



CITY OF RAPID CITY

Department of Parks and Recreation

515 West Boulevard

Rapid City, SD 57701

(605) 394-4175 -- FAX (605) 394-5307

TO: Legal & Finance Committee/City Council

RE: ***SDDOT Transportation Alternatives Program Project, Mako Sica Trail & Connection to Western Dakota Tech***

Since meeting with CIP the TAP Program Coordinator has identified that this project will not proceed unless the City of Rapid City commits to funding the remaining project estimate.

The CIP Committee recommendation:

Approve up to \$100,000 in CIP grant funds and \$99,818 in In-Kind design and construction services as grant match funding for the SDDOT Transportation Alternatives Program Project, Mako Sica Trail & Connection to Western Dakota Tech

New Staff Recommendation:

ACCEPT the SDDOT Transportation Alternatives Program Project offer of \$207,000 for the Mako Sica Trail & Connection to Western Dakota Tech

Authorize the use of up to \$293,000 for construction of the above project and accept the \$207,000 cost share from the Transportation Alternatives Program.

On September 10, Public Works and September 16, 2013 City Council authorized the use of CIP-Grant Match Funds for the following three projects to be proposed to SD DOT for the Transportation Alternative Program funds.

1. Bike/Ped Crossing Improvements	\$27,519
2. Mako-Sica Rails-to-Trails (Bike Path/Sidewalk in-fill)	\$99,094
3. Highway 44 Pedestrian Crossing Improvements	\$39,745

Total CIP Grant Match Funds: \$166,358

The SDDOT Transportation Alternatives Program only offered funding towards one project (#2 above) but, at a lesser amount than requested. The City is required to secure additional funding of (up to) \$193,000 to accept DOT's cost share and proceed with the project.

Potential Funding Allocation to Proceed:

In addition to the (up to) \$100,000 CIP Grant Match Funds City Council authorized for Project #2.

- *Approve up to an additional \$100K in 2014, from CIP-Grant Match Funds line item AND*
- *Approve up to an additional \$93,000 in 2015, from CIP*

INITIAL PROPOSAL:

Type of Work	Federal Share	Sponsor Share/ Local Match	Total
Preliminary Engineering	0	0	0
Design/ Engineering		49,909	49,909
Right-of-Way Acquisition	0	0	0
Utility Relocations	0	0	0
Environmental Mitigation	0	0	0
Construction	400,000	97,197	499,094
Construction Engineering	0	49,909	49,909
Non-Infrastructure	0	0	0
	Federal Share	Local Match	Total
Total	400,000	197,015	597,015

NEW PROPOSAL:

Type of Work	Federal Share	Sponsor Share/ Local Match	Total
Preliminary Engineering	0	0	0
Design/ Engineering		49,909	49,909
Right-of-Way Acquisition	0	0	0
Utility Relocations	0	0	0
Environmental Mitigation	0	0	0
Construction	207,000	292,094	499,094
Construction Engineering	0	49,909	49,909
Non-Infrastructure	0	0	0
	Federal Share	Local Match	Total
Total	207,000	391,912	598,912