

**2013 Capital Plan for
Government Buildings - CSAC
December 31, 2013**

Project Name	Beginning Budget	Budget Changes	Total Budget	Total Spent	Remaining	Status
CSAC Maintenance Funding	4,644		4,644		4,644.00	
CSAC Building Upgrades/Remodel	100,000		100,000	31,165.08	68,834.92	
Totals	104,644	-	104,644	31,165.08	73,478.92	