

**2014 Capital Plan for
Information Technology
April 30, 2014**

Project Name	Beginning Budget	Budget Changes	Total Budget	Total Spent	Remaining	Status
Disaster Recovery System	50,605		50,605		50,605.00	
Web Site Redesign	45,000	10,000	55,000		55,000.00	
Contingency	173,317	40,000	213,317		213,317.00	
Aerial Photography	106,924	(50,000)	56,924	53,539.00	3,385.00	
Network Hardware & Software upgrades	40,298		40,298	4,537.74	35,760.26	
Finance Software	89,835		89,835		89,835.00	
IT Computers	15,925		15,925		15,925.00	
Totals	521,904	-	521,904	58,076.74	463,827.26	