

Removal and Disposal of Eligible Disaster-Related Hazardous Tree, Limbs, Stumps and Other Vegetative Debris from the City of Rapid City
RFP No. 13-2134 (Final)

Contact: Ceres Environmental

12/19/2013

Service	DMS	12/18/13 Metrics	Project to Date Metrics	Unit Cost	Total Cost
Vegetative Debris	Fairgrounds		45,047.79		
Vegetative Debris	Civic Center		101.00		
Vegetative Debris	Cement Plant		55,515.50		
Total			100,663.94	\$ 7.74	\$ 779,138.90
Haul-out	Fairmont		1,350	\$ 3.03	\$ 4,090.50
	Fitzgerald 1		13,349	\$ 3.33	\$ 44,452.17
	Fitzgerald 2		19,097.25	\$ 3.33	\$ 63,593.84
	Fairgrounds 1		10,230	\$ 3.33	\$ 34,065.90
	Fairgrounds 2		8,956	\$ 3.33	\$ 29,823.48
	Civic Center	2,925	6,728	\$ 3.03	\$ 20,385.84
			59,710		\$ 196,411.73
Hazardous Hangers			7,538	\$ 57.88	\$ 436,299.44
Leaners			482	\$ 57.00	\$ 27,474.00

Estimated Hazardous Tree and Debris Removal Cost to Date	\$ 1,242,912.34
Estimated Wood Chip Loading and Hauling Costs	\$ 196,411.73
Estimated Monitoring Costs	\$ 430,247.19
Estimated Grinding Costs	\$ 340,906.22
Estimated Total Costs	\$ 2,210,477.47

Original Ceres Contract	\$ 1,000,000.00
Addendum No. 1 (revised total)	\$ 1,400,000.00
Tree and Debris Removal Costs	\$ (1,242,912.34)
Remaining Contract	\$ 157,087.66

Original Ceres Contract	\$ 150,000.00
Amedment No. 1 (revised total)	\$ 210,000.00
Chip Loading and Hauling Costs	\$ (196,411.73)
Remaining Contract	\$ 13,588.27

Original Leidos Contract	\$ 250,000.00
Addendum No. 1 (revised total)	\$ 431,300.00
Addendum No. 2 (revised total)	\$ 472,500.00
Accrued Monitoring Costs	\$ (430,247.19)
Remaining Contract	\$ 42,252.81