

**SPORTS COMPLEX BUDGET**

<b>Payee</b>	<b>Description</b>	<b>Amount</b>
<b>2009-2010</b>		
FourFront	Masterplan	\$ 119,500.00
<b>2013-2014</b>		
FourFront	Investigative	\$ 16,000.00
FourFront	Design	\$ 265,481.50
Rapid City	Zoning	\$ 270.00
Cetek	On-site Irrigation Study	\$ 23,526.00
Cetek	Water Extension Design	\$ 3,536.00
Kurtz Construction	Water Extension	\$ 68,451.00
Mainline	Base Bid	\$ 1,675,821.00
	Alt. 3 - turf maturation	\$ 88,000.00
Sub-total		\$ 2,141,085.50
Contingency, Misc		\$ 58,914.50
<b>2013-2014 Total</b>		<b>\$ 2,200,000.00</b>
<b>2015</b>	Phase 2 Construction Estimate	<b>\$ 2,118,000.00</b>
	10% contingency & inflation	<b>\$ 211,800.00</b>
<b>TOTAL ESTIMATE</b>		<b>\$ 4,649,300.00</b>
<b>TOTAL CITY BUDGET</b>		<b>\$ 3,800,000.00</b>
<b>DIFFERENCE</b>		<b>\$ 849,300.00</b>