

Removal and Disposal of Eligible Disaster-Related Hazardous Tree, Limbs, Stumps and Other Vegetative Debris from the City of Rapid City

12/5/2013

Service	DMS	12/02/13 Metrics	Project to Date Metrics	Unit Cost	Total Cost
Vegetative Debris (cyd)	Fairgrounds		45,047.79	\$ 7.74	\$ 348,669.89
Vegetative Debris (cyd)	Civic Center		101	\$ 7.74	\$ 781.74
Vegetative Debris (cyd)	Cement Plant	84	53,483	\$ 7.74	\$ 413,958.42
Total			98,632		\$ 763,410.05
Haul-out Wood Chips (cyd)	Fairmont		1,350	\$ 3.03	\$ 4,090.50
	Fitzgerald 1	1,937	12,136	\$ 3.33	\$ 40,412.88
	Fitzgerald 2	1,622	19,097	\$ 3.33	\$ 63,593.84
	Fairgrounds			\$ 3.33	\$ -
	Civic Center			\$ 3.03	\$ -
		3,559	32,583		\$ 108,097.22
Hazardous Branch Removal	(per tree)		7,530	\$ 57.88	\$ 435,836.40
Hazardous Tree Removal	(per tree - average)		480	\$ 57.00	\$ 27,360.00

Estimated Hazardous Tree and Debris Removal Cost to Date	\$ 1,226,606.45
Estimated Wood Chip Loading and Hauling Costs	\$ 108,097.22
Estimated Monitoring Costs	\$ 397,812.13
Estimated Grinding Costs	\$ 337,897.01
Combined Costs thru 12/03/13	\$ 2,070,412.82