

**2014 Capital Plan for  
Government Buildings - CSAC  
April 30, 2014**

Project Name	Beginning Budget	Budget Changes	Total Budget	Total Spent	Remaining	Status
CSAC Maintenance Funding	4,644		4,644		4,644.00	
CSAC Building Upgrades/Remodel	68,835		68,835		68,835.00	
CSAC Space Study	30,000		30,000		30,000.00	
<b>Totals</b>	103,479	-	103,479	0.00	103,479.00	