

Removal and Disposal of Eligible Disaster-Related Hazardous Tree, Limbs, Stumps and Other Vegetative Debris from the City of Rapid City

11/22/2013

Service	DMS	11/21/13 Metrics	Project to Date Metrics	Unit Cost	Total Cost
Vegetative Debris (cyd)	Fairgrounds		45,047.79	\$ 7.74	\$ 348,669.89
Vegetative Debris (cyd)	Civic Center		101	\$ 7.74	\$ 781.74
Vegetative Debris (cyd)	Cement Plant	0	48,268	\$ 7.74	\$ 373,594.32
<b>Total</b>			<b>93,417</b>		<b>\$ 723,045.95</b>
Haul-out Wood Chips (cyd)	Fairmont		1,350	\$ 3.03	\$ 4,090.50
	Fitzgerald 1		8,775	\$ 3.33	\$ 29,220.75
	Fitzgerald 2	2,181	13,305	\$ 3.33	\$ 44,305.65
	Fairgrounds			\$ 3.33	\$ -
	Civic Center			\$ 3.03	\$ -
		2,181	<b>23,430</b>		<b>\$ 77,616.90</b>
Hazardous Branch Removal	(per tree)	0	7,530	\$ 57.88	\$ 435,836.40
Hazardous Tree Removal	(per tree - average)	0	480	\$ 57.00	\$ 27,360.00

Estimated Hazardous Tree and Debris Removal Cost to Date	\$ 1,186,242.35
Estimated Wood Chip Loading and Hauling Costs	\$ 77,616.90
Estimated Monitoring Costs	\$ 331,363.69
Estimated Grinding Costs	\$ 273,319.14
Combined Costs thru 11/21/13	\$ 1,868,542.08