

**2013 Rapid City Subsidy Committee
Requests / Recommendations**

Current Year Subsidy Budget

Applicants:	2005 Allocation	2006 Allocation	2007 Allocation	2008 Allocation	2009 Request	2009 Allocation	2010 Allocation	2011 Allocation	2012 Allocation	2013 Allocation	2014 Request	Purpose of Fund Request for Current Year	2014 Funded
1 Allied Arts		\$ 97,042	\$ 94,955	\$ 112,954	\$ 100,000	\$ 100,000	\$100,000	\$100,000	\$ 100,000	\$ 100,000	\$ 102,000	Disburse specified amounts to designated organizations mandated by the City; accept grant applications and apply a structured process to determine how to disburse funds in a fair and reasonable manner; and apply an administrative expense for AAF to administer disbursements of City subsidy funds.	102,000
2 211 HELP! Line Center			\$ 10,000	\$ 7,953	\$ 10,000	\$ 9,000	\$9,000	\$9,000	\$9,000	\$9,000	\$ 10,000	provide access to the 211 program to Rapid City residents; including phone expenses, database management and staff to provide service to callers. Benefits community and organizations by allowing call data to be reported to community, illustrating the needs and gaps in services to community residents and leaders	\$10,000
3 Behavior Management Systems											\$ 6,000	Funding will provide low cost nutritious meals at the Mainstream Drop-In to clients with severe and persistent mental illness	\$0
4 Big Brothers/ Big Sisters of the Black Hills	\$ 4,500	\$ 4,000	\$ 4,000	\$ 4,000	\$ 6,500	\$ 4,000	\$4,000	\$4,000	\$4,000	\$4,000	\$ 4,000	Assist with cost of background check fees for new volunteers applying to be mentors; working to insure the safety of the children enrolled in the program	\$4,000
5 Black Hills Area Habitat for Humanity	\$ -	\$ 3,500	\$ 3,500	\$ 5,500	NR	\$ -	\$0	\$0	\$0	\$0	\$ 26,000	Funding allocated to the "ABWK" Program only To fund 10 home preservation & repair projects including "ABWK" and "Critical Repairs"; ABWK projects typically funded up to \$2000 per; Critical Repair projects typically funded up to \$5000 per	\$5,000
6 Black Hills Retired Senior Volunteer Program+ (RSVP+)								\$4,000	\$4,000	\$4,000	\$ 15,000	Funds will be used to sustain the projects and programs of the BH Retired Senior Volunteer Program+ and to assist with the continued expansion efforts of becoming a community based volunteer program allowing citizens of all ages to participate in community service	\$4,000
7 Canyon Lake Senior Center	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 16,000	\$ 14,000	\$14,000	\$14,000	\$14,000	\$14,000	\$ 36,000	Funds are necessary for the Center to meet the annual/monthly operational expenses not covered by dues from members, fund raisers and activity fees	\$14,000
8 CASA Program	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 10,000	\$ 6,000	\$6,000	\$6,000	\$6,000	\$6,000	\$ 6,000	Funds to assist in efforts to provide a "voice" for every child who needs/deserves one. Funds will assist in recruiting additional volunteers, bringing additional awareness to the community, and training advocates to better serve the children.	\$6,000
9 Club for Boys	\$ 4,000		\$ -	\$ 3,000	\$ 5,500	\$ 3,000	\$3,000	\$3,000	\$3,000	\$3,000	\$ 5,000	Funding will be used for general operation of the Club for Boys programming. Economic downturn has increased family dependence on the Club programs to provide a safe haven for their children	\$3,000
10 Community Health Center of the Black Hills	\$ 10,965	\$ 11,000	\$ 8,000	\$ 10,000	\$ 30,000	\$ 12,000	\$10,000	\$10,000	\$10,000	\$10,000			\$0
11 Cornerstone Rescue Mission	\$ 12,000	\$ 12,000	\$ 12,000	\$ 10,000	\$ 10,000	\$ 10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$ 10,000	Funds will be used for costs associated with the Women and Children's Home	\$10,000
12 Early Childhood Connections on behalf of Starting Strong in Rapid City											\$ 10,000	Match funding for 3-yr research-based pilot project to provide supportive data to identify what works in addressing unmet needs in early childhood education for disadvantaged children in Rapid City	\$5,000
13 Experience Works (fka Green Thumb)											\$ 5,000	Funds will be used to provide supporting services to SCSEP participants including transportation costs; health & medical reimbursements; emergency housing assistance; personal care; licenses and certifications	\$0

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14 Front Porch Coalition			\$ -	\$ 2,000	\$ 10,000	\$ 2,000	\$2,000	\$2,000	\$2,000	\$2,000	\$ 2,500	Funds for continuation of LOSS Team Program and survivors of suicide support group programs which provide on-going postvention services, support and prevention services after death to survivors at-risk. Expenses associated with program operation include: 24hr volunteer dispatching; educational packets; training materials and resources; volunteer training expenses; facilitator expenses; administrative and program supplies	\$2,500
15 Minneluzahan Senior Center	\$ 21,500	\$ 21,500	\$ 21,500	\$ 21,500	\$ 26,500	\$ 21,500	\$21,500	\$21,500	\$21,500	\$21,500	\$ 25,000	Continue/expand activities and programs offered at the Center - arts, nutrition, health, wellness, public service and recreation programs	\$21,500
16 Neighborhood Housing Services of the Black Hills DBA Neighbor Works Dakota Home Resources											\$ 6,000	Funding will be utilized to cover general operation of neighborhood revitalization project; continue to provide guidance and education to College Park Block residents; assist residents with planning and creation of pocket park; enhance Parks Department partnership; continuation of outreach efforts	\$0
17 Salvation Army	\$ -	\$ 4,292	\$ 4,205	\$ 5,000	\$ 6,000	\$ 5,000	\$2,500	\$2,500	\$2,500	\$2,500	\$ 6,000	Purchase perishables for food boxes: meat, eggs and dairy	\$2,500
18 Senior Companions of South Dakota	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,200	\$ 1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$ 2,000	Federal Grant through CNCS requires matching funds from local communities; funds provided will be used to pay a portion of Rapid City Senior Companions' mileage reimbursement and meal allowance	\$2,000
19 Teton Coalition, Inc.			\$ -	\$ 2,000	\$ 7,370	\$ 1,000	\$1,000	\$1,000	\$0	\$0	\$ 5,000	To provide Financial Education for low to very low income families in Rapid City area; to provide books to participants as guides for use after class ends	\$0
20 Volunteers of America, Dakotas			\$ -	\$ -	NR	\$ -	\$0	\$0	\$1,000	\$1,000	\$ 6,000	Assist clients receive their GED certificates; assist clients in obtaining valid ID and the required \$95 for official GED test	\$1,000
21 Wellspring			\$ -	\$ 2,000	NR	\$ -	\$0	\$1,000	\$1,000	\$1,000		To purchase two Defibtech Lifeline Automated External Defibrillators (AED)	\$0
22 Western Resources for dis-ABLED Independence	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ 5,000	\$ 1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$ 5,000	Conduct activities for the purpose of promoting equal access to all services, programs, resources and facilities in public areas	\$0
23 Western South Dakota Senior Services Inc. Meals Program	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$5,500	\$5,500	\$5,500	\$5,500	\$ 5,500	Provide portion of local cash support required to support the program. 35% federal support; 11% State; 2% City/County; 29% Program Income; 15% Fund Raising/Donations; 6% United Way; 55% of total meals delivered to home bound seniors; 55% of home delivery clients are not donating for their meals. Rapid City participant donations decreased 4%; Rapid City-729; Outlying area-444; Total-1173	\$5,500
24 Youth & Family Service		\$ 3,000	\$ 4,500	\$ 4,500	\$ 5,200	\$ 4,500	\$4,500	\$4,500	\$4,500	\$4,500	\$ 6,000	Funding for Girls Inc Center Based Program to build on strengths of the girls, increase life skills, provide enriching experiences that support girls in setting goals and directions for their lives. After school and summer programming is design to meet the distinct needs of girls, promoting self-reliance & life skills.	\$6,000
Totals	\$ 41,715	\$ 34,250	\$ 30,750	\$ 216,907	\$ 254,770	\$ 199,500	\$195,000	\$200,000	\$200,000	\$200,000	\$ 202,000	Allied Arts amount Included - TOTAL	204,000