

## EXHIBIT D - COST ESTIMATE

Rapid City Origin and Destination Study

Rapid City Area Metropolitan Planning Organization in  
conjunction with the SDDOT, FHWA, and FTA

# Budget

Item	FY 2013			FY 2014			Total
	Rate	Total Estimated Hours	Total Estimated Cost	Rate	Total Estimated Hours	Total Estimated Cost	
<b>Salaries</b>							
Elliot Sulsky - PIC	\$64.90	6	\$389.40	\$64.90	16	\$1,038.40	
Steven Marfitano - Project Manager	\$33.17	24	\$796.08	\$33.17	82	\$2,719.94	
Subtotal:			\$1,185.48			\$3,758.34	\$4,943.82
Overhead/Indirect Costs <sup>1</sup> (173.58%)			\$2,057.76			\$6,523.73	\$8,581.48
Fixed Fee (10%)			\$324.32			\$1,028.21	\$1,352.53
Data Vendor - AirSage			\$0.00			\$60,000.00	\$60,000.00
Report Publication			\$20.00			\$100.00	\$120.00
<b>Total</b>			\$3,587.56			\$0.00	\$74,997.83

Notes: 1. Fringe Benefits are included with Overhead/Indirect Costs.