary & Wage Study	(27,000)
Additional Election Costs	(46,070)
Parade of Lights	(1,600)
Network Addressable Storage	(2,500)
Remodel Offices for Code Enforcement	<u>(21,000)</u>
Balance	\$ <u>85,979</u>

Mayor/Council Contingency 2008

Original Appropriation	\$ 194,476
ADA Accessible Ramp	(4,800)
Emergency Management	(1,002)
November Elections	<u>(27,000)</u>
Balance	\$ <u>161,674</u>
Mayor/Council Contingency 2009	
Original Appropriation	\$ 150,000
AED Purchases	(19,877)
Oglala Lakota Nation PowWow Comm	(5,000)
Personnel Matter Investigation	(10,000)
Finance YE Supplement	(62,000)
IT YE Supplement	<u>(53,123)</u>
Balance	\$ <u>-</u>

Mayor/Council Contingency 2010

Original Appropriation	\$ 200,000
311 Service	(6,000)
Investigation	(10,000)
Finance YE Supplement	(40,000)
HR YE Supplement	<u>(2,495)</u>
Balance	\$ <u>141,505</u>

Mayor/Council Contingency 2011

Original Appropriation	\$ 200,000
Humane Society Increase	(24,200)
RSVP - Program Continuation	(20,000)
Finance YE Supplement	(60,000)
HR YE Supplement	(9,000)
Humane Society Increase	<u>(12,100)</u>
Balance	\$ <u>74,700</u>

Mayor/Council Contingency 2012

Original Appropriation	\$ 200,000
WAVI	<u>(100,000)</u>
Balance	\$ <u>100,000</u>

Mayor/Council Contingency 2013

Original Appropriation	\$ 150,000
Linda's Lyrics Agreement	(2,500)
Council Chamber Upgrades	(21,000)
Brian Packard Special Assessment	(130)
3213 Dover St Appraisal	(3,250)
Performing Arts Center	<u>(53,229)</u>
Balance	\$ <u>69,891</u>

Mayor/Council Contingency 2014

Original Appropriation	\$ 150,000
Balance	\$ <u>150,000</u>