

Stormwater Drainage Utility Update

July 1, 2014

Maintenance Personnel and Equipment

- Fully staffed with 7.5 FTEs
 - 5 Full time employees working in the field on maintenance projects
- Both new and used equipment have been purchased or borrowed. Equipment purchases should be finalized this summer.



Maintenance Work



Maintenance Work



Maintenance Work



Maintenance Work



Maintenance Work

• Liner feet of storm sewer jetted	25,430
• Linear feet of storm sewer pipe televised	5,810
• Number of inlets cleaned	164
• Citizen complaints addressed	11
• Number of channels/ponds cleaned	10

Stormwater Drainage Fee

- Pennington County has completed the initial startup of the database that will be used generate the annual stormwater drainage fee assessment.
- Updated revenue estimates have been calculated to be \$2.3M annually. This estimate is substantially lower than the original \$4M projection due in part to a larger number of vacant/undeveloped commercial properties.
- In mid-July courtesy notices will be mailed to every property owner in Rapid City with detailed fee estimates.