

Attachment F

2014 Unified Planning Work Program Amendment Number 2014-01

The Rapid City Metropolitan Planning Organization is requesting an amendment to the Federal Highway Administration Section of the 2014 Unified Planning Work Program to include added funding to complete remaining identified tasks under Professional Services/Consultants identified in the 2013 Unified Planning Work Program and to include additional funding and work activity within the *Professional Services/Consultant Services* identified in the 2014 Unified Planning Work Program as follows:

<u>Years</u>	<u>Project Description</u>	<u>Amount</u>
<u>Professional Services/Consultant Services</u>		
2013	Box Elder Transportation Plan	\$113,694
2013	Rapid City Comprehensive Plan	\$70,240
2013	Meade County Corridor Study – High Meadows Subdivision	\$147,000
2013	Rapid City Area Market Research Study	\$89,915
2013	Rapid City Area Origin and Destination Study	\$74,998
2014	Meade County Comprehensive Trans. Plan Update	\$45,000
Amendment Total		\$540,847
Approved 2014 Unified Planning Work Program Total		\$744,819
Amended 2014 Unified Planning Work Program Total		\$1,285,666

Professional Services/Consultant Services

- d. Complete the Box Elder Comprehensive Transportation Plan.
- e. Finish the Rapid City Comprehensive Plan (limited to the transportation element of the Plan).
- f. Complete a corridor analysis of High Meadows Subdivision that would develop alignments for the corridor, alternate access locations and recommendations for addressing any identified traffic safety issues.
- i. Complete a Long Range Transportation Plan Market Research Study.
- h. Complete an Origin/Destination Study to validate transportation model.

The amounts and totals referenced above are subject to and conditioned upon final audit reconciliation between the City of Rapid City and the South Dakota Department of Transportation as work tasks are completed.

All the terms and conditions of the original agreement, as amended, and not specifically modified by this addendum shall remain in effect.

Committee Approval Section:

CAC Approval Date: _____
TCC Approval Date: _____
EPC Approval Date: _____

City of Rapid City, South Dakota

By: _____
Mayor Date

Attest: _____

City Finance Officer
[Seal]

APPROVED AS TO FORM:

By: _____
Assistant City Attorney

South Dakota Department of Transportation

Planning & Programs Approval:

By: _____
Bradley Remmich Date
Metropolitan Planning Organization Coordinator

Federal Highway Administration

Approval Section:

By: _____
Mark Hoines Date
Planning Coordinator, South Dakota Division

Metropolitan Planning Organization

By: _____
Nancy Trautman, Chair Date
Executive Policy Committee

2014 UPWP BUDGET SPREADSHEET - AMENDMENT #1

FHWA Budget Sheet (81.95%)							
	2014 Amended Box Elder	2014 Amended Rapid City	2014 Amended Summerset	2014 Amended Meade County	2014 Amended Pennington County	2014 Amended SDDOT	2014 Amended Totals
Personnel Services		\$457,232					\$457,232
Professional Services/Consultants	\$113,694	\$368,740	\$0	\$192,000	\$0	\$150,000	\$779,434
Capital Resources		\$4,000					\$4,000
TOTAL COST	\$113,694	\$829,972	\$0	\$192,000	\$0	\$150,000	\$1,240,666
FHWA Amount 81.95%	\$93,172	\$680,162	\$0	\$157,344	\$0	\$122,925	\$1,016,726
Local Match 18.05%	\$20,522	\$149,810	\$0	\$34,656	\$0	\$0	\$196,865
State Match 18.05%						\$27,075	\$27,075
Combined Totals	\$113,694	\$829,972	\$0	\$192,000	\$0	\$150,000	\$1,285,666