

**2014 Capital Plan for  
Government Buildings - Fire & Emergency Services  
April 30, 2014**

Project Name	Beginning Budget	Budget Changes	Total Budget	Total Spent	Remaining	Status
Fire Station 5 Asphalt Driveway Replacement	9,200		9,200		9,200.00	
Fire Station 5 Parking Lot/Driveway Replacement	117,000		117,000		117,000.00	
Fire Station 1 Assessment/Conceptual Design	148,031		148,031		148,031.00	
Communications Towers Construction	118,142		118,142	118,142.00	0.00	
<b>Totals</b>	392,373	-	392,373	118,142.00	274,231.00	