

# Stormwater Drainage Utility Update

July 1, 2014

# Maintenance Personnel and Equipment

- Fully staffed with 7.5 FTEs
  - 5 Full time employees working in the field on maintenance projects
- Both new and used equipment have been purchased or borrowed. Equipment purchases should be finalized this summer.



# Maintenance Work



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- Liner feet of storm sewer jetted 25,430
- Linear feet of storm sewer pipe televised 5,810
- Number of inlets cleaned 164
- Citizen complaints addressed 11
- Number of channels/ponds cleaned 10

# Stormwater Drainage Fee

- Pennington County has completed the initial startup of the database that will be used generate the annual stormwater drainage fee assessment.
- Updated revenue estimates have been calculated to be \$2.3M annually. This estimate is substantially lower than the original \$4M projection due in part to a larger number of vacant/undeveloped commercial properties.
- In mid-July courtesy notices will be mailed to every property owner in Rapid City with detailed fee estimates.