

2012

Consolidated Annual Performance Evaluation Report



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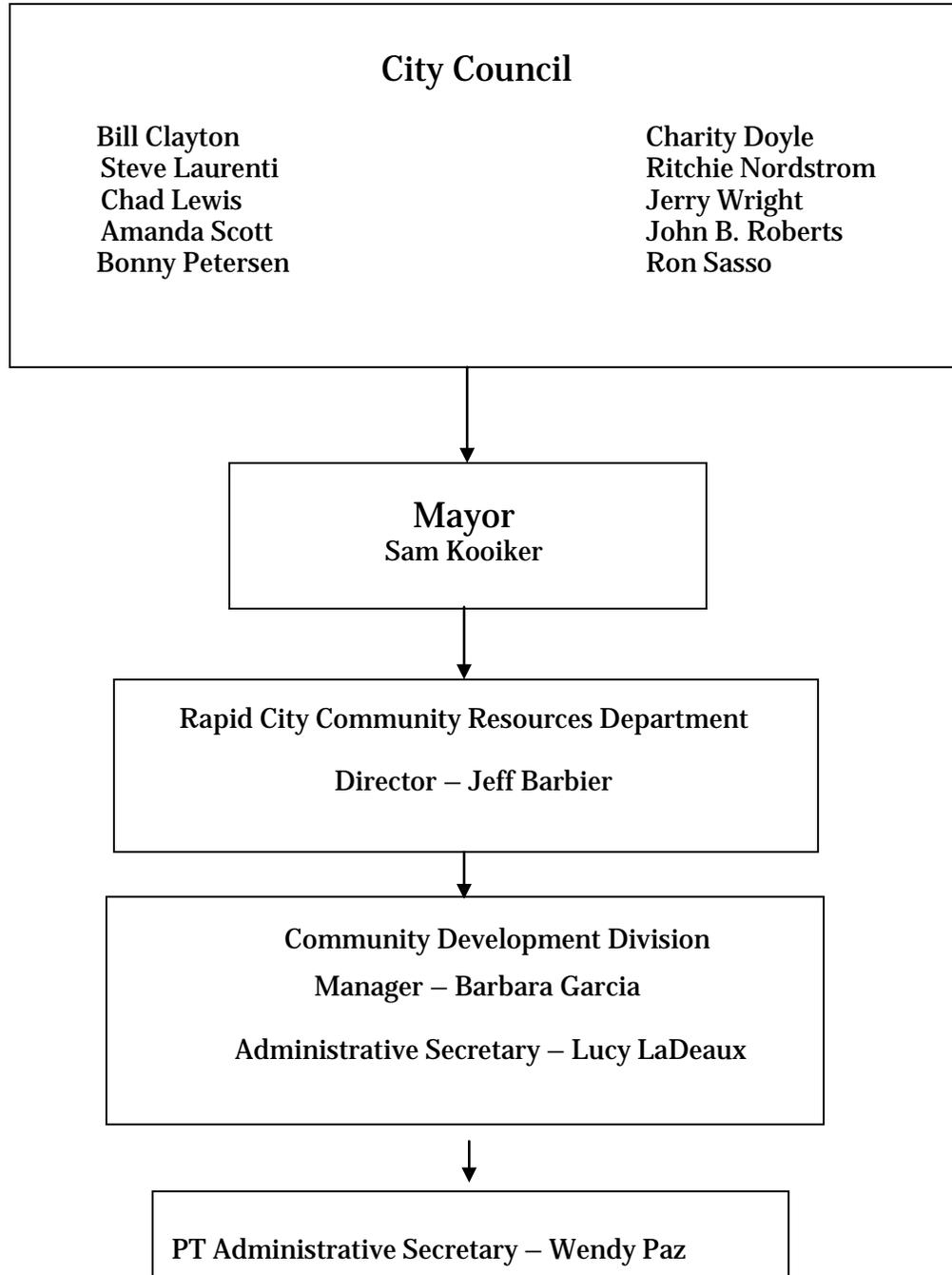
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City Council Roster

CITY OF RAPID CITY
Community Development Division



Executive Summary

The U.S. Department of Housing and Urban Development's (HUD) Community Development Block Grant Program (CDBG) is a flexible program that provides Rapid City with resources to address a wide range of unique community development needs. The CDBG program is authorized under Title 1 of the Housing and Community Development Act of 1974, Public Law 93-383, as amended; 42 U.S.C.-5301 et seq., and provides annual grants on a formula basis to entitled cities and counties to develop viable urban communities by providing decent housing and a suitable living environment, and by expanding economic opportunities, principally for low- and moderate-income persons. Activities may also be carried out which aid in the prevention or elimination of slums or blight, or certified activities that meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community where other financial resources are not available to meet such needs. CDBG funds may not be used for activities that do not meet these broad national objectives. Rapid City, South Dakota has been an entitlement community since 1975.

Fiscal Year 2012 is the fifth year of our five-year Community Development Block Grant Consolidated Plan. Accomplishments reported in this report will include FY 2012, as well as the cumulative results for 2008-2012. The Rapid City Community Development Division, under the supervision of the Community Resources Department, is responsible for preparing the Consolidated Annual Performance and Evaluation Report for the review of the City Council and community.

A training session for CDBG applicants is held in August of each year to review eligible activities, review criteria, HUD requirements for program delivery and City requirements for disbursements, reporting and audits prior to the application period.

Applications are solicited from the Community starting in August and are accepted in the Community Development Division office up to October 1st of each year, unless the 1st falls on a Saturday or Sunday, at which time the deadline is extended to 4 pm on Monday. The City Subsidy Committee meets in October or early November to review applications and forwards their funding recommendations to the City Council. Funding awards are announced in December, public comments are taken for 30 days before going to Council for final approval and submission to HUD by February 15 each year. HUD has 45 days from receipt of the plan for review. Upon approval, HUD notifies the city and funds are usually released by June of the program year. However, Congress often does not release the CDBG approved budget amount until sometime between February and May. Therefore, the City must award funds based on an estimate of our probable award amount. This usually results in the need for the City to execute a major amendment to the plan in order to adjust allocations up or down, depending on the final approved budget. Fiscal year 2012 was no exception. The City based the recommended allocations on an estimate of:

- \$430,000.00 in entitlement
- \$ 2,200.00 lease income
- \$ 2,000.00 Revolving Loan Income (from home rehabilitation loan program)
- \$ 52,000.00 Funds reallocated from previous years

Total estimated amount allocated was \$486,200.00.

The final budget approved by Congress for FY 2012 resulted in an 8.4% increase (\$465,934) from the estimated Entitlement amount used in the allocation process submitted to HUD by February 15 of the year. An additional \$4,000 in Revolving Loan Income was received by the City's Neighborhood Restoration Loan program that was available for allocation to that program, increasing the total amount available from all funding sources to \$525,934.00.

The Subsidy Committee determined that the funding increase of \$39,934 should be used to increase the preliminary allocations to the following agencies by:

- Behavior Management Systems +\$ 2,871 to total \$42,574
- Volunteers of America – Dakotas +\$ 1,519 to total \$ 6,519
- Youth & Family Services Counseling +\$ 1,000 to total \$ 5,000
- Canyon Lake Senior Center +\$23,358 to total \$32,410
- Neighborhood Restoration Loan Prog. +\$ 4,000 to total \$56,000
- City Administration +\$ 7,186 to total \$86,800

The plan plus the amendment was approved by City Council and contracts were executed with the Sub-grantees. Programs funded met the high priority goals of the City Five-Year Consolidated Plan and benefited low-to-moderate income people.

PROGRAM AMENDMENTS

Amendment A - A minor amendment to the plan was made to allocate the additional entitlement funds received that exceeded our preliminary estimate. Additional funding was used to increase the funding amount to agencies already identified in the plan. No new projects were added. This minor amendment did not require public comment.

ACCOMPLISHMENTS

FY 2012

The 2012 program year was the final year covered by the 2008-2012 Consolidated Plan goals and the projects' accomplishments helped the City meet or exceed the goals set out in the plan in many of the areas identified as our highest priority needs. HUD requires that at least seventy-one percent (71%) of the persons benefiting from City funded projects utilizing CDBG funds be low-to-moderate income. The City strives to serve no less than ninety percent (90%) low-to-moderate income persons each year. In 2012 almost one hundred percent (97.93%) of FY 2012 expenditures assisted low- and moderate-income persons and households, either directly or on an area basis. Thirty-nine percent (39.33%) of the people assisted, or benefitting from services provided, were minorities, with thirty-two percent (32.4%) being Native American.

Fifty-three (53) households were able to obtain affordable housing. Forty-three percent (43%) of the households were minorities with Native Americans accounting for thirty-eight percent (38%) of those assisted. Eleven (11) households received assistance for purchasing their own homes; three (3) were moderate income, seven (7) were low-income and one (1) was extremely

low-income. Sixteen (16) rental units benefited from rehabilitation that improved energy efficiency and livability for extremely low-income households. Five percent (5%) of the households assisted were Hispanic, with one being of Black/African American descent and the remaining households of Native American/Alaskan Native descent.

FY 2008-2012

In the last three years of the Five Year Consolidated Plan we raised the percentage of extremely low-income people assisted from an average of 20% to over 80%. Over the five years 96% of the CDBG funds went to low-to moderate-income people, with four of the years having 99% of the funding assist only low-to moderate-income people.

Housing

We exceeded our goals in almost all of the housing categories in spite of the housing collapse and economic downturn, which hit our area later than the rest of the country, causing a slow down here for the non-profit housing agencies just in the last two years.

The statistics show that Community Development Block Grant funds were used to help three hundred eighty-eight (388) households secure affordable housing, with seventeen (17), or 4.4% of the households being Hispanic. Thirty-one percent (31%) of the households were minorities with twenty-five percent (25%) being Native American /Alaskan Natives.

Non-housing services

Non-housing services were provided to 244,932 people and 260 households. Native American/Alaskan Natives made up the largest group of minorities seeking assistance (18.2%) out of total minority population served (24%). Hispanics accounted for 1.1% of the population seeking assistance. Minorities make-up a disproportionate number of the people needing assistance.

Homeless

Emergency shelter, transitional housing and case management services were provided to over 9,000 individuals and 11,632 family members.

Leveraging Funds

In 2012, Agencies leveraged a total of \$2,419,517; \$5 from other funding sources for every \$1 of CDBG funds used for CDBG funded activities. The amount of leveraged funds has dropped from previous years due to budget cuts and reduced private donations caused by the economic downturn. Local funds increased, lessening the impact of declining federal and state dollars.

CR-05 Goals and Outcomes

Fiscal Year 2012 is the fifth year of our five-year Community Development Block Grant Consolidated Plan. Accomplishments reported in this report include FY 2012, as well as the cumulative results for 2008-2012.

Community Development Block Grant funds must be used to meet one of HUD's national objectives:

- serving Low-to-moderate income clientele;
- serving Low-to-moderate income census tract;
- serving a presumed low-to-moderate income group;
- eliminating blight, or
- address an urgent disaster, and

address a high priority need of the community, as described in the Consolidated Plan. At least 51% of those served by any activity must be low-to moderate income, with the total grant serving not less than 71% low-to-moderate income.

Rapid City focused its efforts on the following high priority goal areas in FY 2012:

- Affordable Housing
- Sustainable Housing Rehab
- Energy Efficiency
- Transitional Housing
- Homeless Prevention
- Housing and Utility Assistance
- Victims of Domestic Violence
- Mental Health Assistance
- Public Facilities & Improvements
- Removal of Architectural Barriers
- Senior Centers
- General Public Services
- Counseling and Intervention
- Case Management
- Life Skills Training
- 211 Help!Line Referral Service
- Legal Service for Low Income People
- Youth Services

The FY 2012 projects addressed the following specific national objective outcomes:

- ❖ DH – Decent Housing - Sustainability/Affordability/Availability/Accessibility
- ❖ SL – Suitable Living Environment - Availability/Accessibility/sustainability

Specifically, projects benefited low-to-moderate income persons and households by making services or housing available, accessible, and affordable. In addition, projects were undertaken to help people sustain their household or housing.

PROJECTS ACTIVE IN FY 2011

Projects undertaken in FY 2011 included projects carried forward from previous years' unspent funding. Funding for projects included the following program years:

Program Administration	Public Services
FY 2011	FY 2011
FY 2012	FY 2012
Public Facilities and Improvements	Housing
FY 2010	FY 2010
FY 2011	FY 2011
FY 2012	FY 2012

COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) FUNDED CATEGORIES

Community Development Block Grant funds plus program income was allocated in the following categories for a total of \$647,874.71:

- \$107,646.00 Program Administration (*Entitlement and Program Income*)

(HUD caps the amount that may be spent on program administration at 20% of the Entitlement amount plus the program income earned during the program year.);

- \$ 77,093.00 Public Services (*Entitlement plus Program Income*)

(HUD puts a cap, 15% of the Entitlement amount plus program income from the previous completed year, on the amount of funds that may be used for Public Services); and

- \$160,000.00 Single Family Owner-Occupied Housing;
- \$ 57,000.00 Owner-Occupied Rehabilitation (*Entitlement + Revolving Loan funds*);
- \$ 6,445.00 Transitional Housing Homeless Youth
- \$239,690.71 Public Facilities and Improvements (*including transitional housing*);
- \$ 0.00 Economic Development.

Funding Sources	
Entitlement	\$465,934.00
Program Income (PI)	\$70,000.00
Revolving Loan Income (RL)	\$56,000.00
Funds from previous years	\$53,640.71
Total Funding Allocated:	\$647,874.71

The City strives to serve no less than ninety percent (90%) low-to-moderate income persons each year with the Community Development Block Grant (CDBG) funds. In 2012 almost one hundred percent (99.61%) of FY 2012 expenditures assisted low- and moderate-income persons and households, either directly or on an area basis.

Over the five year period the City exceeded the 90% goal in all but one year, providing funds to those most in need:

Table 1 - Income of CDBG Beneficiaries

Income Level (HUD Area Median Income)	2008 %	2009 %	2010 %	2011 %	2012 %
Extremely Low Income (≤30% AMI)	17.3	23.42	68.20	97.3	77.15
Low Income (30-50% AMI)	11.55	30.49	6.86	2.41	9.10
Moderate Income (50%-80% AMI)	70.76	45.19	10.11	.26	11.69
Total Low and Moderate Income (≤80% AMI)	99.61	99.09	85.17	99.98	97.93
Non-Low and Moderate Income (>80% AMI)	0.39	.91	14.83	.02	2.07
*Note- Additional funds may have been available from prior years.					

The Entitlement the City receives, while not a large sum, is allocated to reach and serve as many people as possible, as cost effectively as possible.

The table below shows the projects and activities funded in FY 2012.

TABLE 2 Annual Action Plan for FY 2012

Project Name	Target Area	Goals Supported	Needs Addressed	Funding
ADMINISTRATION				
Administration and Planning	Rapid City Corporate Limits	Acquisition for Housing Rehabilitation - Existing Housing Public Facilities Legal Assistance Counseling Services Housing First - Rent/Utilities/Deposit Assistance Homeless Prevention Mental Health Treatment and Services Emergency Shelter	21 - CDBG Administration and Planning	Total Funded: \$107,646 CDBG: \$91,346 Program Income: \$16,300
HOUSING				
City of Rapid City Neighborhood Restoration Loan Program – Owner Occupied home rehabilitation	Rapid City Corporate Limits CT 102 City Center CT 103 - Silver St & N. Haines area CT 104 Knollwood CT 105 - E. North St to St. Pat CT 106 Elm to Cambell & St. Pat to Fairmont CT - 111 Sioux Park /Old Canyon Lake CT 114 North of I90 CT -107 Old	Rehabilitation - Existing Housing	Housing Rehabilitation Handicap Services and Modifications	CDBG: \$1,000 Revolving Loan Income: \$56,000

Project Name	Target Area	Goals Supported	Needs Addressed	Funding
	Robbinsdale			
Black Hills Area Habitat for Humanity	Rapid City Corporate Limits	Acquisition for Housing	Property Acquisition for Benefit of LMI Persons	CDBG: \$35,000
Dakota Land Trust	Rapid City Corporate Limits	Acquisition/Assistance for Housing	Property Acquisition for Benefit of LMI Persons	CDBG: \$55,000
Lutheran Social Services - Stepping Stones Program	Rapid City Corporate Limits CT 102 City Center	Rehabilitation - Existing Housing	Rehabilitation Multi-Family Rentals- Fire Alarm Systems	CDBG: \$6,445
Rapid City Community Development Corporation	Rapid City Corporate Limits	Acquisition/Assistance for Housing	Property Acquisition for Benefit of LMI Persons	CDBG: \$35,000
Teton Coalition, Inc.	Rapid City Corporate Limits	Acquisition/Assistance for Housing	Property Acquisition for Benefit of LMI Persons Assistance for Homeownership	CDBG: \$35,000
PUBLIC FACILITIES AND IMPROVEMENTS				
Canyon Lake Senior Center	Rapid City Corporate Limits	Public Facilities – Rehabilitation	Public Facilities - Senior Facilities	CDBG: \$50,000
Cornerstone Rescue Mission – Men’s Mission	Rapid City Corporate Limits	Public Facilities – Rehabilitation	Public Facilities – Emergency Shelter	CDBG: \$112,690.71
Goodwill Industries – Wall Street Mission	Rapid City Corporate Limits; CTs 102, 103, 104, 105	Public Facilities – Rehabilitation	Public Facilities – Removal Architectural Barriers	CDBG: \$5,000
Minneluzahan Senior Center (Amendment to Plan)	Rapid City Corporate Limits; CTs 102, 103, 104, 105	Public Facilities – Rehabilitation	Public Facilities – Energy Efficiency	CDBG: \$70,000
Rural America Initiatives – Head Start Program CANCELLED	Rapid City Corporate Limits	Public Facilities	Public Facilities – Land Acquisition for new	CDBG: \$60,000

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Project Name	Target Area	Goals Supported	Needs Addressed	Funding
	CT - 111 Sioux Park		facility	
Working Against Violence, Inc.	Rapid City Corporate Limits	Public Facility – Emergency Shelter	Public Facility - Rehabilitation	CDBG: \$2,000
PUBLIC SERVICES				
Behavior Management Systems	Rapid City Corporate Limits	Mental Health Treatment and Services	Case Management and Client Assistance	CDBG: \$42,574
Dakota Plains Legal Services	Rapid City Corporate Limits	Legal Assistance	Legal Services	CDBG: \$5,000
Help!Line Center 211	Rapid City Corporate Limits	211 Phone Referral System to Services for Presumed Low Income Categories	Outreach and Referrals to Services	CDBG: \$5,000
The Salvation Army	Rapid City Corporate Limits	Homeless Prevention	Housing First Assistance Homeless Prevention	CDBG: \$8,000
Volunteer of America, Dakotas	Rapid City Corporate Limits	Housing First - Rent/Utilities/Deposit Assistance	Housing First Assistance	Total Funded: \$6,519 CDBG: \$1,688.36 Program Income (PI) : \$4,830.64
Working Against Violence, Inc.	Rapid City Corporate Limits	Emergency Shelter	Safe Haven Emergency Shelter Domestic Violence Assistance	CDBG: \$5,000
Youth & Family Service - Counseling Center	Rapid City Corporate Limits	Counseling Services	Counseling Services Youth Programs and Services	CDBG: \$5,000

ASSESSMENT ON THE USE OF FUNDS TO MEET HIGHEST PRIORITIES NARRATIVE

All funding allocations were required to meet a high priority need in the Consolidated Plan adopted by the City for FY 2008-2012. Emphasis is placed on projects that target persons in the lowest income levels and benefit the highest percentage of low income persons and minorities. The 2012 program year was the final year covered by the 2008-2012 Consolidated Plan goals and the projects' accomplishments helped the City meet or exceed the goals set out in the plan in many of the areas identified as our highest priority needs. One hundred percent (100%) of the expenditures assisted low- and moderate-income persons and households either directly or on an area basis. Thirty-five percent (35%) of the people assisted or benefitting from services provided were minorities, with eighty-nine percent (89%) of the minorities being Native American.

Fifty-three (53) households were able to obtain affordable housing. Forty-three percent (43%) of the households were minorities with Native Americans accounting for thirty-eight percent (38%) of those assisted. Eleven (11) households received assistance for purchasing their own homes; three (3) were moderate income, seven (7) were low-income and one (1) was extremely low-income. Sixteen (16) rental units benefited from rehabilitation that improved energy efficiency and livability for extremely low-income households.

Table 3: Five Year Consolidated Plan Priorities and Goals – 2008-2012

DESCRIPTION	NEED	DOLLARS NEEDED	PRIORITY	5 YEAR GOAL	2008 Accomplishments	2009 Accomplishments	2010 Accomplishments	2011 Accomplishments	2012 Accomplishments	Total Accomplishments
PROGRAM ADMINISTRATION					\$ 99,029.00	\$ 100,435.00	\$ 102,988.00	\$ 90,337.00	\$ 93,986.00	\$486,775
HOUSING				\$26,850,000						
Owner Occupied Housing – Rehab				30 Homes	4 homes / \$44,904	12 homes / \$52,231	2 homes / \$22,016	7 homes / \$12,586	7 homes / \$37,409	32 homes / \$169,146
Extremely low income (<30% Med Income)	233 Households	\$4,200,000	HIGH	30 homes		*WRDI - 4 rehab/ \$16,031 pd in 2010		*WRDI - 1 rehab completed/ \$5,911	RCNRP - 3 rehab completed/ \$12,670	WRDI - 5 rehabs/ \$21,942 RCNRP - 3 rehabs/ \$12,670
Very low income (<50% Med Income)	162 Households				RCNRP - 3 rehab/\$36,690	RCNRP -7 rehabs/ \$24,200	RCNRP - 1 / \$4,100	*WRDI - 1 rehab completed/ \$2,673; RCNRP -1/\$148	RCNRP - 3 rehab completed/ \$20,139	RCNRP - 15 rehabs/ \$85,277 WRDI - 1 rehab/ \$2,673
Low income home owners and mobile home owners (<80% Med. Income)	100 Households				RCNRP - 1 rehab/ \$8,214	RCNRP -1 rehabs// \$12,000	RCNRP - 1 / \$17,916	RCNRP - 4 rehabs completed/ \$3,854 (FY10)	RCNRP - 1 rehab completed/ \$4,600	RCNRP - 8 rehabs/ \$46,584

Table 3: Five Year Consolidated Plan Priorities and Goals – 2008-2012

DESCRIPTION	NEED	DOLLARS NEEDED	PRIORITY	5 YEAR GOAL	2008 Accomplishments	2009 Accomplishments	2010 Accomplishments	2011 Accomplishments	2012 Accomplishments	Total Accomplishments
Home Ownership – Acquisition				10 Homes	2 Lots	5 Lots	3 Lots	4 homes sold 5 lots purchased	2 lots purchased	4 Home Sold 17 lots purchased
Extremely low income (<30% Med Income)	25 Households	\$3,000,000	HIGH	10 homes						
Very low income (<50% Med Income)	25 Households				Habitat - 2/ \$30,528	Habitat - 3 lots purchased/ \$44,799 RCCDC – 1 lot \$21,555.89		Habitat - 1 home closed/ 3 purchased/ \$44,000 (FY11)/ non-CDBG - 2 homes closed	RCCDC/ 1 Lot-Champion \$25,000 (FY 09) Habitat - 1 lot/ \$23,937	Habitat – 3 homes sold; 9 lots purchased/ \$143,264 RCCDC – 1 lot purchased/ \$25,000
Low income (<80% Med. Income)	50 Households						RCCDC/2 lots purchased-/ \$56,494; Habitat 1/ \$45,082	Habitat – 1	RCCDC - 1 home closed/ 2 lots purchased \$48,586 (FY10)	
Home Ownership - Acquisition Cost Assistance (Down Payment Closing Cost)				50 homes	19 homes / \$116,899	12 homes / \$120,566	10 homes / \$37,921	6 homes / \$96,568	9 homes / \$94,612	56 homes / \$466,566
Extremely low income (<30% Med Income)	50 Households	\$1,000,000	HIGH			Teton - 1 buyer		Teton - 2 homes closed / \$38,000 (FY10, FY11)	Teton Coalition - 1 homes closed/ \$10,000; RCCDC - 1 home closed/	Teton – 4 RCCDC - 1

Table 3: Five Year Consolidated Plan Priorities and Goals – 2008-2012

DESCRIPTION	NEED	DOLLARS NEEDED	PRIORITY	5 YEAR GOAL	2008 Accomplishments	2009 Accomplishments	2010 Accomplishments	2011 Accomplishments	2012 Accomplishments	Total Accomplishments
Very low income (<50% Med Income)				40 homes	Teton - 10 / \$50,900 RCCDC - 2	Teton - 3 buyers / \$37,905 (FY10) RCCDC - 3 buyers		Teton - 4 homes closed / \$58,568 (FY11)	Teton Coalition - 3 homes closed/ \$5,312 RCCDC - 1 home closed/	Teton Total = 20 homes sold; \$150,685 RCCDC Total = 6 homes sold
Low income (<80% Med. Income)					RCCDC 7/ \$65,999	RCCDC – 3 homes/ \$55,378 Teton - 2/ \$27,283	Teton - 8 Buyers/ \$17,921 RCCDC - 2 Buyers/ \$20,000		RCCDC - 3 homes closed/ \$79,300 total all 5	Teton Total = 10 homes sold; \$45,204; RCCDC Total = 15 homes sold; \$220,0677
Home Ownership - Land Purchase for Scattered Site Land Trust				250 homes		1 lot / \$29,866			3 lots / \$92,522	4 lots / \$122,388
Low income (<80% Med. Income)	400	\$12,000,000	HIGH	50 homes		*RCCDC – 1/ \$29,866			DLT - 3 lots purchased/ 92,522	4 lots purchased
Home Ownership - Acquisition Rehab				10 homes				2 homes		2 homes
Extremely low income (<30% Med Income)	10			3 homes						
Very low income (<50% Med Income)	20	\$1,250,000	HIGH					Habitat - Non-CDBG/ 2 homes closed		2 homes
Low income (<80% Med. Income)	20									

Table 3: Five Year Consolidated Plan Priorities and Goals – 2008-2012

DESCRIPTION	NEED	DOLLARS NEEDED	PRIORITY	5 YEAR GOAL	2008 Accomplishments	2009 Accomplishments	2010 Accomplishments	2011 Accomplishments	2012 Accomplishments	Total Accomplishments
Special Populations - Handicap Accessibility Modifications				40 homes	8 units	5 units		33 units 3-CDBG; 30 other funds		47 units
Handicap accessibility modifications - Owner occupied homes	35 units	\$375,000	HIGH	20 homes	*1-RCNRP	*WRDI - 3		*WRDI - 31 rehabs completed/ CDBG - 2 completed \$18,264 (FY11) 29 non-CDBG completed		36 units
Handicap accessibility modifications - Rental Units	40 units			20 apartments	WRDI- 7 units/\$27,006	*WRDI – 2 unit		*WRDI 2 rehabs completed/ CDBG-1 unit completed @ \$3,294 (FY11) 1 completed non-CDBG funds		11 units
Rental Units - Subsidized Apartments				20 apartments	30 units		25 units	10 units		65 units
Low Income Rentals for Single Persons - Efficiency Apartments	20 units	\$3,150,000	HIGH	20 apartments						

Table 3: Five Year Consolidated Plan Priorities and Goals – 2008-2012

DESCRIPTION	NEED	DOLLARS NEEDED	PRIORITY	5 YEAR GOAL	2008 Accomplishments	2009 Accomplishments	2010 Accomplishments	2011 Accomplishments	2012 Accomplishments	Total Accomplishments
Low Income Rentals for Single Persons - One Bedroom Apartments	30 units				Pennington County Housing & Redevelopment Commission - 30 units Capital Improvements (non CDBG funds)			Pennington County Housing & Redevelopment Commission-10 new construction completed (Non-CDBG Funds)		
Grants for Construction, Acquisition or Rehab costs	300 units						CDBG-R Funds Rehab – BMS 515 North 1 st Apartments –Insulation for 17 units/144 People Rehab – BMS 304-306 Anamosa Apts. - windows 8 units/72 people			
Small Related -										
Extremely low income (<30% Med Income)	12 units	\$918,000	HIGH	10 apartments						
Very low income (<60% Med Income)	22 units									
Large Related -										
Extremely low income (<30% Med Income)	8 units	\$432,000	HIGH	8 apartments						
Very low income (<60% Med Income)	8 units									
Elderly -										
Extremely low income (<30% Med Income)			HIGH							

Table 3: Five Year Consolidated Plan Priorities and Goals – 2008-2012

DESCRIPTION	NEED	DOLLARS NEEDED	PRIORITY	5 YEAR GOAL	2008 Accomplishments	2009 Accomplishments	2010 Accomplishments	2011 Accomplishments	2012 Accomplishments	Total Accomplishments	
Very low income (<60% Med Income)											
Other/Special -											
Extremely low income (<30% Med Income)	35 units	\$525,000	HIGH	8 apartments							
Very low income (<60% Med Income)											
Low Income (<80% Med Income)											
Housing - Rehab Affordable Rental Units					30 units	1 unit / \$3,136	25 units / \$7,912			56 units / \$ 11,048	
Small Related -											
Extremely low income (<30% Med Income)			LOW		Pennington County Housing & Redevelopment Commission - 30 units Capital Improvements (non-CDBG funds)	*WRDI - 1/ \$3,136				<--Public Housing units. The income limits are 80% of AMI. Regulations require that at least 40% of new admissions are at or below 30% of AMI. They are not designated elderly or handicapped.	
Very low income (<60% Med Income)											
Large Related -											

Table 3: Five Year Consolidated Plan Priorities and Goals – 2008-2012

DESCRIPTION	NEED	DOLLARS NEEDED	PRIORITY	5 YEAR GOAL	2008 Accomplishments	2009 Accomplishments	2010 Accomplishments	2011 Accomplishments	2012 Accomplishments	Total Accomplishments
Extremely low income (<30% Med Income)			LOW							
Very low income (<60% Med Income)										
Elderly -										
Extremely low income (<30% Med Income)			LOW							
Very low income (<60% Med Income)										
Other/Special -										
Extremely low income (<30% Med Income)			LOW				Mental Illness/Addictions CDBG-R Funds Rehab – BMS 515 North 1 st Apartments –Insulation for 17 units/144 People - \$4,251 Rehab – BMS 304-306 Anamosa Apts. - windows 8 units/72 people – \$3,661			
Very low income (<60% Med Income)										
Low Income (<80% Med Income)										
Housing - Individual Deposit Accounts (IDAs)										
Extremely low income (<30% Med Income)			HIGH							

Table 3: Five Year Consolidated Plan Priorities and Goals – 2008-2012

DESCRIPTION	NEED	DOLLARS NEEDED	PRIORITY	5 YEAR GOAL	2008 Accomplishments	2009 Accomplishments	2010 Accomplishments	2011 Accomplishments	2012 Accomplishments	Total Accomplishments
Very low income (<60% Med Income)										
Low Income (<80% Med Income)										
HOMELESSNESS & SPECIAL NEEDS POPULATION				\$4,610,000						
Homelessness – Individuals					14 beds/ 127 benefited	1,134 benefited/ \$5,000		1,513 benefited/ \$5,000	1,743 benefited/ \$5,000	14 Beds – 4,567 benefited
Emergency Shelter - Beds or Units			HIGH			*WAVI - 1,134/ \$5,000		*WAVI - 1,513 benefited/ \$5,000 (FY11)	WAVI - 1,920 benefited/ \$5,000	WAVI Total = 4,567 benefited/ \$15,000
Transitional Housing - Beds or Units	50 Beds	\$1,070,000		12 beds	LSS - 14 beds					LSS Total = 14 Beds
Case Management - Supportive Service	100 people	\$50,000		100 people	LSS - 127 youth					LSS Total = 127 Youth
Life Skills Training - Supportive Service										
Homelessness - Families				24 beds/ 150 people		1,134 benefited/ \$5,000	1,441 benefited/ \$5,000	12 units/ 1,513 benefited \$31,089	1,743 benefited/ \$5,000	12 units/ 5801 benefited/ \$20,000

Table 3: Five Year Consolidated Plan Priorities and Goals – 2008-2012

DESCRIPTION	NEED	DOLLARS NEEDED	PRIORITY	5 YEAR GOAL	2008 Accomplishments	2009 Accomplishments	2010 Accomplishments	2011 Accomplishments	2012 Accomplishments	Total Accomplishments
Emergency Shelter - Beds or Units			HIGH			*WAVI - 1,134/ \$5,000	*WAVI - 1441/ \$5,000	*WAVI - 1,513 benefited/\$5,000 (FY11)	WAVI - 1,743 benefited/ \$5,000	WAVI Total = 5,801 benefited/ \$20,000
Transitional Housing - Beds or Units	50 beds	\$50,000		12 beds			Cornerstone Apartments	LSS Stepping Stones - 12 units completed/ \$26,089 (FY11)		8 units - \$23,624 windows/ 4 units - \$2,465 AC = \$26,089 total
Case Management - Supportive Service	100 people	\$50,000		100 people						
Life Skills Training - Supportive Service	50 people	\$90,000		50 people						
Permanent Housing				61 units						
Beds or Units	25 beds		HIGH	25 beds						
Chronic Substance Abusers										
Dually Diagnosed Victims of Domestic Violence	36 beds	\$3,200,000			36 beds					
Homelessness and Special Needs Population - Families with Children				123 units/ 200 people	4,656 benefited/ \$4,908	1,134 benefited/ \$5,000	1,441 benefited/ \$5,000	1,534 benefited/ \$9,234	1,927 benefited/ \$11,322	10,692 benefited/ \$35,464

Table 3: Five Year Consolidated Plan Priorities and Goals – 2008-2012

DESCRIPTION	NEED	DOLLARS NEEDED	PRIORITY	5 YEAR GOAL	2008 Accomplishments	2009 Accomplishments	2010 Accomplishments	2011 Accomplishments	2012 Accomplishments	Total Accomplishments
Emergency Shelter - Beds or Units	75 beds		HIGH	10 beds	WAVI – 4,656/ \$4,908	*WAVI – 1,134/ \$5,000	*WAVI – 1,441/ \$5,000	*WAVI – 1,513 benefited/ \$5,000 Corner Stone Rescue Mission – 21 benefited/ \$4,234 (FY10)	WAVI – 1,920 benefited/ \$5,000	WAVI – 10,664 benefited/ \$24,908 Cornerstone – 21 benefited /\$4,234
Transitional Housing - Beds or Units	24 units			12 units						
Case Management - Supportive Service	200 people	\$100,000		200 people				*WAVI – 1441/ \$5,000	Volunteers of America Dakotas - Utility Assistance 7 benefited/ \$6,322 WAVI – 1,743 benefited/ \$5,000	Volunteers of America Dakotas – 7 benefited/ \$6,322
Life Skills Training - Supportive Service										
Permanent Housing - Assisted Living Chronically Mentally Ill	24 units			24 units						
Homelessness - Support Services for Outreach & Referrals			HIGH							

Table 3: Five Year Consolidated Plan Priorities and Goals – 2008-2012

DESCRIPTION	NEED	DOLLARS NEEDED	PRIORITY	5 YEAR GOAL	2008 Accomplishments	2009 Accomplishments	2010 Accomplishments	2011 Accomplishments	2012 Accomplishments	Total Accomplishments
NON-HOUSING COMMUNITY DEVELOPMENT					\$620,000					
Economic Development										
Individual Deposit Accounts - Start Business	5 savings accounts	\$35,000	HIGH	\$35,000						
Microenterprise loans	10 loans									
Infrastructure									1,743 benefited/ \$2,000	1,743 benefited/ \$2,000
Lot purchase for drainage basin Water/Sewer Improvements Street Improvements			HIGH						WAVI – Drainage repair for structure foundation	
Removal of Architectural Barriers					1,292 benefited/ \$30,000		240 benefited/ \$6,443		71 benefited/ \$5,000	1,603 benefited/ \$41,443
Rehabilitation Projects	20 homes/ bldgs	\$100,000	HIGH		*YFS - \$30,000		Rural America Initiatives (CDBG-R funding) Emergency exits; Handicap ramp		Goodwill – Handicap Accessible Door - \$5,000	

Table 3: Five Year Consolidated Plan Priorities and Goals – 2008-2012

DESCRIPTION	NEED	DOLLARS NEEDED	PRIORITY	5 YEAR GOAL	2008 Accomplishments	2009 Accomplishments	2010 Accomplishments	2011 Accomplishments	2012 Accomplishments	Total Accomplishments
Public Facilities & Improvements - General					2,132 benefited/ \$41,500	53 benefited/ \$3,661	780 benefited / \$71,641	2,658 benefited/ \$98,345	10,455 benefited/ \$119,136	16,078 benefited/ \$334,283
Youth Serving Facilities		\$500,000	HIGH		*YFS - 1,292 people/\$29,200 *Oglala Community College - 334 students		**Bethel/ Living Hope Center CDBG-R Windows - 8 /\$4,231 **RAI roof # 612 Crazy Horse - 540/\$17,757 CDBG-R **RAI exits and ramp @ 3200 Canyon Lake Dr 240 CDBG-R -\$6443	Wellspring/Activity Rooms Wall Rehab Completed - 115 youth benefited/\$21,945 (FY10) Bethel/North Point Childcare Center CDBG-R \$3,697 – 1 PTE added/61 youth Bethel/Living Hope Academy Windows/ Electrical CDBG-R \$9,903 12 youth Bethel Playground Equipment 630/ \$30,000	Lutheran Social Services Stepping Stone Apts. - 60 benefited/ \$6,445	
Homeless Serving Facilities			HIGH			Cornerstone Rescue Mission Men's Shelter - Lift Pump 700/\$21,710	RC First United Methodist Church Renovation for activity rooms completed - 2,511/\$50,000 (FY10)	Cornerstone Rescue Mission - Kitchen Remodel 10,395 benefited/\$112,691		

Table 3: Five Year Consolidated Plan Priorities and Goals – 2008-2012

DESCRIPTION	NEED	DOLLARS NEEDED	PRIORITY	5 YEAR GOAL	2008 Accomplishments	2009 Accomplishments	2010 Accomplishments	2011 Accomplishments	2012 Accomplishments	Total Accomplishments
Supportive Services Facilities Serving People with Mental Health or Substance Abuse Issues			HIGH		BMS - 506 people/\$12,300 *YFS - 1,292 people/\$29,200 *Oglala Community College - 334 students	BMS Windows - completed in 2009 CDBG-R year; 53/ \$3,661	**BMS 350 Elk St. Lighting - CDBG-R 7621/\$12,650 **BMS Roof AC - CDBG-R 4553/\$4,599 **BMS Insulation - CDBG-R 144/\$4,251			
Public Facilities & Improvements - Seniors Centers					28,081 benefited/ \$49,311		6,976 benefited/ \$18,000		2,181 benefited/ \$120,000	37,238 benefited/ \$187,311
Rehabilitation/Energy Efficiency Modifications to Senior Centers		\$100,000	HIGH		CLSC - \$49,311/ 28,081 people		Canyon Lake Senior Center - Windows \$18,000/ 6,976 people		Canyon Lake Senior Center - Lighting/Doors 1,351 benefited/\$50,000 Minneluzahan Senior Center - Air Conditioning/ Heating Unit 830 benefited/\$70,000	Canyon Lake Senior Center - \$117,311 Minneluzahan Senior Center - 830 benefited/\$70,000
Neighborhood Facilities								6,919 benefited/ \$271,836	10,466 benefited /\$117,690.71	17,385 benefited/ \$389,526.71

Table 3: Five Year Consolidated Plan Priorities and Goals – 2008-2012

DESCRIPTION	NEED	DOLLARS NEEDED	PRIORITY	5 YEAR GOAL	2008 Accomplishments	2009 Accomplishments	2010 Accomplishments	2011 Accomplishments	2012 Accomplishments	Total Accomplishments
		\$100,000	HIGH					Western SD CAP Sprinkler System - 6,919 benefited /\$71,834.92 (FY10) Community Health Center of the BH - Land Acquisition \$200,000	Cornerstone Rescue Mission - Kitchen Remodel 10,395/ \$112,691 Goodwill Industries - Handicap Accessible Door - 71 benefited/ \$5,000	
Parks & Recreational Facilities										
North Rapid - safe trails & an over the interstate ped/bike skywalk		\$300,000	HIGH							
PUBLIC SERVICES										
General				\$1,535,050 Total	4,116 benefited/ \$58,647	14,755 benefited/ \$58,511	10,084 benefited/ \$61,973	8,877 Benefited/ \$64,114	7,405 benefited/ \$73,218	TOTALS 37,247 benefited/ \$341,161
Counseling services low income people	1669	\$236,000	HIGH			* YFS - 592/ \$5,000	*YFS 46/ \$4,582	*YFS - 21 benefited/ \$5,106 (FY10, FY11)	YFS Counseling - 23 benefited/ \$5,000	YFS Total = \$19,688/ 682 benefited

Table 3: Five Year Consolidated Plan Priorities and Goals – 2008-2012

DESCRIPTION	NEED	DOLLARS NEEDED	PRIORITY	5 YEAR GOAL	2008 Accomplishments	2009 Accomplishments	2010 Accomplishments	2011 Accomplishments	2012 Accomplishments	Total Accomplishments
Deposits, rent & mortgage payments, utility hook-ups, car repairs	1,705 people	\$173,700			Salvation Army - 343/ \$21,568	Salvation Army - 380/ \$15,000	Salvation Army - 284/ \$13,312	Salvation Army - 47 benefited/ \$4,586.82 (FY10, FY11) PCHHS 3 benefited/ \$4,697 (FY10)	Salvation Army - Utility Assistance 62 benefited/ \$8,000 Volunteers of America Dakotas - Utility Assistance 7 benefited/ \$6,322	Salvation Army Total = \$62,466.82/ 1,116 benefited Volunteers of America Total = \$6,322/ 7 Pennington County HHS Total = \$4,697/ 3 benefited
Outreach - 211 Help!Line Center					Help!Line - 3,266 calls referred \$5,000	Help!Line - 9,238/ \$5,000	Help!Line - 8130/ \$5,000	Help!Line - 8,378 benefited/ \$5,000 (FY11)	Help!Line - 6,558 benefited/ \$5,000	Help!Line - 35,570 benefited/ \$25,000
People at risk	769 people	\$88,350				*Club for Boys - 364/ \$1,591	*Club for Boys 261/ \$700 PCHHS - 6/ \$1753 Benji's House - 28/ \$2500	*PCHHS - \$2,550 (FY10)	Volunteers of America Dakotas - Utility Assistance 7 benefited/ \$6,322	
Medication program	520 people	\$30,000			BMS - 506/ \$32,079	BMS - 530 / \$29,427	BMS 457/ \$29,854 *PCHHS 6/ \$1,753	*PCHHS - \$2,550 (FY10) BMS - 417/ \$34,003 (FY10, FY11)	BMS - 748 benefited/ \$42,574	BMS 2658 receiving prescriptions, Total value \$167,937 PCHHS - Value \$4,303

Table 3: Five Year Consolidated Plan Priorities and Goals – 2008-2012

DESCRIPTION	NEED	DOLLARS NEEDED	PRIORITY	5 YEAR GOAL	2008 Accomplishments	2009 Accomplishments	2010 Accomplishments	2011 Accomplishments	2012 Accomplishments	Total Accomplishments
Recreational Programs		\$10,000				*Club for Boys - 364/ \$1,591	*Club for Boys 261/ \$700			
IDA Program - Education	205 people	\$500,000			CCCS - 1 acct.	CCCS -1 acct paid out/ \$902; 3 new accts.	CCCS - 3 accts paid out/ \$6926	CCCS - final draw \$8,172 (FY07)		***CCCS - draw is for same 4 people (FY11)
Advocates- 4 positions	200 people	\$36,000								
Mental Health Services	2,776 people	\$461,000								
Education				\$53,100						
Financial Education (budget, credit, bankruptcy)	485	\$29,100	HIGH							
Homebuyers education	600	\$24,000								
Handicap Services										
			HIGH							
Legal Services						139 benefited / \$5,000	167 benefited / \$5,000	145 benefited / \$5,000	111 benefited/ \$5,000	562 benefited/ \$20,000

Table 3: Five Year Consolidated Plan Priorities and Goals – 2008-2012

DESCRIPTION	NEED	DOLLARS NEEDED	PRIORITY	5 YEAR GOAL	2008 Accomplishments	2009 Accomplishments	2010 Accomplishments	2011 Accomplishments	2012 Accomplishments	Total Accomplishments
Legal services for low income, elderly, victims domestic violence and housing issues	2,000 people	\$100,000	HIGH			Dakota Plains Legal Services - 139/ \$5,000	Dakota Plains Legal Services - 167/ \$5,000	Dakota Plains Legal Services - 145/ \$5,000 (FY11)	Dakota Plains Legal Services - 111 benefited/ \$5,000	Dakota Plains Legal Services - total 562 benefited/ \$20,000
Transportation Services				\$488,100 Total						
Passes	12,100 passes	\$12,100	HIGH							
Buses – 3	3 buses	\$135,000								
Transportation costs	10,000 youth	\$275,000								
Advocate Pick-up truck	1 truck	\$28,000								
Advocate Van	1 van	\$24,000								
Transpiration Expenses Maintenance - Insurance – Gas	2,400 youth	\$14,000								
Substance Abuse Services				\$50,000						
Adult outpatient Treatment Group	613	\$78,000	HIGH							
Senior Programs				\$420,000						
Senior Programs - Services			HIGH							
Senior Programs - Senior Centers										

Table 3: Five Year Consolidated Plan Priorities and Goals – 2008-2012

DESCRIPTION	NEED	DOLLARS NEEDED	PRIORITY	5 YEAR GOAL	2008 Accomplishments	2009 Accomplishments	2010 Accomplishments	2011 Accomplishments	2012 Accomplishments	Total Accomplishments
Youth Programs				\$475,000 Total	316 youth/ \$4,908	364 youth/ \$1,591	650 youth/ 1.5 FTE \$162,712		1 PTE/ \$3,697	
Youth Centers	300 children	\$150,000	HIGH			*Club for Boys - 364/ \$1,591				
Child Care Centers	300 children	\$3,500,000					Cornerstone Dear Ones 20/ \$136,212 **Bethel Child Care - Employees 1-FTE; 1 PTE 630 youth/ \$26,500		Bethel/North Point –1 PTE job created - \$3,697	
Abused/Neglected Children										
Emotional/Behavioral problems	24 youth	\$145,000				Wellspring - 316 youth/ \$4,908				
Medicaid match	56 youth	\$140,000								
Youth Services				\$125,000	1,101 youth/ \$4,908	956 youth/ \$5,099	46 youth/ \$4,582	21 youth/ \$5,106	23 youth/ \$5,000	2,147 youth/ \$24,695
Suicide Prevention		\$160,900	HIGH							
Youth Services	2,258 youth	\$530,000				*Club for Boys 364/ \$1,458				
Juvenile delinquency	80 youth	\$90,000								

Table 3: Five Year Consolidated Plan Priorities and Goals – 2008-2012

DESCRIPTION	NEED	DOLLARS NEEDED	PRIORITY	5 YEAR GOAL	2008 Accomplishments	2009 Accomplishments	2010 Accomplishments	2011 Accomplishments	2012 Accomplishments	Total Accomplishments
Counseling services	1,150 youth	\$262,000			YFS - 1,101 youth - \$4,908	* YFS - 592/ \$3,641	*YFS 46/ \$4,582	*YFS - 21/ \$5,106 (FY10, FY11)	YFS Counseling - 23 benefited/ \$5,000	
Counseling for incarcerated youth	60 youth	\$30,000								
Health Ed/Advocacy	200 youth	\$300,000								
Mentoring programs	120 youth	\$90,000								
ECONOMIC DEVELOPMENT & JOB CREATION										
<i>Micro Enterprise Loans for low income people</i>	50 people	\$350,000	HIGH	20 loans						
<i>Job Training Programs for low income people</i>	200 people	\$150,000	HIGH	50 people						
<i>Job Creation</i>			HIGH				2 new jobs/ \$26,500		1 new job/ \$3,697	3 jobs/ \$30,197
							CDBG-R Funding Bethel/North Point – 1 FTE & 1 PTE job created - \$26,500		CDBG-R Funding Bethel/North Point –1 PTE job created - \$3,697	
Amounts have been rounded to nearest \$ * - indicates activity that covered multiple categories ** CDBG - R funding						NOTE: Some properties were purchased with non-CDBG Funding - Only \$ amounts for CDBG funded projects shown Some funding from previous years was used to purchase properties reported in these years.				

CR-10 Racial and Ethnic Composition of Families Assisted

FY 2012

Thirty-nine percent (39.33%) of the people assisted, or benefitting from services provided were minorities, with thirty-two percent (32.4%) being Native American.

Fifty-three (53) households were able to obtain affordable housing. Forty-three percent (43%) of the households were minorities with Native Americans accounting for thirty-eight percent (38%) of those assisted. Eleven (11) households received assistance for purchasing their own homes; three (3) were moderate income, seven (7) were low-income and one (1) was extremely low-income. Sixteen (16) rental units benefited from rehabilitation that improved energy efficiency and livability for extremely low-income households.

Table 4 shows the specific breakdowns for housing and non-housing projects.

FY 2008-2012

Table 5 shows the racial and ethnic breakdown for the five year period of 2008-2012 that is covered by the Consolidated Plan. The statistics show that Community Development Block Grant funds were used to help three hundred eighty-eight (388) households secure affordable housing, with seventeen (17), or 4.4% of the households being Hispanic. Thirty-one percent (31%) of the households were minorities with twenty-five percent (25%) being Native American /Alaskan Natives.

Non-housing services were provided to 244,932 people and 260 households. Native American/Alaskan Natives made up the largest group of minorities seeking assistance (18.2%) out of total minority population served (24%). Hispanics accounted for 1.1% of the population seeking assistance. Minorities make-up a disproportionate number of the people receiving assistance.

Table 4: FY 2012 Racial & Ethnic Status of Families Assisted

<i>FY 2012 CDBG Beneficiaries by Racial / Ethnic Category – Rapid City, SD</i>					
Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	30	0
	Black/African American	0	0	0	0
	American Indian/Alaskan Native	0	0	16	3
	American Indian/Alaskan Native & White	0	0	3	1
	Black/African American & White	0	0	1	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	1	0
	Other multi-racial	0	0	2	0
	Total Housing		0	0	53
Non Housing	White	29,287	196	16	0
	Black/African American	482	2	2	0
	Asian	293	0	0	0
	American Indian/Alaskan Native	12,773	123	7	0
	Native Hawaiian/Other Pacific Islander	68	0	0	0
	American Indian/Alaskan Native & White	1,014	37	0	0
	Asian & White	52	0	0	0
	Black/African American & White	64	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	26	0	0	0
	Other multi-racial	778	5	3	0
Total Non Housing		44,837	363	28	0

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Grand Total	White	29,287	196	46	0
	Black/African American	482	2	2	0
	Asian	293	0	0	0
	American Indian/Alaskan Native	12,773	123	23	3
	Native Hawaiian/Other Pacific Islander	68	0	0	0
	American Indian/Alaskan Native & White	1,014	37	3	1
	Asian & White	52	0	0	0
	Black/African American & White	64	0	1	0
	Amer. Indian/Alaskan Native & Black/African	26	0	1	0
	Other multi-racial	778	5	5	0

Table 5: 2008 - 2012 CDBG Beneficiaries by Racial/Ethnic Category

BENEFICIARIES FISCAL YEARS 2008 - 2012					
RACE		Persons	Hispanic Persons	Households	Hispanic Households
Housing	White	0	0	267	9
	Black/African American	0	0	1	0
	Asian	0	0	0	0
	American Indian/Alaskan Native	0	0	97	6
	Native Hawaiian/Other Pacific Islander	0	0	0	0
	American Indian/Alaskan Native & White	0	0	15	2
	Asian & White	0	0	0	0
	Black/African American & White	0	0	2	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	2	0
	Other multi-racial	0	0	4	0
	Asian /Pacific Islander	0	0	0	0
	Hispanic	0	0	0	0
	Total Housing	0	0	388	17
	Non Housing	White	186,277	2,065	147
Black/African American		1,834	36	8	0
Asian		1,390	5	0	0
American Indian/Alaskan Native		44,673	303	83	0
Native Hawaiian/Other Pacific Islander		347	6	0	0
American Indian/Alaskan Native & White		5,190	81	0	0
Asian & White		460	4	0	0
Black/African American & White		584	30	0	0
Amer. Indian/Alaskan Native & Black/African Amer.		396	9	9	0
Other multi-racial		3,663	157	13	0
Asian /Pacific Islander		16	0	0	0
Hispanic		102	102	0	0

FY 2012 CAPER - Year 5 of 5

	Total Non-Housing	244,932	2,798	260	0
	Race	Persons	Hispanic Persons	Households	Hispanic Households
Housing & Non-Housing 5 Year Grand Totals	White	186,277	2,065	414	9
	Black/African American	1,834	36	9	0
	Asian	1,390	5	0	0
	American Indian/Alaskan Native	44,673	303	180	6
	Native Hawaiian/Other Pacific Islander	347	6	0	0
	American Indian/Alaskan Native & White	5,190	81	15	2
	Asian & White	460	4	0	0
	Black/African American & White	584	30	2	0
	Amer. Indian/Alaskan Native & Black/African Amer.	396	9	11	0
	Other multi-racial	3,663	157	17	0
	Asian /Pacific Islander	16	0	0	0
	Hispanic	102	102	0	0
	Grand Total	244,932	2,798	648	17

CR-15 Resources and Investments

Community Development activities are carried out by the Community Development Division, under the supervision of the Community Resources Department of the City of Rapid City. Administrative costs for supporting these activities are funded with HUD grant dollars and program income. Rapid City utilized the following funds for FY 2012:

Table 6: Resources Made Available

ACTIVITY SUMMARY FOR FY 2012 COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM APRIL 2, 2012 THROUGH MARCH 31, 2013			
Total Allocated Entitlement Funds Carried Forward from FY 2011			\$ 179,248.42
Recovered Funds for Reallocation Un-programmed Funds			
FY 2009 Funds	\$ 64,973.65		
FY 2010 Funds	\$ 44,043.79		
FY 2011 Public Service Funds recovered for non-public service projects	\$ 5,157.61		
FY 2011 Funds	\$ 18,560.00	\$ 132,735.05	\$ 132,735.05
Total Entitlement Funds Carried Forward to FY 2012			\$ 311,983.47
Program Income Carried Forward			
Revolving Loan Fund Balance (RL)			\$ 74,066.07
Program Income Balance (PI)			\$ 0.00
Rehab Escrow In Process			\$ 6,936.00
Total City Held Funds Carried Forward to FY 2012			\$ 392,985.54
Sub-Recipient Held Funds			
Program Income (RE)			\$ 37,335.38
Grant Account Payable Balance			\$ 10,231.81
Total Balance of All Funds Carried Forward to FY 2012			\$ 440,552.73

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FY 2012 ACTIVITY			
Total Balance of All Funds Carried Forward to FY 2012			\$440,552.73
FY 2012 CDBG Entitlement Grant Received			\$465,934.00
TOTAL FUNDS AVAILABLE FOR FY 2012			\$906,486.73
Program Income Earned in FY 2012			
City Held Program Income (PI) Earned in FY 2012			
Program Income (PI)			
Reimbursement of Expenses	\$ 255.00		
Sale of Structures/Land	\$ 70,000.00		
Lease Income	\$ 2,363.45	\$ 72,618.45	
Revolving Loan Income (RL)	\$ 15,609.01	\$ 15,609.01	\$ 88,227.46
Subrecipient Held Program Income (RE) Earned in FY 2012			
Rapid City Community Development Corporation (RCCDC)	\$ 22,837.59		
Deduction of \$26.05 disallowed double credit carried forward	\$ (26.05)	\$ 22,811.54	
Teton Coalition, Inc.	\$ 1,702.54	\$ 1,702.54	\$ 24,514.08
TOTAL FUNDS AVAILABLE IN FY 2012			\$ 1,019,228.27

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EXPENDITURES			
<i>CDBG Program Entitlement Funds Expended</i>			
FY 2010	\$ (27,164.73)		
FY 2011	\$ (139,046.31)		
FY 2012	\$ (427,785.10)	\$ (593,996.14)	\$ (593,996.14)
<i>City Held Program Income Expended</i>			
(PI) Program Income Expended – Admin.	\$ (9,201.26)		
(PI) Program Income Expended - VOA	\$ (4,830.64)	\$ (14,031.90)	\$ (14,031.90)
<i>City Held Revolving Loan Income Expended</i>			
(RL) Revolving Loan Income Expended – NRP			
FY 2010	\$ (22,653.64)		
FY 2012	\$ (23,179.06)	\$ (45,832.70)	\$ (45,832.70)
Rehab Project Escrow	\$ (6,936.00)	\$ (6,936.00)	\$ (6,936.00)
<i>SUB-RECIPIENT HELD PROGRAM INCOME EXPENDITURES</i>			
Rapid City Community Development Corporation			
Expenditures from Program Income			
Rapid City Community Development Corporation (RCCDC) FY 2010	\$ (59,809.33)		
RCCDC FY 2012	\$ (337.59)	\$ (60,146.92)	
Expenditures from Grant Account Payable Balance			
Rapid City Community Development Corporation (RCCDC) Repayment non-grant funds (<i>final payment</i>)	\$ (10,231.81)	\$ (10,231.81)	
TOTAL RCCDC EXPENDITURES			\$ (70,378.73)
Teton Coalition, Inc.			
Teton Coalition, Inc. Expenditures	\$ (1,702.54)	\$ (1,702.54)	\$ (1,702.54)
TOTAL EXPENDITURES FOR FY 2012			\$ (732,878.01)
TOTAL FUNDS REMAINING AT END OF YEAR CARRIED FORWARD TO FY 13			\$ 286,350.26

TOTAL PROGRAM INCOME (RE) FUNDS HELD BY SUB-RECIPIENTS			
RAPID CITY COMMUNITY DEVELOPMENT CORPORATION (RCCDC)			
<i>Program Income (RE)</i>	Carried Fwd/Earned	Expenditures	Balance Fwd FY 2013
FY 2011 Program Income Carried Forward (\$37,335.38 less \$26.05 deduction for duplicate credit recorded in 2011 discovered in end of year audit)	\$ 37,335.38	\$ (26.05)	\$37,309.33
Grant Account Payable Balance	\$ 10,231.81		\$ 10,231.81
FY 2012 Activity			
Program Income Received 4/18/13	\$ 22,500.00		
Program Income Received 1/31/13	\$ 337.59		\$ 22,837.59
Grant Account Payable Expenditures		\$ (10,231.81)	
Program Income Expenditures		\$ (59,809.33)	
Program Income Expenditure		\$ (337.59)	\$ (70,378.73)
RCCDC Balance for 2012	\$ 70,404.78	\$ (70,404.78)	\$ 0.00
TETON COALITION, INC.			
<i>Program Income (RE)</i>	Carried Fwd/Earned	Expenditures	Balance Fwd FY 2013
FY 2011 Program Income Carried Forward	\$ 0.00		\$ 0.00
FY 2012 Activity			
Program Income Received 3/21/13	\$ 1,702.54		\$ 1,702.54
Program Income Expenditures		\$ (1,702.54)	\$ (1,702.54)
Teton Coalition Balance Program Income Carried Forward to 2012	\$ 1,702.54	\$ (1,702.54)	\$ 0.00
Black Hills Area Habitat for Humanity			
<i>Program Income (RE)</i>	Carried Fwd/Earned	Expenditures	Balance Fwd FY 2013
FY 2011 Program Income Carried Forward	\$ 0.00		\$ 0.00
FY 2012 Activity			
Program Income Received	\$ 0.00		\$ 0.00
Program Income Expenditure		\$ (0.00)	\$ (0.00)
BHA Habitat for Humanity Program Income Carried Forward to 2012	\$ 0.00	\$ (0.00)	\$ 0.00

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Total All Program Income (RE) Carried Forward from FY 2011	\$ 37,309.33		\$ 37,309.33
Grant Account Payable Balance Carried Forward (RCCDC)	\$ 10,231.81		\$ 10,231.81
Total All Program Income (RE) Earned in FY 2012	\$ 24,540.13		\$ 24,540.13
Total All Program Income (RE) Expenditures in FY 2012		\$ (72,081.27)	\$ (72,081.24)
Total Program Income (RE) Held by Sub-recipients Carried Forward to FY 2013	\$ 72,081.27	\$ (72,081.27)	\$ 0.00
CITY HELD PROGRAM INCOME			
<i>Program Income (PI)</i>	Carried Fwd/Earned	Expenditures	Balance Fwd FY 2013
Program Income Carried Forward from FY 2011			\$ 0.00
Program Income Earned in FY 2012			
Sale proceeds Friendship House	\$ 70,000.00		
Reimbursement of Expenses – Travel	\$ 255.00		
Lease payment income	\$ 2,363.45		\$ 72,618.45
Program Income Expended in FY 2012			
(PI) Program Income Expended – Admin.		\$ (9,201.26)	
(PI) Program Income Expended - VOA		\$ (4,830.64)	\$ (14,031.90)
City Held Program Income (PI) Carried Forward to FY 2013	\$ 72,618.45	\$ (14,031.90)	\$ 58,586.55
<i>Revolving Loan Income (RL)</i>	Carried Fwd/Earned	Expenditures	Balance Fwd FY 2013
Revolving Loan Income Carried Forward from FY 2011	\$ 74,066.07		\$ 74,066.07
City Revolving Loan Income (RL)			
Revolving Loan Income from Loan Repayments Earned in FY 2012	\$ 15,609.01		\$ 15,609.01
Revolving Loan Income Expended from FY 2010 funds		\$ (22,653.64)	
Revolving Loan Income Expended from FY 2012		\$ (23,179.06)	\$ (45,832.70)
Escrow Account for Rehab Loan		\$ (6,936.00)	
Balance of Revolving Loan (RL) Funds Carried Forward to FY 2013	\$ 89,675.08	\$ (52,768.70)	\$ 43,842.38

FY 2011 Projects Carried Forward to FY 2012			
	Carried Forward to 2012	Expended in FY 2012	Balance Remaining Carried Forward to FY 2013
B-2010-MC-46-0002			
<i>Housing</i>			
Rapid City Community Development Corporation	\$ 21,413.55	\$ (21,413.55)	\$ 0.00
<i>Public Facilities and Improvements</i>			
Wellspring Inc.	\$ 4,855.00	\$ (4,855.00)	\$ 0.00
<i>Public Services</i>			
Cornerstone Emergency Housing Assistance – (\$100 returned to City for non-public service activity)	\$ 896.18	\$ (896.18)	\$ 0.00
ENTITLEMENT TOTALS FY2010 CF/EXPENDED/BAL TO 2013	\$ 27,164.73	\$ (27,164.73)	\$0.00
B-2011-MC-46-0002			
<i>Administration</i>	\$ 46,131.06		
Entitlement funds		\$ (46,011.70)	
Program Income		\$ (119.36)	\$ 0.00
<i>Housing</i>			
Dakota Land Trust	\$ 50,000.00	\$ (50,000.00)	\$ 0.00
Lutheran Social Services - Stepping Stones	\$ 5,703.00	\$ (5,703.00)	\$ 0.00
Teton Coalition	\$ 28,330.14	\$ (15,312.12)	\$ 13,018.02
Western Resources for dis-Abled Independence	\$ 11,557.92	\$ (11,557.92)	\$ 0.00
<i>Public Services</i>			
Behavior Management Systems	\$ 5,276.42	\$ (5,276.42)	\$ 0.00
Salvation Army	\$ 5,101.40	\$ (5,101.40)	\$ 0.00
Youth & Family Services Inc.	\$ 83.75	\$ (83.75)	\$ 0.00
ENTITLEMENT TOTALS FY 2011 CF/EXPENDED/BAL TO 2013	\$ 152,108.32	\$ (139,046.31)	\$ 13,018.02
PROGRAM INCOME TOTALS FY 2011 CF/EXPENDED/BAL TO 2013		\$ (119.36)	
TOTALS FOR FY 2011	\$ 152,183.69	\$ (139,165.67)	\$ 13,018.02

FY 2012 CAPER - Year 5 of 5

FY 2012 Funded Projects			
B-2012-MC-46-0002	FY 12 ALLOCATION	EXPENDED IN FY 12	BALANCE REMAINING CARRIED FORWARD TO FY13
<i>Administration AMENDED TO \$107,646</i>	\$ 107,646.00		
Entitlement funds	\$ 91,346.00	\$ (57,696.77)	\$ 33,649.23
<i>Program Income</i>	\$ 16,300.00	\$ (9,201.26)	\$ 7,098.74
<i>Housing</i>			
City Rehabilitation Escrow Expense	\$ 1,000.00	\$ (0.00)	\$ 1,000.00
Black Hills Area Habitat for Humanity	\$ 35,000.00	\$ (23,397.00)	\$ 11,603.00
Dakota Land Trust	\$ 55,000.00	\$ (42,522.75)	\$ 12,477.25
Rapid City Community Development Corporation	\$ 35,000.00	\$ (5,250.00)	\$ 29,750.00
Teton Coalition	\$ 35,000.00	\$ (0.00)	\$ 35,000.00
<i>Public Facilities and Improvements</i>			
Canyon Lake Senior Center	\$ 50,000.00	\$ (48,386.51)	\$ 1,613.49
Cornerstone Rescue Mission	\$ 112,690.71	\$ (112,690.71)	\$ 0.00
Goodwill	\$ 5,000.00	\$ (5,000.00)	\$ 0.00
Minneluzahan Senior Center	\$ 70,000.00	\$ (60,183.25)	\$ 9,816.75
Stepping Stones	\$ 6,445.00	\$ (6,445.00)	\$ 0.00
Working Against Violence, Inc. Recovered \$29,300	\$ 1,970.64	\$ (1,970.64)	\$ 0.00
<i>Public Services</i>			
Behavior Management Systems	\$ 42,574.00	\$ (34,912.59)	\$ 7,661.41
Dakota Plains Legal Service	\$ 5,000.00	\$ (5,000.00)	\$ 0.00
Help!Line Center 211	\$ 5,000.00	\$ (4,721.78)	\$ 278.22
Salvation Army Recovered \$80,265	\$ 7,919.74	\$ (7,919.74)	\$ 0.00
Working Against Violence, Inc.	\$ 5,000.00	\$ (5,000.00)	\$ 0.00
Youth & Family Services	\$ 5,000.00	\$ (5,000.00)	\$ 0.00
Volunteers of America Dakotas	\$ 6,519.00		\$ 0.00
Entitlement funds	\$ 1,688.36	\$ (1,688.36)	\$ 0.00
<i>Program Income</i>	\$ 4,830.64	\$ (4,830.64)	\$ 0.00
ENTITLEMENT TOTALS FY 2012 CF/EXPENDED/BAL TO 2013	\$ 570,634.45	\$ (427,785.10)	\$ 142,849.35
PROGRAM INCOME TOTALS FY 2012 CF/EXPENDED/BAL TO 2013	\$ 21,130.64	\$ (14,031.90)	\$ 7,098.74
TOTALS FOR FY 2012	\$ 591,765.09	\$ (448,245.54)	\$ 149,948.09

FY 2012 CAPER - Year 5 of 5

FUNDING CARRIED FORWARD TO 2013			
ENTITLEMENT FUNDS			
Entitlement Funds Allocated			
FY 2011	\$ 13,018.02		
FY 2012	\$ 142,849.35		
PI Allocated (Admin) (2012)	\$ 7,098.74	\$ 162,966.11	
Funds Not Allocated (<i>Entitlement +PI</i>)			
FY 2010	0		
FY 2011	\$ 74,478.70		
FY 2012	\$ 5,063.07	\$ 79,541.77	
Total Entitlement & Program Income Dollars			\$ 242,507.88
REVOLVING LOAN INCOME	\$ 43,842.38	\$ 43,842.38	\$ 43,842.38
TOTAL FUNDS HELD BY CITY			\$ 286,350.26
PROGRAM INCOME FUNDS HELD BY SUBRECIPIENTS			
Habitat for Humanity	0.00		
Rapid City Community Development Corporation	0.00		
Teton Coalition	0.00		
Total Program Income Held by Subrecipients	0.00		0.00
TOTAL FUNDS CARRIED FORWARD TO FY 2013			\$ 286,350.26

Table 7: Geographic Distribution and Location of Investments

Project Name	Target Area	Goals Supported	Needs Addressed	Funding Expended
Administration and Planning	Rapid City Corporate Limits	Acquisition for Housing Rehabilitation - Existing Housing Public Facilities Legal Assistance Counseling Services Housing First - Rent/Utilities/Deposit Assistance Homeless Prevention Mental Health Treatment and Services Emergency Shelter	CDBG Administration and Planning	<p>Total Expended: \$113,029.09</p> <p>CDBG: FY11- \$46,011.70 FY12- \$57,696.77</p> <p>Program Income: FY11- \$119.36 FY12- \$9,201.26</p>
City of Rapid City Neighborhood Restoration Loan Program	Rapid City Corporate Limits CT 102 City Center CT 103 - Silver St & N. Haines area CT 104 Knollwood Area CT 114 North of I90 CT -107 Old Robbinsdale	Rehabilitation - Existing Housing	Housing Rehabilitation Handicap Services and Modifications	<p>Total Expended: \$45,832.70</p> <p>CDBG: \$0.00</p> <p>Revolving Loan Fund: FY10- \$22,653.64 FY12- \$23,179.06</p>
Black Hills Habitat for Humanity	Rapid City Corporate Limits	Acquisition for Housing	Property Acquisition for Benefit of LMI Persons	<p>Total Expended: \$23,397.00</p> <p>CDBG: FY12- \$23,397.00</p>
Dakota Land Trust	Rapid City Corporate Limits	Acquisition for Housing	Property Acquisition for Benefit of LMI Persons	<p>Total Expended: \$92,522.72</p> <p>CDBG: FY11- \$50,000.00 FY12- \$42,522.75</p>

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Rapid City Community Development Corporation	Rapid City Corporate Limits	Acquisition for Housing	Property Acquisition for Benefit of LMI Persons	Total Expended: \$97,042.28 (\$26.05) correction CDBG FY10-: \$21,413.55 FY12- \$5,250.00 Program Income(RE): \$70,378.73
Teton Coalition, Inc.	Rapid City Corporate Limits	Acquisition for Housing	Property Acquisition for Benefit of LMI Persons Acquisition Cost Assistance for Homeownership	Total Expended: \$17,014.66 CDBG: FY11 \$15,312.12 FY12 \$0.00 Program Income (RE): \$1,702.54
Lutheran Social Services - Stepping Stones Program	Rapid City Corporate Limits CT 102 City Center	Rehabilitation - Existing Housing	Public Facilities - Fire Sprinkler Systems	Total Expended: \$12,148.00 CDBG: FY11-\$5,703.00 FY12: \$6,445.00
Western Resources for Dis-Abled Independence	Rapid City Corporate Limits	Rehabilitation – Residential Rental/Ownership	Public Facilities – Handicap Accessibility	Total Expended: \$11,557.92 CDBG FY11: \$11,557.92
Canyon Lake Senior Center	Rapid City Corporate Limits CT - 111 SiouxPark/ Old Canyon Lake	Public Facilities	Public Facilities - Senior Facilities	Total Expended: \$48,386.51 CDBG FY12: \$48,386.51
Cornerstone Rescue Mission	Rapid City Corporate Limits	Emergency Shelter	Public Facility – Emergency Shelter	Total Expended: \$112,690.71 CDBG FY12: \$112,690.71

FY 2012 CAPER - Year 5 of 5

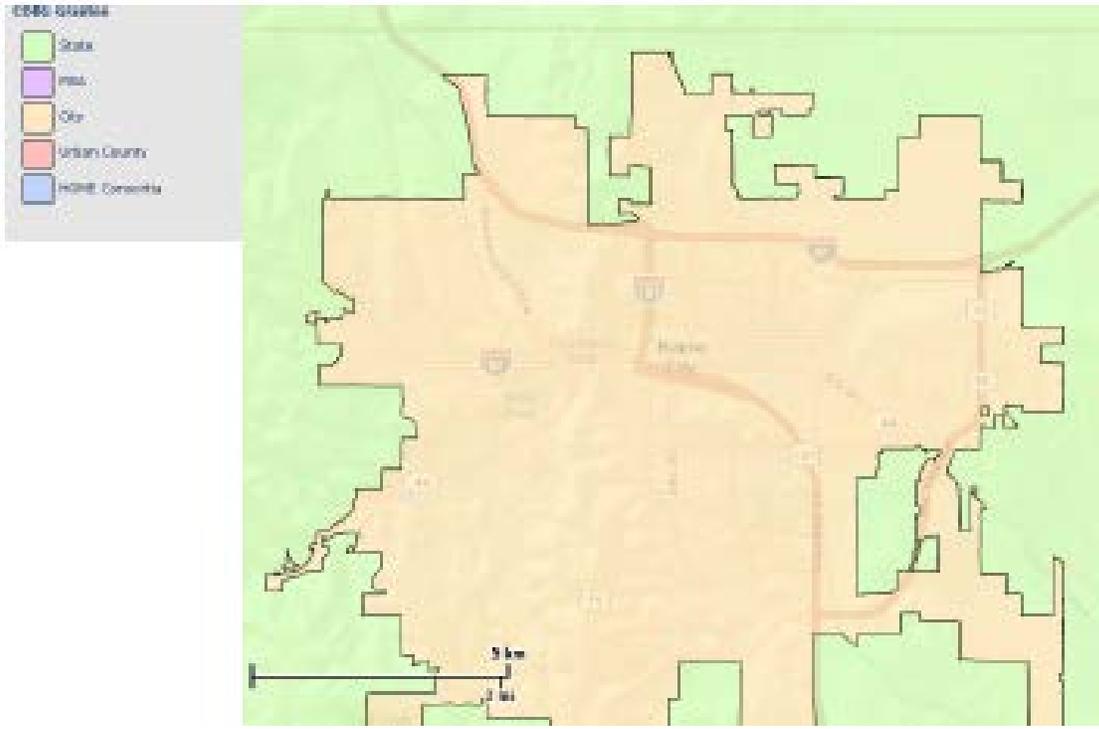
Goodwill Industries	Rapid City Corporate Limits	Public Facilities	Public Facilities – Removal Architectural Barriers	Total Expended: \$5,000.00 CDBG FY12: \$5,000.00
Minneluzahan Senior Center	Rapid City Corporate Limits	Public Facilities	Public Facilities - Seniors	Total Expended: \$60,183.25 CDBG FY12: \$60,183.25
WAVI	Rapid City Corporate Limits	Emergency Shelter	Public Facilities – Emergency Shelter Domestic Violence	Total Expended: \$1,970.64 CDBG FY12: \$1,970.64
Wellspring, Inc.	Rapid City Corporate Limits CT - 111 Sioux Park/Old Canyon Lake	Public Facilities	Public Facilities - Energy Efficiency Improvements	Total Expended: \$4,855.00 CDBG FY10: \$4,855.00
Western Resources for Dis-Abled Independence	Rapid City Corporate Limits	Public Facilities	Public Facilities – General / Disabilities	Total Expended: \$11,557.92 CDBG FY11: \$11,557.92
Behavior Management Systems	Rapid City Corporate Limits	Public Service: Mental Health Treatment and Services	Medical, Dental, Eye, & Medications Case Management	Total Expended: \$40,189.01 CDBG FY11: \$5,276.42 CDBG FY12: \$34,912.59
Cornerstone Rescue Mission	Rapid City Corporate Limits	Public Service: Homeless	Emergency Housing Assistance	Total Expended: \$896.18 CDBG FY10: \$896.18
Dakota Plains Legal Services	Rapid City Corporate Limits	Public Service	Legal Services	Total Expended: \$5,000.00 CDBG FY12: \$5,000.00
Help!Line Center 211	Rapid City Corporate Limits	Public Service – General	Referrals to presumed low income services	Total Expended: \$4,721.78 CDBG FY12: \$4,721.78

FY 2012 CAPER - Year 5 of 5

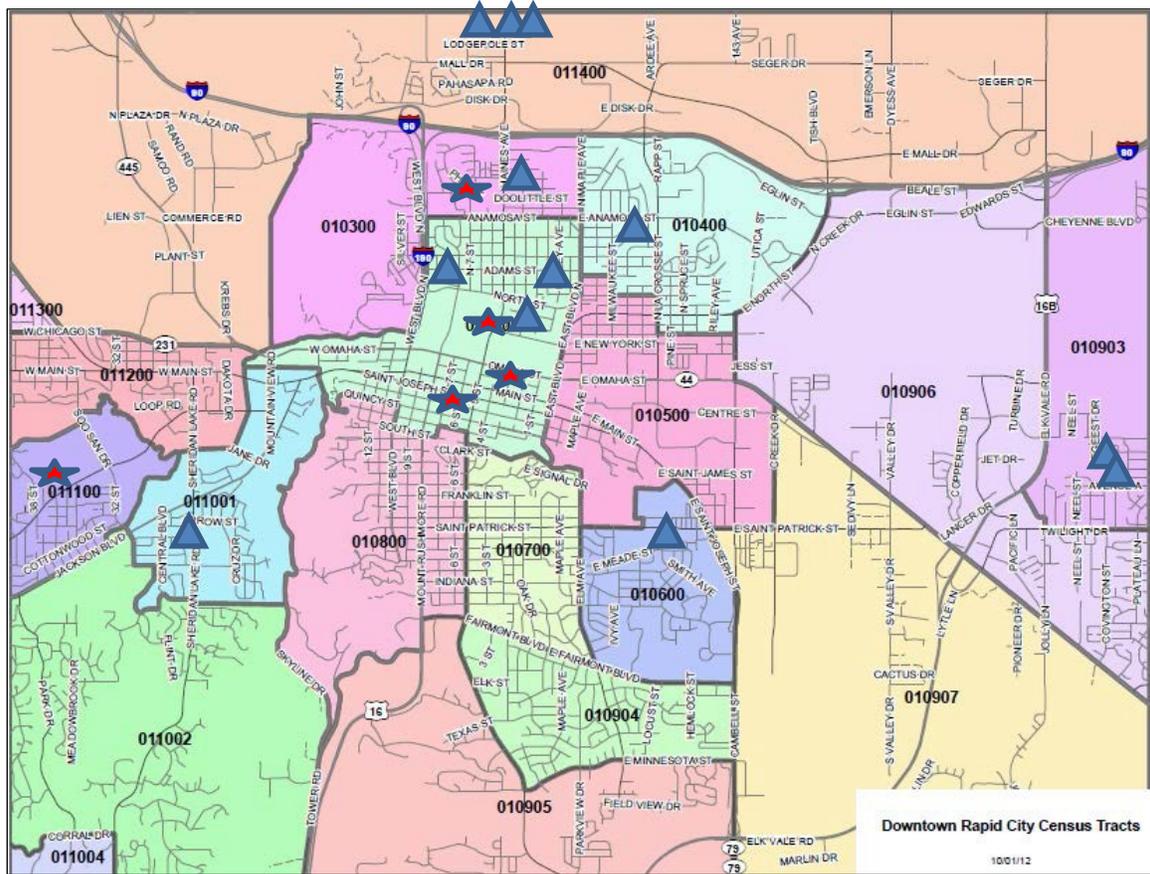
The Salvation Army	Rapid City Corporate Limits	Public Service - Homeless Prevention	Housing First Assistance Utility Bills	<p>Total Expended: \$13,021.14</p> <p>CDBG FY11: \$5,101.40 CDBG FY12: \$7,919.74</p>
WAVI	Rapid City Corporate Limits	Emergency Shelter	Domestic Violence Shelter & Counseling	<p>Total Expended: \$5,000.00</p> <p>CDBG FY12: \$5,000.00</p>
Youth and Family Services, Inc.	Rapid City Corporate Limits	Public Facilities	Public Facilities - Energy Efficiency Improvements	<p>Total Expended: \$5,083.75</p> <p>CDBG FY11: \$83.75 CDBG FY12: \$5,000.00</p>
Volunteer of America, Dakotas	Rapid City Corporate Limits	Housing First - Rent/Utilities/Deposit Assistance	Housing First Assistance	<p>Total Expended: \$6,519.00</p> <p>CDBG FY12: \$1,688.36</p> <p>Program Income (PI): \$4,830.64</p>
			TOTAL EXPENDED FUNDS	CDBG FY10: \$27,164.73
			TOTAL EXPENDED FUNDS	CDBG FY11: \$139,046.31
			TOTAL EXPENDED FUNDS	CDBG FY12: \$427,785.10
			TOTAL EXPENDED FUNDS	<p>Program Income (PI): \$14,031.90 (RE): \$72,081.27</p>
			TOTAL EXPENDED FUNDS	Revolving Loan Income (RL): \$52,768.70
			TOTAL ALL FUNDS EXPENDED IN FY 2012	\$732,878.01

Map 1 Corporate Limits of Rapid City

**CDBG Boundary Area
Rapid City, South Dakota**



Map 2 Geographic Location of Investments



Public Services – Community Wide

Housing Projects ▲

Public Facilities & Improvements ★

GEOGRAPHIC LOCATION

Rapid City is located in Pennington County in western South Dakota. Community Development Block Grant projects must be located within the Corporate Limits of Rapid City.

All projects were located within the corporate limits of the City of Rapid City, or the recipients of the services reside within the corporate limits.

Projects conducted in FY 2012 provided or assisted low-income households in acquiring affordable housing in almost all areas of the city and public service agencies served residents from all areas of the community.

Housing projects carried out by the Dakota Land Trust, Black Hills Area Habitat for Humanity, Teton Coalition, Lutheran Social Services - Stepping Stones and Rapid City Community Development Corporation included single-family housing for ownership and rehabilitation on rental property that provides transitional housing to homeless youth. The housing projects were

well distributed in most areas of town, with the largest percentage in North Rapid, an area of slightly lower housing prices. The projects included new construction and purchase of existing housing in areas north of I-90, North Rapid City, Rapid Valley, south-east Rapid City and west Rapid City. The apartment rehabilitation project was located in the city center area near downtown. Public Facility improvement projects were conducted to improve safety, handicap accessibility, and energy efficiency and functionality for facilities that serve primarily or presumed-to-be low-income people. Facilities included the Canyon Lake Senior Center located on the west side of Rapid City, the Goodwill facility in North Rapid City, and the Cornerstone Rescue Mission, Minneluzahan Senior Center, and Working Against Violence, all located in the city center area.

LEVERAGING AND MATCH NARRATIVE

Matching funds are not currently required for projects receiving Community Development Block Grant (CDBG) funds. However funding decisions do take into consideration the use of leveraged funds for projects. The City and local agencies are aggressive in pursuing funding sources for needed services.

Local funding sources, agencies and government services have come together to form a very strong collaboration for addressing high priority issues and pursuing grants to address them. The community seeks partnerships for projects rather than duplications of services, and as a result problems are being addressed, goals are being achieved and funds are being leveraged to go even farther. In 2012, Agencies leveraged a total of \$2,419,517; \$5 from other funding sources for every \$1 of CDBG funds used for CDBG funded activities. The amount of leveraged funds has dropped from previous years due to budget cuts and reduced private donations caused by the economic downturn. Local funds increased, lessening the impact of declining federal and state dollars. The activities and funding shown do not include program administration for the grant.

The total Federal, State, local, and private dollars leveraged for CDBG funded projects in 2012:

Table 8 – Total Funds Leveraged

TABLE 8	
TOTAL FUNDS LEVERAGED - FY 2012	
Source of Funds	Dollar Amount
CDBG	\$ 483,228
Federal Funds (Other)	\$ 688,967
State Funds	\$ 315,640
Local Funds	\$ 949,389
Private Donations	\$ 5,521
Fees & Interest Income	\$ 0.00
In-Kind	\$ 0.00
United Way	\$ 0.00
Mortgages	\$ 0.00
Total Leveraged Funds	\$ 2,419,517

Table 9: Funds Leveraged By CDBG Projects For FY 2012

Agency	Project costs	Requested CDBG	Allocated CDBG	Federal Funds	State Funds	Agency/ Local Funds	Private Donations	Fees & Interest Income	In Kind	United Way	Mortgage
Behavior Management Systems	\$ 42,574	\$ 42,574	\$ 42,574	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Black Hills Area Habitat for Humanity	\$ 114,527	\$ 107,000	\$ 35,000	\$ -	\$ -	\$ 7,527	\$ 40,000	\$ -	\$ -	\$ -	\$ -
Canyon Lake Senior Center	\$ 197,247	\$ 49,225	\$ 50,000	\$ -	\$ -	\$ 146,022	\$ 2,000	\$ -	\$ -	\$ -	\$ -
Cornerstone Rescue Mission – Men’s Mission	\$ 200,000	\$ 64,000	\$ 112,690	\$ -	\$ -	\$ -	\$ 87,310	\$ -	\$ -	\$ -	\$ -
Dakota Land Trust	\$ 303,500	\$ 75,000	\$ 55,000	\$ 80,000	\$ 25,000	\$ 14,000	\$ 50,000	\$ -	\$ -	\$ -	\$ -
Dakota Plains Legal Services	\$ 110,700	\$ 5,000	\$ 5,000	\$ 101,700	\$ -	\$ 19,500	\$ -	\$ -	\$ -	\$ -	\$ -
Goodwill Industries – Wall Street Mission	\$ 52,185	\$ 22,025	\$ 5,000	\$ -	\$ -	\$ 30,160	\$ -	\$ -	\$ -	\$ -	\$ -
Help! Line Center	\$ 74,386	\$ 5,000	\$ 5,000	\$ -	\$ 9,000	\$ 58,786	\$ 16,000	\$ -	\$ -	\$ -	\$ -
Lutheran Social Services	\$ 6,445	\$ 6,445	\$ 6,445	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Minneluzahan Senior Center	\$ 70,000	\$ 70,000	\$ 70,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Rapid City Community Development Corp (RCCDC)	\$ 290,000	\$ 100,000	\$ 35,000	\$ -	\$ -	\$ 190,000	\$ -	\$ -	\$ -	\$ -	\$ -
Salvation Army	\$ 190,160	\$ 12,000	\$ 8,000	\$ -	\$ 85,660	\$ 2,500	\$ 90,000	\$ -	\$ -	\$ -	\$ -
Teton Coalition	\$ 207,976	\$ 80,000	\$ 35,000	\$ -	\$ -	\$ 123,900	\$ 4,076	\$ -	\$ -	\$ -	\$ -
Volunteers of America - Dakotas	\$ 291,914	\$ 15,000	\$ 6,519	\$ 255,325	\$ -	\$ -	\$ 21,589	\$ -	\$ -	\$ -	\$ -
Working Against Violence (WAVI)	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Working Against Violence (WAVI)	\$ 641,980	\$ 26,500	\$ 5,000	\$ 251,942	\$ 81,780	\$ 172,758	\$ 109,000	\$ -	\$ -	\$ -	\$ -
Youth and Family Services	\$ 348,982	\$ 5,000	\$ 5,000	\$ -	\$ 114,200	\$ 184,236	\$ 45,546	\$ -	\$ -	\$ -	\$ -
Total Leveraged Funds by Category			\$ 483,228	\$ 688,967	\$ 315,640	\$ 949,389	\$ 465,521	\$ -	\$ -	\$ -	\$ -
TOTAL FUNDS LEVERAGED											\$2,419,517

CR-20 Affordable Housing

OVERVIEW

Housing needs as identified by the community and in the Consolidated Plan center around 4 key issues:

- Lack of affordable housing
- Substandard housing
- Lack of affordable efficiency apartments and one (1) bedroom units
- Shortage of gap assistance for rent for very low income people

Affordable housing is difficult to address because “affordability” is dependent on each person’s situation. Affordability issues stem from wages not high enough for a person’s taste in homes, other credit obligations that don’t leave enough for the market rents, size of family dictating the space requirements for the household, cost of land in the area a person wants to live, and construction costs due to material shortages or local building requirements.

Typically, affordability is based on a house rent or payment that is 30% of a person’s income or less. However, the open market dictates the rent or mortgage payment. Very low income people end up paying a larger percentage of their income in order to secure housing when there is no assistance available. Assistance programs to “bridge the gap” in rents and acquisition costs of housing are needed to help low-to-moderate income people avoid homelessness or secure decent housing at an affordable rate, however they are difficult to sustain as rent costs continue to climb and incomes stay flat.

Land costs, rising construction costs, and tightening of lending regulations have significantly impacted the housing market over the past five years and the ability of low income people to afford their own home, even with the current low interest rates.

Substandard housing affects not only the people living in it, but the neighborhoods around it. The 2006-2010 American Community Survey shows that just over thirty percent (30.6%) of the housing in Rapid City is over fifty (50) years old and over forty-two percent (42.5%) is over 40 years old. At this age, if homes have not been well cared for and maintained, they will require major repairs and upgrades to avoid economic obsolescence. There are three (3) main areas of Rapid City experiencing issues of substandard homes, North Rapid, Robbinsdale Area and the center city area. The estimated number of pre-1970 homes in Rapid City totals 12,625 homes. The study also shows that approximately one hundred fifteen (115) housing units lack complete plumbing facilities and one hundred forty-three (143) lack complete kitchen facilities. One hundred ninety (190) homes indicated they use no heating fuel. Additionally, tenants and

emergency personal notify the city of substandard living conditions due to mold, mildew, and structural problems.

Therefore funding in 2012 and the previous 5 years has been targeted at those issues that our limited funding could make an impact on – rehabilitation of existing units for sustainability, handicap modifications for improved access, supporting the Dakota Land Trust to ensure permanent affordability, and providing gap assistance for low-income households so they could obtain homeownership. Table 7 describes the various categories for housing assistance, the goals, and the FY 2012 accomplishments along with accomplishment totals for the 5 year period of the Consolidated Plan from 2008 through 2012.

Table 10 - Housing Accomplishments FY 2008 - FY 2012							
Category	5 Year Goal	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	5 Year Total
		# Units	# Units	# Units	# Units	# Units	YTD # Units
REHABILITATION OF EXISTING PROPERTIES							
Owner Occupied Rehab	30 homes	4 homes	12 homes	2 homes	7 homes	7 homes	YTD # Homes = 32
Extremely Low Income	15		4 - *WRDI		1 - *WRDI	3-RC/NRP	8
Very Low Income	10	3-RC/NRP	7 - RC/NRP	1- RC/NRP	1- RC/NRP; 1 - *WRDI	3-RC/NRP	16
Low Income	5	1-RC/NRP	1 - RC/NRP	1-RC/NRP	4-RC/NRP	1-RC/NRP	8
% of Goal						101%	
Special Populations – Handicap Accessibility Modifications	40 homes	8 homes	5 homes	0 homes	34 homes	0 homes	YTD # Homes = 47
Owner Occupied Homes	20	1	3	0	32	0	36
Extremely Low Income	20	1-RC/NRP	3-WRDI		1-WRDI		5
Very Low Income					1-WRDI; 30-WRDI NonCDBG		31

Table 10 - Housing Accomplishments FY 2008 - FY 2012							
Category	5 Year Goal	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	5 Year Total
		# Units	# Units	# Units	# Units	# Units	YTD # Units
Low Income							
% of Goal						180%	
Rental Units	20	7	2	0	2	0	11
Extremely Low Income	20	5-WRDI	1-WRDI		1-WRDI		7
Very Low Income		2-WRDI	1-WRDI		1-WRDI non-CDBG		4
Low Income							0
% of Goal						50%	
ACQUISITION REHAB FOR HOMEOWNERSHIP							
Homeownership Acquisition Rehab	3 homes	0 homes	0 homes	0 homes	2 homes	0 homes	YTD # Homes = 2
Extremely Low Income	1						
Very Low Income	1				2-Habitat non-CDBG		2
Low Income	1						
% of Goal						67%	
HOMEOWNERSHIP							
Homeownership Acquisition Property	10 homes	2 Properties	5 Properties	3 Properties	5 Properties	2 Properties	YTD # Homes = 17
Extremely Low Income	1						
Very Low Income	2	1-Habitat	3-Habitat; 1-RCCDC		*3-Habitat	1-*Habitat 1-RCCDC	10

Table 10 - Housing Accomplishments FY 2008 - FY 2012							
Category	5 Year Goal	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	5 Year Total
		# Units	# Units	# Units	# Units	# Units	YTD # Units
Low Income	7	1-Habitat	1-Habitat	2 - RCCDC; 1-Habitat	2- RCCDC		7
*RC Afford Housing/Habitat purchased 5 lots in FY2011- 2 sold/closed in 2012; 3 construction not started yet;				% of Goal		170%	
Homeownership Acquisition Cost Assistance	40 homes	19 homes	12 homes	10 homes	6 homes	9 homes	YTD #Homes = 56
Extremely Low Income	40		1-Teton		2-Teton	1-Teton; 1-RCCDC	5
Very Low Income		10-Teton; 2-RCCDC	3-Teton; 3-RCCDC		4-Teton	3-Teton; 1-RCCDC	26
Low Income		7-RCCDC	3-RCCDC; 2-Teton	2-RCCDC; 8-Teton		3-RCCDC	25
% of Goal						140%	
HOMEOWNERSHIP PROPERTIES FOR LAND TRUST							
Acquisition for Homeownership/Property for Land Trust	10 properties	0 properties	1 properties	0 properties	0 properties	3 properties	YTD # properties = 4
Extremely Low Income	10						
Very Low Income							
Low Income			1 lot purchased/ RCCDC			3 Lots Purchased- Dakota Land Trust	4
% of Goal						40%	
RENTAL PROPERTIES							
Purchase Rental Units--Subsidized	46 units	# Units	# Units	# Units	# Units	# Units	YTD # Units = 0

Table 10 - Housing Accomplishments FY 2008 - FY 2012							
Category	5 Year Goal	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	5 Year Total
		# Units	YTD # Units				
						% of Goal	%
Rehabilitation	60 units						60 units *
Pennington Co. Housing							60 units *
						% of Goal	* Note - non-CDBG dollars used
Information taken from direct monthly reporting.							

PROGRESS IN PROVIDING SECTION 215 AFFORDABLE HOUSING FOR RENTAL AND OWNER HOUSEHOLDS

Section 215 Affordable Housing for rental units and homeownership are defined as:

Rental Housing

A rental housing unit is considered to be an affordable housing unit if it is occupied by a low income household or individual and bears a rent that is the lesser of:

- (1) the Existing Section 8 Fair Market Rent (FMR) for comparable units in the area or,
- (2) 30 percent of the adjusted income of a household whose income equals 65 percent of the median income for the area, except that HUD may establish income ceilings higher or lower than 65 percent of the median because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes.

Homeownership

(a) Housing that is for purchase (with or without rehabilitation) qualifies as affordable housing if it:

- (1) is purchased by a low-income, first-time homebuyer who will make the housing his or her principal residence; and
- (2) has a sale price which does not exceed the mortgage limit for the type of single family housing for the area under HUD’s single family insuring authority under the National Housing Act.

(b) Housing that is to be rehabilitated, but is already owned by a household when assistance is provided, qualifies as affordable if the housing:

- (1) is occupied by a low-income household which uses the housing as its principal residence, and

(2) has a value, after rehabilitation that does not exceed the mortgage limit for the type of single family housing for the area, as described above.

All CDBG funded housing projects completed in 2012 met the Section 215 definition of affordable housing as defined in 24 CFR 92.252 (rental housing) and 24 CFR 92.254 (homeownership).

GOALS, OUTCOMES AND PROBLEMS ENCOUNTERED IN MEETING GOALS

Rapid City's five year objective was to maintain the existing housing stock, eliminate substandard conditions in homes of low- income households so they can remain in their homes, and provide subsidy for housing to help keep costs low enough to maintain affordability for those in the lowest income categories.

The City exceeded the goals set for rehabilitation of existing owner-occupied housing stock, property acquisition for construction of new housing for low-income households, handicap modifications of homes so people could remain in their homes, and acquisition assistance for low-income homebuyers so they can have stability and begin building assets. Seventy-nine (79) rehab projects were accomplished, with forty-seven (47) providing handicap modifications. Homeownership was made possible for an additional seventy-nine (79) low-income households, with forty-three (43) of those households making less than 50% of the HUD Area Median Income, and five (5) households made less than 30% of the area median income.

One area of difficulty experienced, that is still a problem, is the difficulty for buyers to obtain mortgage loans since the tightening of lending regulations. Housing agencies have struggled to find ready-to-go buyers, even with the assistance they provide, and high land and property costs continue to make it difficult to keep purchase prices affordable to low-income people. **This has made it difficult for them to move their money in a timely manner and resulted in the need for remediation work-out plans for completing projects on already purchased lots. (See Monitoring Findings.)**

We were not able to meet our goal for placing properties in the Dakota Land Trust within this five (5) year period. The concept of a Land Trust is new in our area, with the Dakota Land Trust being the first one in South Dakota, and it has taken a couple of years to get it established and educate the community and housing agencies on what it is and how it can benefit our community. There is more acceptance of it now and housing agencies are starting to work in partnership with Dakota Land Trust, so we expect to see more participation in the next five (5) years.

An area we were not able to make progress in was in additional affordable apartments for single persons or couples without children. Agencies interested in pursuing such projects had difficulty in accessing financing and being able to have a cash-flow project with the government funding

restrictions and lack of additional Section VIII vouchers or other gap assistance for meeting fair market rents. We will continue to pursue this in the coming five years, making it one of the top priorities.

HOUSEHOLD ACCOMPLISHMENTS BY RACE AND ETHNICITY

Rapid City’s minority population makes up almost twenty percent (19.6%) of the population with American Indian/Alaska Natives being the largest minority group at 12.4%.

American Indian/Alaska Natives experience a disproportionate higher rate of persons who are homeless and who experience housing problems as listed below for persons making 30% of the Area Median Income (AMI). The four housing problems referenced include: 1) Housing lacking complete plumbing; 2) housing lacking complete kitchen facilities; 3) cost burden paying more than 30% of their gross income for housing; 4) over crowding with more than one person per room.

Emphasis to improve access to affordable housing for minorities, in particular American Indians/Alaska Natives was also a priority in the Consolidated Plan. American Indian/Alaska Natives made up twenty-five percent (25%) of people receiving housing assistance over the 5 years. Table 8 shows the number of persons served by race and ethnicity.

Table #11 2008 - 2012 CDBG Beneficiaries by Racial/Ethnic Category

		2008 - 2012			
RACE		Persons	Hispanic Persons	Households	Hispanic Households
Housing	White	0	0	267	9
	Black/African American	0	0	1	0
	Asian	0	0	0	0
	American Indian/Alaskan Native	0	0	97	6
	Native Hawaiian/Other Pacific Islander	0	0	0	0
	American Indian/Alaskan Native & White	0	0	15	2
	Asian & White	0	0	0	0
	Black/African American & White	0	0	2	0
	Amer. Indian/Alaskan Native & Black/African Amer.	0	0	2	0
	Other multi-racial	0	0	4	0
	Asian /Pacific Islander	0	0	0	0
	Hispanic	0	0	0	0
	Total Housing	0	0	388	17
	Total Minorities Assisted			120	11
Total % American Indian/Alaska Native (only)			25%	35.3%	

IMPACT OF OUTCOMES ON FUTURE ANNUAL ACTION PLANS

While we were able to exceed our goals in several areas of the housing plan, it has not been sufficient to meet all the needs, and with further decreases in funding looming, there is a real possibility that the need will increase even more.

Single family homeownership is still a high priority and important part of our plan for raising people out of poverty through asset building. However, with the slow housing market and difficulty in getting financing for projects for both buyers and developers, it probably will not be our primary target in the next Consolidated Plan.

We will focus funding on the greater need for smaller apartments for singles and couples in order to address homeless issues, and emergency shelter rooms for homeless families and youth.

We will also be putting an emphasis on projects that will ensure long term affordability for persons in the lower income levels, such as those that will utilize the land trust or provide deep subsidy to reduce costs for low-income households.

CR-25 Homeless and Other Special Needs

OVERVIEW

Rapid City has placed a high priority on addressing the needs of the homeless and supporting non-profit agencies' efforts for moving the homeless to permanent affordable housing with the supportive services needed to stabilize the households.

OUTREACH TO HOMELESS AND ASSESSMENT OF INDIVIDUAL NEEDS

The Black Hills Area Homeless Coalition and Community Service Connections joined forces this year to broaden the scope of issues that each deals with and to leverage the strengths of the over forty member agencies to address high priority issues in the community, as described in the 2011 Community Needs Assessment and the Rapid City Consolidated Plan. In FY 2012 the Veterans Administration partnered with them and did outreach to the homeless and veterans by providing a "one-stop" center where veterans and the homeless were able to access information, services, medical check-ups, eye exams, haircuts, employment assistance, clothing vouchers for interview clothing, personal care items and a meal at one convenient location. Agencies providing funding assistance for housing were also present to link people to programs they might be eligible for.

ADDRESSING EMERGENCY SHELTER AND TRANSITIONAL HOUSING NEEDS OF HOMELESS

Cornerstone Rescue Mission, Cornerstone Women & Children's Home, and Working Against Violence, Inc. (WAVI) provide emergency shelter, counseling and case management to the homeless and victims of domestic violence. Cornerstone Rescue Mission provides 3 meals daily to the homeless and anyone else in the community with food insecurity. Their kitchen was outdated and no longer functional for meeting the needs of the number of people participating in the meal service. Funding was provided to update the kitchen, bringing it into code compliance, while providing a more functional space.

There is still a need for separate quarters to house families, so that the males do not have to be separated from the female family members and emergency shelter for homeless youth. These are a little more difficult, in that supportive services must be provided on site and funding is very limited. These are two high priorities for the next five year consolidated plan.

HOMELESS SERVICES FOR TRANSITION TO PERMANENT HOUSING & INDEPENDENT LIVING

Funds were provided to WAVI to provide emergency shelter services and counseling support of homeless women and children who are victims of domestic violence. WAVI assists battered

women by providing emergency shelter, counseling, and assistance with transitioning to their own apartment, if needed, through use of other assistance funds or referrals to other agencies.

Dakota Plains Legal Services provided legal advice and representation to the homeless, victims of domestic violence, low-income people and the elderly to resolve civil matters.

Salvation Army received funding to provide assistance for accessing housing through utility deposits or paying off delinquent utility bills.

Lutheran Social Services received funding for renovations to improve energy efficiency and the livability of transitional apartments for homeless youth exiting the foster care or juvenile detention systems. The apartments provide youth with safe affordable housing, supportive services and life skills training for a successful transition to their independence.

Volunteers of America received funding to provide housing assistance to homeless families in the form of short-term housing assistance, up to 3 months, and/or rent deposits to help move the homeless into housing and provide the short-term “safety net” so they could get established and stable, more successfully achieving self-sufficiency.

The Rapid City Offender Re-Entry Program received funding from the Department of Justice Second Chance Act to provide assistance for temporary, transitional, and permanent housing for homeless offenders as well as supportive services needed for their mental health, substance abuse and living skills stabilization. Services are provided as collaborative effort of city, county, and state agencies, non-profit service providers, medical and mental health facilities, housing providers, family support agencies, the Department of Corrections, and faith-based organizations. The collaboration has developed a program to assist offenders with their reintegration into the community and reduce recidivism. The program receives referrals from the State Department of Corrections and self-referrals of returnees in the community who need assistance.

SHORTENING PERIOD OF HOMELESSNESS AND PREVENTING REPEAT HOMELESSNESS

Rapid City has adopted a Plan to End Chronic Involuntary Homelessness that includes a “housing first” focus. The CDBG funding provided to Salvation Army and Volunteers of America were used to move people quickly into housing.

Pennington County Health and Human Services and Western SD Community Action also made funds available for the homeless to acquire housing with short-term assistance for rent and utilities.

Additionally, the Rapid City Reentry Program provides transitional and permanent housing assistance to move quickly into housing for those meeting the Second Chance Act eligibility requirements.

Assistance provided requires case management services to try to anticipate and deal with difficulties that may affect their ability to maintain and remain in housing.

FACILITATING ACCESS TO AFFORDABLE HOUSING

Funding was provided to the following agencies to create new affordable housing, ensure permanent affordability, rehabilitate existing housing for sustainability, or secure affordable housing:

- Neighborhood Restoration Loan Program used funding for rehabilitation of substandard homes or for handicap modifications for low-income homeowners. The program provides assistance through grants and low interest loans for persons making less than 80% of AMI. Loans for those making less than 50% of AMI are deferred 0% interest loans with no monthly payment and for those making between 50% and 80% of AMI the loans are 3% amortized loans with terms from 1-15 years.
- Rapid City Community Development Corporation received funding for acquisition of property for new construction and down payment and closing cost assistance which was provided to low-income homebuyers in the form of deferred 0% interest loans.
- Teton Coalition, Inc. received funding for acquisition of property for new construction and down payment and closing cost assistance which was provided to low-income homebuyers in the form of deferred 0% interest loans. Their program focuses outreach to the American Indian population and all low income households.
- Habitat for Humanity builds homes for persons living in substandard conditions who are not able to qualify for traditional financing for homeownership. The received funding for property acquisition or rehabilitation on homes. The provide 0% financing to homebuyers, making the homes affordable to those in the lowest income levels.
- Stepping Stones – Lutheran Social Services received funding to do rehabilitation on transitional housing apartments for homeless youth transitioning out of foster care or the juvenile detention system.

PREVENTING REPEAT HOMELESSNESS

Helping Low-Income People Avoid Homelessness

Discharged from mental, health care, foster and corrections facilities

The City had no CDBG funded projects specifically for homeless being discharged from mental, health care, foster and corrections facilities, publicly funded institutions and systems of care for FY 2012 however, local agencies address homeless issues with other funding sources for:

- **State Department of Corrections Funding**

Second Chance Act Grant (SCA) Funds: The Offender reentry program receives

funding from the SD Department of Corrections SCA Grant to provide assistance to offenders from state prisons to secure transitional and permanent housing.

- **County/Private Funding**

Pennington County Health and Human Services has two programs providing assistance to help homeless people discharged from jail and other institutions:

Rebound Program, provides assistance for housing, utilities and other needed services for persons discharged from the jail.

New Start Program provides housing and supportive services for the homeless, including those discharged from publicly funded institutions.

- **State Departments of Health & Human Services, and Social Services & Other Federal Funding Sources**

Funding is provided through local agencies and offices for mental health and substance abuse clients' case management upon release from institutions and for help in accessing housing when funding is available.

ELI and families

Non-profit agencies were provided funding for public services to assist the extremely low-, low- and moderate income households and families secure services they need. Funding was provided to the following agencies to serve this population:

- Dakota Plains Legal Services provided legal advice and representation to the homeless, victims of domestic violence, low-income people and the elderly to resolve civil matters.
- Salvation Army received funding to provide assistance for accessing housing through utility deposits or paying off delinquent utility bills.
- Volunteers of America received funding to provide housing assistance to homeless families in the form of short-term housing assistance, up to 3 months, and/or rent deposits to help move the homeless into housing and provide the short-term "safety net" so they could get established and stable, more successfully achieving self-sufficiency.
- Behavior Management Systems received funding to provide case management services to persons with mental illness who are in need of accessing medications to stabilize so they can maintain housing.

- Help!Line Center – 211 received funding to provide referral services to those who are in the presumed low-income categories so that they may get connected to supportive services.
- Youth and Family Services provided counseling services to youth and families in order to stabilize and improve their interactions and family life.
- Neighborhood Restoration Loan Program received funding for rehabilitation of substandard homes or for handicap modifications for low-income homeowners. The program makes it possible for the extremely low- and low-income household to make repairs that affect access, safety, health, and energy efficiency issues so they can remain in their own home.

PERSONS RECEIVING PUBLIC/PRIVATE ASSISTANCE

See all of the above. People who receive public and private assistance may fall into any of the same categories described above and may utilize any of the services available.

The City works closely with County and State agencies as well as private agencies and funders such as the United Way and John T. Vucurevich Foundation through our many collaborative initiatives and groups to ensure that we are all leveraging our efforts and dollars in the best way possible to address our high priority needs.

EXPLAIN IMPLEMENTATION OF A HOMELESS DISCHARGE COORDINATION POLICY & HOW ESG FUNDS ARE BEING USED.

The City does not receive Emergency Solutions Grant (ESG) funds as an entitlement; they are managed by South Dakota Housing Development Authority for the state. Therefore the city does not develop performance standards, evaluate outcomes or develop funding, policies or procedures for the administration of HMIS. However, as an active member of the South Dakota Homeless Consortium and Policy Advisory Board, we are able to provide input on such things to the group.

In 2012, Cornerstone Rescue Mission, the Cornerstone Women & Children's Home and Working Against Violence, Inc. were recipients of Emergency Solutions Grants. Both agencies participate in and lead collaborative groups centered around serving the needs of homeless people. Behavior Management Systems – The Stages program was awarded \$67,248 for 2012 from the Continuum of Care, but was unable to meet some of the program requirements and was ultimately denied the award.

The City Community Development Manager is very active with the local continuum of care agencies as a funder, an advisor to boards, and through providing technical assistance for program development and implementation. All agencies were invited to participate in listening sessions and public comment sessions for this plan. In addition, the manager attends many

agency and community meetings in order to hear public and agencies' concerns, discussions and plans for addressing emergency shelter issues. Funding recommendations based on the information collected locally is shared with the Homeless Consortium for the annual application process.

The HMIS data system is used by the state and local agencies participating in the Emergency Solutions Grant to gather information and evaluate outcomes.

CR-30 Public Housing

The City of Rapid City does not fund public housing improvements or resident initiatives. Pennington County Housing and Redevelopment Commission (PCHRC) receives Public Housing Capital Program funds, Section 8 Tenant Based Assistance Funds, and Shelter Plus Care funds to maintain its properties in safe and sanitary conditions for the residents and fund assistance programs for low-income tenants.

ACTIONS TAKEN TO ADDRESS THE NEEDS OF PUBLIC HOUSING

Rapid City has a joint cooperation agreement with PCHRC that provides for collaboration on the development of affordable housing units. The Executive Director of PCHRC works closely with Rapid City's Community Development Specialist in reviewing needs for housing development, public housing tenant needs within the community and jointly working to further additional affordable housing locally. PCHRC's Agency Plan is on file with Rapid City and the City reviews projects and provides Certifications of Consistency with the Consolidated Plan. PCHRC's Agency Plan is on file with Rapid City. Rapid City will consider requests by PCHRC for Certifications of Consistency with the Consolidated Plan.

At this time, the Authority's inventory includes a sufficient number of units to meet current requirements.

ACTIONS TAKEN TO ENCOURAGE PUBLIC HOUSING RESIDENTS TO BECOME MORE INVOLVED IN MANAGEMENT AND PARTICIPATE IN HOMEOWNERSHIP

The PCHRC implements and coordinates various programs and services to benefit families, including the elderly. To encourage public housing residents to become more involved in management PCHRC has established an authority-wide Resident Advisory Board made up of residents from the various programs and developments. Appointments are made by the PCHRC Board of Commissioners. The Panel meets with the Executive Director and staff on a monthly basis to provide input on issues with their respective housing areas. Input is sought on all aspects of PCHRC operations. A representative of the Panel attends PCHRC Board meetings. The Resident Advisory Board assists and makes recommendations to the PCHRC in both long range strategic planning and implementation of many policies and procedures specified in the Agency Plan. Additionally, a public housing resident is a member of the public housing authority governing board, which further provides resident input into management. The PCHRC works closely with local law enforcement agencies to provide crime prevention activities at the public housing developments in Rapid City.

ACTIONS TAKEN TO PROVIDE ASSISTANCE TO TROUBLED PHA'S

We have no troubled Public Housing Agencies.

CR-35 Other Actions

BARRIERS TO AFFORDABLE HOUSING (SP-55 AND AP-75) AND FAIR HOUSING

Affordable Housing

Affordability of housing is determined, in part, by land acquisition costs, materials costs, construction costs, financing costs, property taxes, and transportation costs to access work and basic human needs from home. Codes, ordinances and regulations can affect some of these factors, driving costs up, such as minimum lot size, living space minimum square footage, occupancy limits, planning application fees, and permit fees, or through exclusionary zoning.

Barriers To Affordable Housing In Rapid City :

- *Barrier #1 – Lack of livable wage jobs or income*
- *Barrier #2– High housing development costs and fees*
- *Barrier #3 – High cost of land*
- *Barrier #4 – Neighborhood objections (the “Not in My Back Yard” syndrome – NIMBY’ism)*
- *Barrier #5 – Lack of transitional housing units*
- *Barrier #6 – Housing discrimination*
- *Barrier #7 – Lack of affordable homes, apartments and shelter rooms for larger households for more than five people*
- *Barrier #8 – Lack of housing for parolees*
- *Barrier #9 – Lack of smaller unit housing for singles or childless low-income households*
- *Barrier #10 – Lack of additional subsidized housing or Section VIII housing vouchers to meet the need.*
- *Barrier #11 – Lack of a sufficient number of VA case managers to meet the need for the HUD/VA VASH Voucher program.*

Actions To Address Regulatory Barriers To Affordable Housing

Barrier #1 – Lack of livable wage jobs or income/job opportunities

The 2010 American Community Survey estimates 15% of all county residents have income below the poverty level and that 35.3% (4,308) of homeowners and 45.9% (5,533) of renters are cost burdened, paying more than 30% of their household income for their housing expenses. About 92 percent of the cost burdened households in Rapid City have annual incomes at or below 80 percent of the median income. Nearly half of the cost burdened households are extremely low income. Homeownership remains very difficult with the current economic downturn. Requirements for higher credit scores and down payment amounts have significantly reduced the number of low-income households able to qualify for homes. On average, only one in ten mortgage applicants are now able to qualify for a loan, greatly affecting the housing industry in

our area. This situation creates the number one barrier to obtaining affordable housing for most people.

The Rapid City Economic Development Partnership continues to pursue new businesses to locate in the Rapid City area. In January, 2012 they announced that they would focus on diversity into business services, science, medical health care and life sciences, finance and insurance, metalwork manufacturing, processed food manufacturing, engineering, technology, military-related and energy/extractive industry clusters, as they are growth industries that pay higher average wages that have a higher multiplier effect on the economy that will help raise the quality of life for area families. These industries have added over 3,000 jobs since 2006 with average annual earnings ranging from \$36,125 to \$57,200.

The Black Hills Business Development Center provides affordable space for start-ups and businesses with growth potential and a full range of business services either free or at low cost through sharing. In addition, several sources of economic development financing are available.

Additional job training, adult education classes and even requesting on-the-job training is beneficial to increasing incomes for low income residents. Adult basic education classes are available annually through the Rapid City School District and are held in the evenings. The Career Learning Center also provides job skills training and computer classes for low income residents entering the job market. Pell Grants, financial aid and work study programs are available for people seeking to complete their educations.

Barrier #2– High housing development costs and fees

The City has adopted and enforces the Rapid City Municipal Code and:

- International Building Code, 2009 edition, chapters 1-27, 29-35 and Appendices B, C, I and J; adopted for all occupancies except 1- and 2 Family Dwellings;
- International Residential Code for One-and Two-Family Dwellings, 2009 edition; Chapters 1-11, 44, and Appendices E, J, K, & H.
- International Property Maintenance Code, 2009 edition, Chapters 1-8.
- International Existing Building Code, 2009 edition.
- And the ICC/ANSI A117.1-2003 American National Standard for Accessible and Usable Buildings and Facilities.

There are minimum lot size requirements for Low, Medium and High Density Residential housing however the Planned Unit Development (PUD) Ordinance allows a mix of lot sizes and housing product with approval of City Council. The Planned Development Overlay District allows the lot sizes to be reduced with approval of the Planning Commission. Lot sizes can be reduced administratively by 20% by the Director of Community Planning and Development Services, and an additional 20% with the approval of a variance by the Board of Adjustment. Although no reductions in housing development costs or fees have been granted for any housing projects, the City Council has the ability to grant exceptions if they determine it necessary or worthwhile.

In 2012 the Community Planning and Development Services department commenced a complete review and rewrite of codes and ordinances in order to streamline the plan approval process and update them to incorporate the latest strategies for growth management. They are also examining ways Tax Increment Financing could be used to incentivize developers to include more affordable housing in their developments.

Barrier #3 – High cost of land

Land costs continue to be a barrier. The City has provided CDBG funding for acquisition of land and/or properties to non-profit housing agencies to help reduce the cost for homebuyers, however reductions in funding has reduced the amount available and the number of households that we can assist with the funding. The State of South Dakota has passed legislation allowing for the creation of a Housing Trust Fund to make more funding available for affordable housing.

The Mayor and a City Councilman have put together a new Affordable/Safe Housing Task Force to identify new ways that the City can assist with infrastructure, acquisition costs, and funding for affordable and safe housing projects.

Barrier #4 – Neighborhood objections (the “Not in My Back Yard” syndrome – NIMBY’ism)

Neighborhood objections (NIMBY’ism) and housing discrimination exist in many forms. Objections are raised against people of other races, financial status, family size, disability, and age. Objections may also be voiced about different types of housing, commercial development, and locations of those projects.

NIMBY’ism stems from a lack of understanding and fear, and is best overcome through education. The City and non-profit organizations work to educate the community about housing issues, social needs, and development and growth processes. Education is provided in a number of ways and through a number of topics in order to dispel fears and false impressions of low income people. It is also important to provide people with the life skills necessary to be a good neighbor, properly take care of themselves and their homes, and be active in their community.

Programs, projects and educational sessions about disabilities, poverty, homelessness, and offender reentry issues offered as classes, seminars, group sessions, community forums and newsletters are offered by many local non-profit and social service agencies and government departments when requested and as funding allows. The information improves understanding and helps dispel the stereo types and misguided beliefs about different groups that are at the root of most NIMBY'ism. Information is also provided regarding Fair Housing and tenant rights. Programs are offered by Teton Coalition, who also does outreach and advocacy to Native Americans.

However, there have been no requests in the last couple of years for CDBG funds to put on these types of programs. Funding sources across the board have seen significant declines and agencies don't have the discretionary funds or staff to address anything other than direct services. Lower sales tax revenues and the need for food, emergency shelter, housing and other urgent care services have also affected the funds available to the City to provide the programs, even to its own staff to manage the CDBG program. CDBG allocations no longer cover the budget for the CDBG division and may result in layoffs in 2014, depending on the Congressional budget.

The City has seen some improvement in the NIMBY reactions over the past couple of years, in part due to the Poverty Simulations that the City had conducted for agencies and the public. The Simulation has been a powerful tool in showing the public, in particular those who have not experienced poverty or homelessness, the complexity of the problem and how it can affect anyone at any time. The economic downturn also was a great "educator" as people with good paying, long term jobs suddenly become unemployed and worried about losing their home and meeting their needs. A new apartment project for the School of Mines also was educational for the developers on what is affordable housing to those making minimum wage, as they went through the relocation process. We now have more support from the community for addressing these issues.

One process that the City will deliberate on for 2014's CDBG grant offering is to change how the City solicits applications for the community development block grant funds, to specifically direct funds to predetermined highest priority needs.

Barrier #5 – Lack of emergency and transitional housing units

Additional transitional housing units are needed for the homeless, parolees and persons released from prison transitioning back into the community and persons exiting treatment programs. The City provided funding several years ago for the purchase of a transitional eight (8) unit apartment building for homeless youth exiting foster care or detention centers. In FY 2012 funding was provided for rehabilitation on the building to improve energy efficiency and improve livability for the residents.

The City has actively worked with non-profit agencies to identify projects however agencies lack the staff and expertise to pursue the projects. Funding cuts for supportive services and tighter lender financing requirements have made it very difficult to put together the financial package to develop or purchase the housing and provide the necessary supportive services. Without a dedicated staff person to spearhead the project and handle the process of a project from start to finish, projects don't happen.

Local non-profit agencies have developed a proposal requesting funding for a Housing Coordinator position to work with agencies to develop high priority need housing, enlist public/private participation in the projects, identify funding sources, and help overcome NIMBY issues for submission to a local foundation for funding consideration. The creation of this position would effectively serve to address all barriers to affordable housing.

Barrier #6 – Housing discrimination

Housing discrimination is one of the most difficult issues to address, as it is difficult to prove and most often happens without witnesses and becomes a “he said, she said” issue.

The City has a Human Relations Commission that receives complaints for discrimination, along with other issues. If someone is unsure if what happened to them is discrimination, they may contact the Mayor’s office at (605) 394-4110 and request that a member of the Commission call to discuss it in order to help them decide whether or not to file a complaint.

If someone believes that they have been the victim of discrimination or unfair treatment because of their race, color, sex, creed, religion, ancestry, disability, familial status, or national origin within the City of Rapid City, they may submit a Complaint Form to the Rapid City Human Relations Commissions at the Mayor’s office or the City Finance Office located in the City Administration Building in downtown Rapid City at 300 6th street, the City Attorney’s office, at the Public Library or at the Community Development Office located at 333 6th Street. Applications for filing fair housing and discrimination complaints may be also be accessed and filled out on line on the City website: <http://www.rcgov.org/Mayors-Office/human-relations-commission.html>.

To inform the community of Human Rights the commission:

- maintains a page on the City website;
- aired public service ads on:
 - local television stations;
 - local radio stations;
 - the government access channel;
 - the cable news channels of Midcontinent.
- provided posters and brochures to City offices and community businesses and agencies, and the public;
- submitted articles to the City newsletter regarding
 - the Americans with Disabilities Act
 - pregnancy discrimination

Arrangements are made for translators, hearing and sight disabilities when requested.

The Commission will continue to submit articles on other relevant topics. The Commission initiated contact with the Chamber of Commerce to inform them of the Commission and see about distributing HRC pamphlets or posters and educating local businesses about discrimination issues. New officers for the Board are currently being solicited.

In addition to the actions of the Commission, the City adopted an Executive Proclamation in 2010 declaring April as Fair Housing Month in Rapid City to promote fair housing awareness and encourage Rapid City residents to support efforts to put into practice the principles of freedom, justice and equality upon which this great nation was founded. The City seeks to insure that

discrimination does not occur. For FY 2013, the Community Development Division has contracted with a local agency to conduct two community Fair Housing Seminars, one in July, 2013 and one in early December, 2013.

Barrier #7 – Lack of affordable homes, apartments and shelter rooms for larger households for more than five people and housing assistance

Fair market rents are not affordable to persons making minimum wage working less than 2.5 full time jobs in the Rapid City area. This is especially true for single persons, couples without children, parolees, the elderly, and people living on disability. There is also a severe shortage of gap assistance causing a more than two year wait to get a Section VIII voucher or subsidized housing. The current limited funding sources have preferences for the elderly, disabled and families, effectively leaving no funds for single, non-elderly or disabled individuals or couples without children.

The Mayor has assigned staff to a task force to research and bring forward suggestions on how to address our high priority housing needs and a list of stakeholders who will help develop public private partnerships and plans for developing emergency shelter apartments for homeless youth and families, smaller, affordable apartments for single people and childless couples and large low-income households.

The task force will also identify public and private funding sources to make it happen

Barrier #8 – Lack of affordable housing for parolees

See Barrier #7

Barrier #9 – Lack of smaller unit housing for singles or childless low-income households

See Barrier #7

Barrier #10 – Lack of additional subsidized housing or Section VIII housing vouchers to meet the need.

The Section VII Housing Program and Public Housing funding has been experiencing funding cuts, as have all federal programs. There is already over a two year waiting period for a voucher and with 2014 projected cuts it will be longer. The task force is also challenged with finding ways to provide deep subsidy on the front end to make up for a lack of vouchers and the ongoing dependency on those renewals. See Barrier #7.

Barrier #11 – Lack of a sufficient number of VA case managers to meet the need for the HUD/VA VASH Voucher program.

The VA, the City, Pennington County Housing and Redevelopment Commission and Cornerstone Rescue Mission have been meeting over the past year and a half to identify joint housing projects that we can partner on that would benefit both veterans and non-veterans utilizing HUD-VASH vouchers, and public and private funding. One barrier is the high case-load of current VA case managers, making it difficult for them to take on new clients. We are exploring ways to

supplement the VA staff so that more vouchers can be used, and other funding sources to subsidize the not-vet units. Also see Barrier #7.

Barrier #12 – Tightened lending regulations that eliminated no- or low-down payment loans and required a minimum borrower investment of 10% down.

The City funds non-profit housing agencies to provide homebuyer assistance in the form of down payment and closing cost assistance, house renovation/rehabilitation, and land acquisition cost assistance to effectively reduce the price of a home. All programs utilizing CDBG provide free homebuyer education classes to prospective clients through partnerships with counseling agencies. The state provides funding to the counseling agencies for homebuyers and financial education.

OBSTACLES TO MEETING UNDERSERVED NEEDS (AP-85)

The high priority issues not addressed in the plan were primarily due to four things:

- 1) Lack of funding;
- 2) Lack of expertise on the part of agencies to carry out the activities;
- 3) Lack of adequate staffing and funding for overhead costs to take on any new activities;
- 4) Onerous regulations, restrictions and paperwork involved with federal grant programs.

Many agencies have had to lay off people due to budget cuts and lack of funding.

Several agencies have returned funding or said they would not apply again because of the man hours necessary to provide the required reporting and documentation would cost the agency more than the funding amount they would receive.

Several housing projects that had a lot of support could not move forward because there was no agency in a financial position to take on the time and development costs for pursuing it. Minimum square footage requirements and the absence of gap financing for homeless people without jobs or on very limited income prevents the project from being able to show a cash flow.

CHANGES TO PLAN

Going forward we will have to narrow our focus and concentrate more money on fewer projects in order to overcome the lack of subsidy. This will hurt other projects, and lessen the number of projects we are able to accomplish, but we will be able to address those that are truly the highest need for those most at risk.

We will also have to look for more creative ways to provide assistance and subsidize projects.

We will work to enlist more private partners on projects.

LEAD-BASED PAINT HAZARDS (SP65 AND AP85)

How many homes made lead free

No homes were made lead free. Due to the limited amount of funding available and the high cost of lead abatement, we are unable to fund projects that require lead abatement at this time. Lead safe practices and certification are required for all projects carried out on homes built prior to 1978.

DISCUSS ACTIONS PROPOSED BUT NOT TAKEN.

We have been working to create some single occupancy apartments for the homeless and veterans, but have been unable to secure adequate financing and operations funding.

We are still working on creating an incentive program for developers to engage in more affordable housing development and the use of Tax Increment Financing as one of those incentives. We are still working on this issue.

ANTI-POVERTY STRATEGY (SP70 AND AP85)

Estimate # families removed from poverty.

At this point, there is no way for us to estimate the number of families removed from poverty, as it would require tracking employment and income for an extended period of time and no agency is providing services that tracks that kind of information.

There were no projects that provided job skills training, education, or job placement. Although other community programs do provide those services they have not tracked information to show that people have kept jobs and increased income beyond the poverty rate.

Summarize number Section 3 residents and businesses assisted

There were no Section 3 residents or businesses assisted. The projects funded were primarily small jobs that did not require contractors to hire new employees to carry out the work.

The only area where minority companies were employed was for single family housing rehabilitation projects that were under \$7,000 total each. A minority contractor was hired for roofing and some carpentry work.

Explanation for actions proposed in plan but not taken, and how future actions will change based on this year's results.

All activities proposed in the plan were completed.

Additional actions that were focused on an anti-poverty strategy included conducting poverty simulations in the community to raise awareness of poverty and homelessness and issues that contribute to it. That program continues to be very successful. Five poverty simulations were conducted in 2012. We will continue with that program.

The Bank On Rapid City initiative is part of our poverty reduction program. It launched a new incentive program offering a cash incentive for the unbanked to open an account. It was not very successful, only encouraging

SP-40 & AP-85 Institutional Structure

SUMMARIZE SPECIFIC ACTIONS TAKEN DURING YEAR.

The City continues to utilize the Strengthening Families Platform to promote collaborative efforts to address high priority issues in the community. It has proven to be a powerful mechanism for coordinating and strengthening the institutional structure of the community.

The task force includes local funding sources, state and local government service agencies, non-profit service providers, the school district and elected officials.

The collaboration allows all community groups to partner with the City, United Way and John T. Vucurevich Foundation to conduct one Community Needs Assessment that provides a baseline from which we can quantify accomplishments.

Ten high priority issues were identified and specific goals were set, using an aggressive time line for completion, to keep momentum and involvement high. They include:

- Affordable Housing
- Ending Chronic Homelessness
- Early Childhood Education and Child Care
- Authentic Youth Civic Engagement
- Ending Truancy and School Dropouts,
- Transportation,
- Mental Health and Substance Abuse Collaborative for Prevention and Treatment
- Offender Community Reentry to Reduce Recidivism
- Bank On Rapid City – Poverty Reduction Through Asset Building
- Substandard/Safe Housing.

Non-profit direct service providers in the community keep the City informed of citizen needs of all types, not just housing. City involvement with the Chamber of Commerce, Economic Development Partnership, Black Hills Mental Health and Substance Abuse Collaborative, Black Hills Homeless Coalition, Community Services Connection, housing and neighborhood organizations, and service clubs, provides exchanges of information as to the needs of the low-income residents between the City, community, and business leaders.

Over the past year the Community Development Manager was unable to be as involved in coordinating information and efforts as in the past, due to staffing issues, but the committees have continued working towards their goals.

The Affordable Housing and Safe Homes committee is continuing to work on ways to facilitate additional affordable housing and reduce the number of substandard houses. They are working with the City Attorney's office to address landlords who are chronically reported for substandard conditions and unresponsiveness to the tenants.

The Mental Health and Substance Abuse Collaborative have made great progress on their plans. They have just relocated the 24/7 Crisis Care Center to a new, larger space to better serve the clients.

EXPLANATION FOR ACTIONS PROPOSED IN PLAN BUT NOT TAKEN, AND HOW FUTURE ACTIONS WILL CHANGE BASED ON THIS YEAR'S RESULTS.

Expansion of the Bank On program has faltered somewhat this year without constant City guidance. The other members are stretched with their regular jobs and no one had the time to take over leadership of the program. City staff was also too stretched to continue in that roll. They did try a cash incentive for the unbanked to open an account, but only had four (4) people take advantage of the offer over a two (2) month time frame.

If there is not strong participation and leadership within an initiative it won't move forward, and it is apparent that the City staff can't be that sole leadership. We will have to focus efforts where there is strong buy-in and participation from the stakeholders.

ENHANCE COORDINATION (PR15 AND AP85)

The Non-Profit Support Network offers seminars and trainings for non-profit agency directors, boards, and staffs on topics that will strengthen agencies for long term survival, that include fundraising, program development, bookkeeping, staffing, marketing, advertising, customer service, record keeping, tracking results, and "telling their story."

The Community Development Manager provides technical assistance to agencies on program development for addressing gaps in services, grant management and performance based results.

Overall, Rapid City is very fortunate to have a very strong collaborative core of agencies that work together on many levels to serve their joint clientele. We have a very strong institutional structure with participants from all levels of government and service providers.

ACTIONS TAKEN

The City, Pennington County Health and Human Services, and NeighborWorks Dakota Home Resources have been working on enhancing coordination between housing agencies, Cornerstone Rescue Mission, P.C. Health and Human Services, Behavior Management Systems, and private developers. The Mayor and City Council members are very supportive of more public/private partnerships and are helping facilitate discussions. We will continue to work together to meet the needs of the community.

Fair Housing

The City contracted with Albertson Clark Associates for an Analysis of Impediments to Fair Housing study and it was published and approved by City Council in August 2002. The Analysis of Fair Housing Impediments was used along with community needs assessments and affordable housing surveys in setting priorities for CDBG funded projects since 2005, and the city has made good progress on addressing the seven (7) impediments identified in that study. However, those impediments were primarily affordable housing issues and not necessarily Fair Housing Impediments. The 2002 study is out of date and a new study will be submitted shortly after this report to bring the Fair Housing Impediments Study in line with the new 2013-2017 Consolidated Annual Action Plan and utilize the new 2010 Census data and the American Community Survey data that was only recently released for Rapid City.

IMPEDIMENTS TO FAIR HOUSING

An impediment to fair housing choice is a circumstance or condition that solely or disproportionately impacts housing choice for people based on one or more of the protected classes of the Fair Housing Act, specifically race, color, national origin, sex, religion, familial status, and/or disability. In South Dakota, it also includes creed and ancestry.

The Fair Housing Act seeks to provide fair housing choice for everyone. Fair housing choice is the ability of persons of similar income levels to have the same housing choices available to them regardless of race, color, religion, sex, handicap, familial status, or national origin.

The impediments (barriers) identified in the 2002 Study are listed and described above under *Barriers to Affordable Housing (SP-55 and AP-75) and Fair Housing*.

ACTIONS TAKEN TO OVERCOME EFFECTS OF ANY IMPEDIMENTS IDENTIFIED IN ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE.

The City continues to make CDBG funds available to perform handicap accessibility rehabilitation to owner occupied homes for disabled people through the City's Neighborhood Restoration Loan Program. The City's Neighborhood Restoration Loan Program provides rehabilitation assistance funds to low income homeowners to accomplish handicap accessibility modifications to homes, as well as other safety, structural, and energy efficiency projects. There were no owner requests for handicap modifications in 2012. Funding in the amount of \$56,000 was available in the Revolving Loan Fund in FY 2012.

The City provided funding to Goodwill to install a handicap accessible automatic door into their computer training center where homeless and low income people may go to get assistance with applying for jobs. Funding was in the amount of \$5,000.

The City provided the Human Relations Commission with office space, materials, staff assistance, and funding in the amount of \$1,000.

The City provides funding in the amount of \$600 for the Mayor's Disabilities Committee.

Additional actions taken on impediments (barriers) identified in the 2002 Study are listed and described above under *Barriers to Affordable Housing (SP-55 and AP-75) and Fair Housing*.

ACTIONS TAKEN REGARDING COMPLETION OF ANALYSIS OF IMPEDIMENTS TO FAIR HOUSING CHOICE, SUMMARY OF IMPEDIMENTS AND ACTIONS TAKEN TO OVERCOME.

Much of the gathering of information and community input for the new analysis of impediments study was completed in early to midyear 2012; however there was very little Census or American Community Survey data available for South Dakota or Rapid City on which to base substantive conclusions until the end of 2012. Information that was available in early 2012 was incorporated into the 2011 CAPER. The new 2013-2017 Consolidated Plan and contains data, identification of impediments, and a plan to address them. The Impediments Study will be finalized as soon as this CAPER is completed. All of the supporting data tables were completed for inclusion in the Consolidated Plan so what remains is assembly and some final analysis and narrative.

Completing the Consolidated Plan and the CAPER have taken longer than expected due to a series of events:

- Administrative secretary quit to take another job in early June 2012;
- Annual Action Plan selection process started October 1, 2012 (due date to HUD February 15, 2013 for AAP and Consolidated Plan);
- Hiring of new staff in late October 2012 after being without an administrative assistant for 5 months;
- Notice and training for new remediation plan for grants December 2012;
- Started working on Annual Action Plan in January, 2013 - required to use new template and must be submitted with Consolidated Plan;
- New grant monitoring remediation plans due in February for 12 projects;
- Requested extension for Con Plan and Annual Action;
- Started Consolidated Plan February, 2013;
- New HUD templates training April 8, & 22;
- All of these new requirements rolled out right at the time that our Annual Action Plan is due (Feb. 15), in addition to a new 5 year Consolidated Plan, 5 Year Fair Housing Study and our CAPER (June 15). We do not have money in our budget to hire any of these reports out, and I was, effectively, a one person Community Development office, who also supervises two other divisions. Being only semi-super human, I have not been able to turn all of these reports around in as timely a fashion as I usually demand of myself.

We have hired a new administrative assistant who is a quick learner, but training takes time, and it is realistically a two year learning curve for all the duties our office handles. HUD estimates that the average time to complete the new Consolidated Plan is 154 hours and 54 hours for the Annual Action Plan. The CAPER is probably about 54 hours too, requiring almost 7 weeks of work, just to complete these reports. The new Impediments to Fair Housing Study is comparable to the Consolidated Plan at around 154 hours if done alone, but since much of the same information can be used in both, probably

about 60 hours. In order to complete the expected 312 hours of work on the various plans as quickly as possible, I have been working 12-15 hour days, and most weekends. For the last 3 weeks I have been working outside the office three days a week in order to avoid interruptions. I quit attending all but mandatory meetings/trainings, both City and community, in order to give the reports the attention they need.

I prioritized the reports/plans/studies as follows:

- Annual Action Plan
- Remediation Plan
- Consolidated Plan
- CAPER
- Fair Housing Study

CR-40 Monitoring

DESCRIPTION OF STANDARDS AND PROCEDURES USED TO MONITOR ACTIVITIES

carried out in furtherance of the plan and to ensure compliance with requirements of the programs involved, including minority business outreach and comprehensive planning requirements.

The Community Development Division (CDD) monitors activities funded under the Consolidated Plan and Annual Action Plan in a number of ways to ensure long-term compliance with program requirements.

- Contractual agreements are executed between the City of Rapid City and Sub-grantees that include the applicable HUD regulations and best practice oversights to ensure compliance with all regulations. Agreements spell out
 - requirements for reporting;
 - documentation;
 - access for site reviews of records;
 - Sub-grantee obligations to meet all applicable HUD, local, state, and federal regulations applicable to CDBG and the project.
- Training sessions are also held prior to the application deadline and release of funds in order to make all parties aware of the HUD regulations and compliance requirements.
- Files are audited monthly upon receipt of the monthly activity report for project progress and for numbers of people being assisted. Numbers are compared to the previous month to verify that totals are sequential and make sense.
- Files are reviewed every time a draw request is received to verify
 - balance remaining;
 - proper documentation of activities performed;
 - activity eligibility; and
 - numbers assisted match monthly report;
- Accounting sheets are maintained in the City CDBG Department file as well as the Finance Department. The purchase order draw request is reviewed and entered by the administrative secretary, then undergoes review and approval by four other people prior to being processed, to ensure accuracy.
- Site visits are conducted with new applicants at the beginning of the program year for the purpose of meeting the staff that will be involved with administering the funded program, discussing any questions or concerns on how they will handle the program and supporting documentation and files, and to review procedures. Staff provides technical assistance for maintaining files and tracking information.
- Site visits and audits are to be performed on all agencies on a rotating basis with emphasis on agencies that have program staff turnover, who are experiencing financial instability, or who are involved in complicated or high volume projects.
 - On site audits have been performed (**or will be completed by July 15, 2013**) on five (5) Sub-grantees:
 - Goodwill Industries – Public facility rehabilitation project; first-time funding recipient;
 - Lutheran Social Services – Stepping Stones Transitional Housing – Housing rehabilitation project ; not previously monitored;

- Canyon Lake Seniors Center – Public facility rehabilitation project; new director;
- Salvation Army – Public service; New staff person handling reporting;
- Youth and Family Services – Public service; Agency not been audited in past 4 years.
- A final review of each file is accomplished upon close out of funding and completion of the activity. The final audit reviews the accounting sheets and reporting documentation for accomplishments.

Projects that trigger Davis Bacon guidelines have additional oversight requirements that include a contractor training session to review payroll and draw documentation, work site requirements and minimum pay rates for workers.

Internal controls have been designed to ensure adequate segregation of duties. The City's Finance Department establishes accounts and issues checks for draw requests after review processes are completed, in cooperation with the Community Development Division. The Community Development Division monitors invoices for compliance with the contractual agreement, approved spending plan and federal regulations. The Finance Department does a secondary review of the draw based on purpose of draw, amount requested, and supporting documentation. The Community Development Division is responsible for setting up and administering project activities on the Integrated Disbursement and Information System (IDIS).

MONITORING FINDINGS

In 2012 all accounts were reviewed monthly upon receipt of draw requests for proper documentation, balances and accomplishment reporting.

Rapid City Community Development Corporation completed the repayment of the remaining balance of grant funds overdrawn in previous years in the amount of \$10,231.81 from non-grant funds. They have a new Treasurer and reporting and draw requests are now accurate and timely.

Remediation Plans

A new HUD monitoring program was implemented in 2012 for projects failing to spend their funds in the program year and/or drawing all of their funds without showing completion of the activity and/or falling behind schedule. Activities meeting the criteria are required to submit a remediation plan to the City and HUD, with a benchmarks timeline for completion.

Two agencies were required to submit remediation plans to HUD;

- Black Hills Area Habitat for Humanity
 - FY 2008 funding
 - FY 2011 funding

Reasons for Delay:

Habitat for Humanity experienced difficulties in spending grant funds due to increased difficulty in acquiring funding for the construction materials for the homes. Habitat was able to expend grant funds to acquire more lots with the economic downturn and had

projected completing 28 houses in 4 years, however without committed funding for building materials starting the process of building for all of the homes has been difficult.

There are 5 CDBG purchased lots remaining to have homes built on and sold to low income homebuyers.

The Remediation Plan submitted includes:

Construction Scheduled to Start with Closing in 2013:

FY2008 Grant purchased 3/4/2009 126 Anamosa (\$10,527.88)

"Construction to start March 2013, Construction funding identified, Buyer identified and finishing sweat equity; home to be completed and sold by November 1, 2013

FY2012 Grant purchased 10/19/2012 226 Patton (\$23,937)

Construction started November 2012, Construction funding identified, home to be completed and sold by December 31, 2013.

Construction Scheduled to Start in 2013 with Closing in 2014:

FY2011 Grant purchased 10/13/2011 230 Patton (\$16,390)

"Construction to start July 2013, Construction funding identified, home to be completed and sold by February 28, 2014.

FY2011 Grant purchased 10/13/2011 225 Lindbergh

"Construction to start August 2013, Partial Construction funding identified, home to be completed and sold by March 31, 2014.

FY2011 Grant purchased 10/13/2011 238 Patton (\$16,390)

"Construction to start August 2013, Construction funding identified, home to be completed and sold by March 31, 2014.

In order to raise the needed funds to complete construction of homes on the lots, Habitat has spent time in the previous years working to identify funding sources. The Anamosa property has committed funding with documents signed February 13, 2013. The remaining 4 properties have funding identified through the local faith community.

Habitat has 5 qualified families in the program currently for these homes and 2 additional families will be starting in March 2013. These families will have completed all the requirements and will be ready to close upon completion of the homes.

- Rapid City Community Development Corporation
 - FY 2009 Funding

Reasons for Delay:

Rapid City Community Development Corporation has experienced difficulties in spending grant funds due to the rapidly rising building materials costs from 2005 through 2008 due to Katrina and then the collapse of the housing market, which resulted in tightened loan underwriting and increased minimum buyer down payment amounts. They were unable to find affordable lots to purchase and buyers on their

waiting list no longer met the minimum buyer investment or underwriting guidelines. Another contributing factor was the receipt of program income from loan repayments.

Entering FY 2009, RCCDC still had their full allocation of FY 2008 funds due to the slow market and receipt of program income in the amount of \$32,020 in 2008 and \$10,304 in 2009 that had to be expended prior to spending down the grant. FY 2008 funding was not totally spent until April 20, 2010. In 2010 they started moving the 2009 funds by providing down payment and closing cost assistance on existing homes and some lot purchases, but \$35,999.35 in program income poured in from loan repayments, that again slowed down grant fund expenditures.

The Remediation Plan submitted includes:

All progress reports are entered and current, and will be input monthly. All program income and grant funding for FY 2009 was spent as of July 2011. There are 2 remaining lots to be built on, sold and closed –

- 4907 Ambrose Dr.
- 35 Melano St.
- 29 Melano St.

Construction was completed on 29 Melano St. in May, 2013.

They are actively marketing the properties and have interest in 29 Melano, but no committed buyer yet.

RCCDC will work diligently to complete construction, sale and closing for 29 Melano St. by April 1, 2013. RCCDC will immediately start construction on 4907 Ambrose Dr. upon the closing of 29 Melano St.

RCCDC will aggressively market the properties by:

- Circulating flyers to all real estate offices and non-profit housing agencies;
- Circulating flyers to all homebuyer education programs;
- Placing newspaper ads.

On-Site Monitoring

The Community Development Division performed five (5) on-site audits of sub-grantees at the end of the program year: Goodwill Industries, Lutheran Social Services, Canyon Lake Senior Services, Salvation Army and Youth and Family Services.

- Goodwill Industries was audited because they were a new sub-grantee who had never utilized CDBG funds.
 - Audit June 18, 2013
 - No Findings or Concerns
- Lutheran Social Services – Stepping Stones Transitional Housing has received funds before, but has not previously been monitored
 - Audit July 10, 2013
 - No Findings or Concerns

- Canyon Lake Seniors Center – has previously received funding, and audit and technical assistance, but has a new director;
 - Audit June 19, 2013
 - No Findings or Concerns

- Salvation Army was previously audited, but has new staffing handling the reporting;
 - Audit June 21, 2013
 - Findings
 - Balance remaining unspent of \$80.26 that will be pulled back and reallocated to another project.
 - No other Findings or Concerns.

- Youth and Family Services – Agency not been audited in past 4 years.
 - Audit June 19, 2013
 - No Findings or Concerns

DESCRIPTION OF EFFORTS TO PROVIDE CITIZENS WITH REASONABLE NOTICE AND AN OPPORTUNITY TO COMMENT ON PERFORMANCE REPORTS.

The Citizen Participation plan for the Community Development Block Grant program endeavors to provide the citizens of Rapid City every opportunity to comment on the Annual Action Plans, Consolidated Plans and Consolidated Annual Performance and Evaluation Reports. Reports are published on the City web site and hard copies are displayed in the City administration building, the Community Development Division's office, the Public Library's main office and General Beadle School satellite, and the lobby of the Pennington County Housing and Redevelopment Commission's office building. Display ads and public notices are run in the Rapid City Journal and the Native Sun Times, both local papers with large distributions locally as well as statewide. A fifteen-day comment period and public meeting were held to collect public input on the Consolidated Plan Annual Performance Evaluation Report (CAPER). Citizens have the opportunity to offer their comments regarding the CDBG program in writing to the Rapid City Community Development Division, or in person at public hearings or City Council meetings.

The City provides for and encourages the submission of citizen's views and proposals regarding the Community Development Program, the Consolidated Plan, Annual Action Plan and the Community Annual Performance and Evaluation Report through:

- assessments and surveys;
- public notices;
- public information meetings;
- public hearings; and
- listening sessions.

Additionally, staff attends community meetings, board meetings and other organization meetings to hear what issues they are bringing up and actions needed or to be taken towards addressing them. Those issues are also taken into account in preparing the Consolidated Plan and Annual Action Plans.

The City updated the Citizen Participation Plan in April 2012 to update new locations where copies of the plans can be viewed and obtained, publication sources, and availability for those with disabilities and language challenges.

Materials will be provided in other languages and accommodations will be made for hearing and sight impaired, as requested.

MINORITY BUSINESS OUTREACH

Rapid City encourages minority-owned business participation in CDBG assisted activities.

Contracts executed with Agencies included their obligation to do outreach to minority and women-owned businesses when requesting proposals for activities funded with Community Development Block Grant funds. A training class was provided in August 2012 to potential CDBG grant sub-recipients in which ways to do outreach to minority and women owned businesses was discussed. Additionally, those agencies selected for funding in FY 2012 were required to attend a training session that goes over the contract in detail, highlighting all requirements, including minority business outreach and fair housing. All City Requests for Proposals include a non-discrimination and Americans with Disabilities Act clause stating that successful bidders shall provide services in compliance with Title VI of the Civil Rights Act of 1964 and the Americans with Disabilities Act of 1990.

There is an additional discussion with general contractors on projects about the requirement to meet these guidelines when hiring subcontractors for projects at the time of the Davis Bacon briefing.

Notices of bid opportunities and grant proposal requests were published in the Rapid City Journal, a local paper and the Native Sun News, a Native American focused paper, both also having state-wide circulation. In addition, offerings were posted on the City web site, www.rcgov.org and emailed out to data bases of related interests.

PUBLIC INPUT AND COMPREHENSIVE PLANNING REQUIREMENTS

The City endeavors to gather as much community input on all plans governing programs administered by the City, including the Community Development Block Grant program. Outreach to the public for input is done in an on-going basis throughout the year. Outreach methods utilized for the Annual Action Plan and CAPER included, public notice ads in the Rapid City Journal and Native Sun News newspapers, public meetings, broadcast emails to the entire Community Development data base, interviews with news and TV reporters, presentations to the North Rapid Civic Association and the Roosevelt Park Neighborhood Watch groups, and non-profit agencies. The Comprehensive Planning Process is outlined in the [Citizen Participation Plan](#), which is included in the Appendix.

CR-45 CDBG Grantees Changes in Program Objectives

ARE THE ACTIVITIES AND STRATEGIES MAKING AN IMPACT ON IDENTIFIED NEEDS?

Addressing issues of homelessness, poverty, substance abuse, mental illness, and affordable housing is not easy or cheap. Limited resources, declining funding, economic crisis and staff reductions in non-profit organizations, state and local agencies and government offices have all effected progress and outcomes of various programs and initiatives. However, in spite of that, we have seen progress on many of our initiatives such as:

- Improved access to mental health treatments and crisis intervention has reduced the burden on the emergency room and helped stabilize people in crisis without commitments.
- Homeless persons and parolees returning to the community are getting assistance through more coordinated case management that reduces duplication of services and gets them connected to needed services in a more timely manner, reducing crisis situations and allowing them to become stable and productive. Initial results show a reduction in recidivism.
- Owner occupied rehabilitation has eliminated blight and substandard conditions of low income housing, improved access and livability of homes for the handicapped and elderly, improved appearance and pride in neighborhoods and the sustainability of existing housing stock. It has also made it possible for people to remain in their own homes and have more energy efficient systems, saving them money that can be used on other necessities.
- The kitchen remodel has made it possible for Cornerstone to provide meals to more people in need and accommodate larger groups of volunteers to serve meals.
- Rehabilitation projects on the public facilities provided updated energy systems and windows for energy efficiency that will lower overhead costs allowing them to utilize funds for other needs. Projects also improved safety through installations of fire suppression systems.
- Behavior Management Systems counseling assistance for the mentally ill and case management provides needed assistance to clients to help them access needed medical supervision and medications, eliminating negative setbacks (arrests, detox visits, ER visits, and involuntary commitments) and emergency room trips when medications run out. They are much more stable, able to hold down jobs and be productive. The cost savings to the community averages over \$1 million dollars a year.
- Housing projects have allowed low income households to become homeowners, achieving stability and control over their housing location and payments. Kids don't have to change schools and now have a sense of belonging. Families have begun to accumulate some wealth for future education or retirement.

WHAT BARRIERS MAY HAVE A NEGATIVE IMPACT ON FULFILLING THE STRATEGIES AND OVERALL VISION?

Lack of funding to continue programs will have a negative impact on success of many of the programs. With so many crises in communities all over the country and world, personal and corporate donations

have dropped. Many of the local agencies have had to start laying off people and cut back on the services they can provide. As agency staffs shrink, people have less time to participate in discussions and activities directed towards solving problems.

High property costs make it difficult to achieve the necessary affordability range of \$350-\$500 rents to meet the needs of people who will not be able to access Section VIII gap assistance.

Bank financing regulations are making it difficult to find the necessary funding for carrying out all construction projects.

Lack of funding for operations costs for public service organizations has always been an issue, but it is becoming more critical. Without adequate operations costs agencies will not be able to continue functioning.

WHAT IS THE STATUS OF GRANT PROGRAMS?

The status of the majority of the grant programs is good.

Eleven out of seventeen projects were complete as of May 31, 2013 (close of program year was March 31, 2013). Four of the remaining projects are housing projects who have had difficulties in finding qualified buyers with the bank required personal investment. One remaining project is a rehab on a senior center and will be completed by the end of July. The last remaining project is a public service and the final draw should be completed shortly.

This is the first year that we have not had any prior year active grants still open.

ARE ANY ACTIVITIES OR TYPES OF ACTIVITIES FALLING BEHIND SCHEDULE?

All of the housing agency's projects have struggled to find qualified buyers with the needed cash investment to purchase their properties because of the tougher mortgage approval guidelines and higher buyer investment requirements. Habitat has also experienced difficulty in raising the funds for building the homes once they have identified properties. They are all aggressively marketing their properties and working with Realtors and Lenders to find buyers and close out their grants.

Community Health Services is going to build a new, much needed health center so they can expand services, but the project has been slow to move due to a zoning change issue. However, they are finalizing the architectural drawings and plans and hope to begin construction this fall with completion in 2014.

ARE GRANT DISBURSEMENTS TIMELY?

Our subrecipients have expended their funds in a timely manner and we entered 2013 with the lowest grant balance in 10 years.

ARE MAJOR GOALS ON TARGET?

Our Goals and Accomplishments report shows, we have met or exceeded many of our goals in spite of the challenges of the economic times and resources.

ARE THERE ANY OPEN BROWNFIELDS ECONOMIC DEVELOPMENT INITIATIVE GRANTS?

The City of Rapid City does not have any open Brownfields Economic Development Initiative grants.

SF- 424 - Application

OMB Number: 4040-0004
Expiration Date: 04/31/2012

Application for Federal Assistance SF-424		Version 02
<p>*1. Type of Submission</p> <input type="checkbox"/> Preapplication <input checked="" type="checkbox"/> Application <input type="checkbox"/> Changed/Corrected Application		
<p>*2. Type of Application *If Revision, select appropriate letter(s):</p> <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation * Other (Specify) <input type="checkbox"/> Revision		
<p>*3. Date Received:</p>		<p>4. Application Identifier: SD 461392 Rapid City B-12-MC-46-0002</p>
<p>5a. Federal Entity Identifier:</p>		<p>*5b. Federal Award Identifier:</p>
<p>State Use Only:</p>		
<p>6. Date Received by State: N/A</p>		<p>7. State Application Identifier: N/A</p>
<p>8. APPLICANT INFORMATION:</p>		
<p>* a. Legal Name: City of Rapid City</p>		
<p>* b. Employer/Taxpayer Identification Number (EIN/TIN): 46-60000380</p>		<p>*c. Organizational DUNS: 057222119</p>
<p>d. Address:</p> <p>*Street1: 300 Sixth Street Street 2: *City: Rapid City County: Pennington *State: South Dakota Province: Country: USA *Zip/ Postal Code: 57701</p>		
<p>e. Organizational Unit:</p>		
<p>Department Name: Community Resources Department</p>		<p>Division Name: Community Development Division</p>
<p>f. Name and contact information of person to be contacted on matters involving this application:</p> <p>Prefix: Ms. First Name: Barbara Middle Name: *Last Name: Garcia Suffix: Title: Manager, Community Development Organizational Affiliation: City of Rapid City/Community Development Division</p>		
<p>*Telephone Number: 605-394-4181</p>		<p>Fax Number: 605-355-3520</p>
<p>*Email: barbara.garcia@rcgov.org</p>		

Application for Federal Assistance SF-424		Version 02
9. Type of Applicant 1: Select Applicant Type: C. City or Township Government		
Type of Applicant 2: Select Applicant Type: - Select One -		
Type of Applicant 3: Select Applicant Type: - Select One -		
*Other (specify):		
*10. Name of Federal Agency: Department of Housing and Urban Development		
11. Catalog of Federal Domestic Assistance Number: 14.218 Entitlement Grant CFDA Title: Community Development Block Grant		
*12. Funding Opportunity Number: *Title:		
13. Competition Identification Number: Title:		
14. Areas Affected by Project (Cities, Counties, States, etc.): Properties or persons located inside the corporate limits of Rapid City, Pennington County, South Dakota		
*15. Descriptive Title of Applicant's Project: Property acquisition; acquisition rehabilitation; acquisition cost assistance for low income home buyers; public facilities and improvements; infrastructure; construction/rehabilitation and public services that benefit low income persons and households.		
Attach supporting documents as specified in agency instructions.		

Application for Federal Assistance SF-424		Version 02
16. Congressional Districts Of:		
*a. Applicant	District 1	*b. Program/Project: District 1
Attach an additional list of Program/Project Congressional Districts if needed. N/A		
17. Proposed Project:		
*a. Start Date:	April 1, 2012	*b. End Date: March 31, 2013
18. Estimated Funding (\$):		
*a. Federal	\$465,934.00	
*b. Applicant		
*c. State		
*d. Local		
*e. Other	\$167,280.71	
*f. Program Income	\$130,300.00	
*g. TOTAL	\$763,514.71	
*19. Is Application Subject to Review By State Under Executive Order 12372 Process?		
<input type="checkbox"/> a. This application was made available to the State under the Executive Order 12372 Process for review on <input type="checkbox"/> b. Program is subject to E.O. 12372 but has not been selected by the State for review. <input checked="" type="checkbox"/> c. Program is not covered by E.O. 12372		
*20. Is the Applicant Delinquent On Any Federal Debt? (If "Yes", provide explanation.)		
<input type="checkbox"/> Yes <input type="checkbox"/> No		
21. *By signing this application, I certify (1) to the statements contained in the list of certifications** and (2) that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances** and agree to comply with any resulting terms if I accept an award. I am aware that any false, fictitious, or fraudulent statements or claims may subject me to criminal, civil, or administrative penalties. (U.S. Code, Title 218, Section 1001)		
<input checked="" type="checkbox"/> **I AGREE		
** The list of certifications and assurances, or an internet site where you may obtain this list, is contained in the announcement or agency specific instructions.		
Authorized Representative:		
Prefix: Mr.	*First Name: Sam	
Middle Name:		
*Last Name: Kooiker		
Suffix:		
*Title: Mayor		
*Telephone Number: 605-394-4110		Fax Number: 605-394-6973
*Email: sam.kooiker@rcgov.org		
*Signature of Authorized Representative:		Date Signed: 02/07/12

Application for Federal Assistance SF-424

Version 02

***Applicant Federal Debt Delinquency Explanation**

The following field should contain an explanation if the Applicant organization is delinquent on any Federal Debt. Maximum number of characters that can be entered is 4,000. Try and avoid extra spaces and carriage returns to maximize the availability of space.

N/A

Certifications



CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.
 This certification is applicable.

NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

Affirmatively Further Fair Housing -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

Anti-displacement and Relocation Plan -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

Drug Free Workplace -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
 - a. The dangers of drug abuse in the workplace;
 - b. The grantee's policy of maintaining a drug-free workplace;
 - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
 - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
 - a. Abide by the terms of the statement; and
 - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
 - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
 - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

Anti-Lobbying -- To the best of the jurisdiction's knowledge and belief:

8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

Authority of Jurisdiction -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

Consistency with plan -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

Section 3 -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- | |
|--|
| <input type="checkbox"/> This certification does not apply.
<input checked="" type="checkbox"/> This certification is applicable. |
|--|

Specific CDBG Certifications

The Entitlement Community certifies that:

Citizen Participation -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

Community Development Plan -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

Following a Plan -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

Use of Funds -- It has complied with the following criteria:

11. **Maximum Feasible Priority** - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. **Overall Benefit** - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2013, 2___, 2___, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. **Special Assessments** - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

Excessive Force -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

Compliance With Anti-discrimination laws -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

Lead-Based Paint -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

Compliance with Laws -- It will comply with applicable laws.

Signature/Authorized Official

Date

Sam Kooiker

Name

Mayor

Title

300 Sixth Street

Address

Rapid City, South Dakota 57701

City/State/Zip

(605) 394-4110

Telephone Number

<input type="checkbox"/> This certification does not apply. <input checked="" type="checkbox"/> This certification is applicable.
--

**OPTIONAL CERTIFICATION
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

<hr/>	<input type="text"/>
Signature/Authorized Official	Date
<input type="text" value="Sam Kooiker"/>	
Name	
<input type="text" value="Mayor"/>	
Title	
<input type="text" value="300 Sixth Street"/>	
Address	
<input type="text" value="Rapid City, South Dakota 57701"/>	
City/State/Zip	
<input type="text" value="(605) 394-4110"/>	
Telephone Number	

<input type="checkbox"/> This certification does not apply. <input checked="" type="checkbox"/> This certification is applicable.
--

APPENDIX TO CERTIFICATIONS

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

Lobbying Certification

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

Drug-Free Workplace Certification

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
City of Rapid City - C/SAC Bldg	300 Sixth Street	Rapid City	Pennington	SD	57701
City of Rapid City - Community Development	333 Sixth Street	Rapid City	Pennington	SD	57701
Other Locations on File					

7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan

Signature/Authorized Official	Date
Sam Kooiker	
Name	
Mayor	
Title	
300 Sixth Street	
Address	
Rapid City, South Dakota 57701	
City/State/Zip	
(605)394-4110	
Telephone Number	

Section 3 Report - 2012

CITY OF RAPID CITY Report has been submitted.

July 1, 2013

Section 3 Summary Report
Economic Opportunities for
Low and Very Low-Income Persons

**U.S. Department of Housing
and Urban Development**
Office of Fair Housing
and Equal Opportunity

OMB Approval No.2529-0043
(exp. 8/17/2015)

HUD Field Office : DENVER, CO

See Public Reporting Burden Statement below

1. Recipient Name:

City of Rapid City

Recipient Address: *(street, city, state, zip)*

300 Sixth Street
Rapid City, South Dakota 57701

2. Agency ID:

57222119

3. Total Amount of Award: \$ 465,934
Amount of All Contracts Awarded: \$ 374,588

4. Contact Person:

Barbara Garcia

5. Phone: 605-394-4181

Fax: 605-355-3520

E-Mail: Barbara.Garcia@rcgov.org

6. Reporting Period: Quarter 4 of Fiscal Year 2012

7. Date Report Submitted:

07/01/2013

8. Program Code-Name:

7-CDBG-Entitlement

Program Codes:

3A = Public/Indian Housing Development

4 = Homeless Assistance

7 = CDBG-Entitlement

10= Other Housing Programs

1 = Flexible Subsidy

3B = Public/Indian Housing Operation

5 = HOME Assistance

8 = CDBG-State Administered

2 = Section 202/811

3C = Public/Indian Housing Modernization

6 = HOME-State Administered

9 = Other CD Programs

Part I. Employment and Training (Columns B, C, and F are mandatory fields.)					
A Job Category	B Number of New Hires	C Number of New Hires that are Sec.3 Residents	D % of Section 3 New Hires	E % of Total Staff Hours for Section 3 Employees	F Number of Section 3 Trainees
Professionals	0	0	0.00 %	0.00 %	0
Technicians	0	0	0.00 %	0.00 %	0
Office/Clerical	0	0	0.00 %	0.00 %	0
Officials/Managers	0	0	0.00 %	0.00 %	0
Sales	0	0	0.00 %	0.00 %	0
Craft Workers (skilled)	0	0	0.00 %	0.00 %	0
Operatives (semiskilled)	0	0	0.00 %	0.00 %	0
Laborers (unskilled)	0	0	0.00 %	0.00 %	0
Service Workers	0	0	0.00 %	0.00 %	0
Other (List)	0	0	0.00 %	0.00 %	0
Total	0	0			0

Part II. Contracts Awarded

1. Construction Contracts:

- A. Total dollar amount of all construction contracts awarded on the project \$ 246,106
- B. Total dollar amount of construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving construction contracts 0

2. Non-Construction Contracts:

- A. Total dollar amount of all non-construction contracts awarded on the project \$ 128,482
- B. Total dollar amount of non-construction contracts awarded to Section 3 businesses \$ 0
- C. Percentage of the total dollar amount that was awarded to Section 3 businesses 0.00 %
- D. Total number of Section 3 businesses receiving non-construction contracts 0

Part III. Summary of Efforts

Indicate the efforts made to direct the employment and other economic opportunities generated by HUD financial assistance for housing and community development programs, to the greatest extent feasible, toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. (Select **yes** to all that apply)

Yes Recruited low-income residents through: local advertising media, signs prominently displayed at the project site, contacts with community organizations and public or private agencies operating within the metropolitan area (or nonmetropolitan county) in which the Section 3 covered program or project is located, or similar methods.

Yes Participated in a HUD program or other program which promotes the training or employment of Section 3 residents.

Yes Participated in a HUD program or other program which promotes the award of contracts to business concerns which meet the definition of Section 3 business concerns.

No Coordinated with Youthbuild Programs and administered in the metropolitan area in which the Section 3 covered project is located.

No Other; describe below.

Public reporting burden for this collection of information is estimated to average 6 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency

may not collect this information, and you are not required to complete this form, unless it displays a currently valid OMB control number.

Section 3 of the Housing and Urban Development Act of 1968, as amended, 12 U.S.C. 1701u., mandates that the Department ensure that employment and other economic opportunities generated by its housing and community development assistance programs are directed toward low- and very low-income persons, particularly those who are recipients of government assistance for housing. The regulations are found at 24 CFR Part 135. The information will be used by the Department to monitor program recipients' compliance with Section 3, to assess the results of the Department's efforts to meet the statutory objectives of Section 3, to prepare reports to Congress, and by recipients as a self-monitoring tool. The data is entered into a data base and will be analyzed and distributed. The collection of information involves recipients receiving Federal financial assistance for housing and community development programs covered by Section 3. The information will be collected annually to assist HUD in meeting its reporting requirements under Section 808(e)(6) of the Fair Housing Act and Section 916 of the HCDA of 1992. An assurance of confidentiality is not applicable to this form. The Privacy Act of 1974 and OMB Circular A-108 are not applicable. The reporting requirements do not contain sensitive questions. Data is cumulative; personal identifying information is not included.

HUD REPORTS FOR FY 2012

PR01 – HUD Grants and Program Income

PR03 – Activity Summary Report

PR06 – Summary of Consolidated Plan Projects

PR09 – Program Income Details

PR23 – Summary of Accomplishments

PR26 – Financial Summary

PR51 – Number Beneficiaries Assisted

PR54 – Grantee CDBG Performance Profile

PR-01 HUD Grants and Program Income

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U.S. DEPARTMENT OF HOUSING AND URBAN
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PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount
CDBG	EN	RAPID CITY	B89MC460002	\$482,000.00	\$0.00	\$482,000.00	\$482,000.00
			B90MC460002	\$466,000.00	\$0.00	\$466,000.00	\$466,000.00
			B91MC460002	\$520,000.00	\$0.00	\$520,000.00	\$520,000.00
			B92MC460002	\$545,000.00	\$0.00	\$545,000.00	\$545,000.00
			B93MC460002	\$657,000.00	\$0.00	\$657,000.00	\$657,000.00
			B94MC460002	\$715,000.00	\$0.00	\$715,000.00	\$715,000.00
			B95MC460002	\$715,000.00	\$0.00	\$715,000.00	\$715,000.00
			B96MC460002	\$694,000.00	\$0.00	\$694,000.00	\$694,000.00
			B97MC460002	\$682,000.00	\$0.00	\$682,000.00	\$682,000.00
			B98MC460002	\$657,000.00	\$0.00	\$657,000.00	\$657,000.00
			B99MC460002	\$661,000.00	\$0.00	\$661,000.00	\$661,000.00
			B00MC460002	\$656,000.00	\$0.00	\$656,000.00	\$656,000.00
			B01MC460002	\$680,000.00	\$0.00	\$680,000.00	\$680,000.00
			B02MC460002	\$666,000.00	\$0.00	\$666,000.00	\$666,000.00
			B03MC460002	\$614,000.00	\$0.00	\$614,000.00	\$614,000.00
			B04MC460002	\$596,000.00	\$0.00	\$596,000.00	\$596,000.00
			B05MC460002	\$564,871.00	\$0.00	\$564,871.00	\$564,871.00
			B06MC460002	\$507,911.00	\$0.00	\$507,911.00	\$507,911.00
			B07MC460002	\$507,002.00	\$0.00	\$507,002.00	\$507,002.00
			B08MC460002	\$488,747.00	\$0.00	\$488,747.00	\$488,747.00
			B09MC460002	\$496,179.00	\$0.00	\$496,179.00	\$496,179.00
			B10MC460002	\$538,944.00	\$0.00	\$538,944.00	\$538,944.00
			B11MC460002	\$451,688.00	\$0.00	\$451,688.00	\$451,688.00
B12MC460002	\$465,934.00	\$0.00	\$445,431.63	\$355,983.92			
		RAPID CITY Subtotal:		\$14,027,276.00	\$0.00	\$14,006,773.63	\$13,917,325.92
		EN Subtotal:		\$14,027,276.00	\$0.00	\$14,006,773.63	\$13,917,325.92
PI		RAPID CITY	B92MC460002	\$0.00	\$0.00	\$0.00	\$0.00
			B00MC460002	\$9,343.64	\$0.00	\$5,140.26	\$9,343.64
			B01MC460002	\$75,826.64	\$0.00	\$20,001.39	\$75,826.64
			B02MC460002	\$14,008.26	\$0.00	\$14,008.26	\$14,008.26
			B03MC460002	\$6,141.22	\$0.00	\$6,141.22	\$6,141.22
			B04MC460002	\$6,417.32	\$0.00	\$6,417.32	\$6,417.32
			B05MC460002	\$11,906.41	\$0.00	\$11,906.41	\$11,906.41
			B06MC460002	\$7,516.41	\$0.00	\$7,516.41	\$7,516.41
		B07MC460002	\$7,250.45	\$0.00	\$7,250.45	\$5,872.02	

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PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw
CDBG	EN	RAPID CITY	B89MC460002	\$0.00	\$0.00
			B90MC460002	\$0.00	\$0.00
			B91MC460002	\$0.00	\$0.00
			B92MC460002	\$0.00	\$0.00
			B93MC460002	\$0.00	\$0.00
			B94MC460002	\$0.00	\$0.00
			B95MC460002	\$0.00	\$0.00
			B96MC460002	\$0.00	\$0.00
			B97MC460002	\$0.00	\$0.00
			B98MC460002	\$0.00	\$0.00
			B99MC460002	\$0.00	\$0.00
			B00MC460002	\$0.00	\$0.00
			B01MC460002	\$0.00	\$0.00
			B02MC460002	\$0.00	\$0.00
			B03MC460002	\$0.00	\$0.00
			B04MC460002	\$0.00	\$0.00
			B05MC460002	\$0.00	\$0.00
			B06MC460002	\$0.00	\$0.00
			B07MC460002	\$0.00	\$0.00
			B08MC460002	\$0.00	\$0.00
			B09MC460002	\$0.00	\$0.00
			B10MC460002	\$0.00	\$0.00
			B11MC460002	\$0.00	\$0.00
B12MC460002	\$20,502.37	\$109,950.08			
	RAPID CITY Subtotal:	\$20,502.37	\$109,950.08		
	EN Subtotal:	\$20,502.37	\$109,950.08		
PI		RAPID CITY	B92MC460002	\$0.00	\$0.00
			B00MC460002	\$4,203.38	\$0.00
			B01MC460002	\$55,825.25	\$0.00
			B02MC460002	\$0.00	\$0.00
			B03MC460002	\$0.00	\$0.00
			B04MC460002	\$0.00	\$0.00
			B05MC460002	\$0.00	\$0.00
			B06MC460002	\$0.00	\$0.00
B07MC460002	\$0.00	\$1,378.43			

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PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Authorized Amount	Suballocated Amount	Amount Committed to Activities	Net Drawn Amount
CDBG	PI	RAPID CITY	B08MC460002	\$1,250.00	\$0.00	\$1,250.00	\$0.00
			B09MC460002	\$4,984.00	\$0.00	\$4,984.00	\$0.00
			B10MC460002	\$2,575.07	\$0.00	\$2,575.07	\$0.00
			B11MC460002	\$2,349.95	\$0.00	\$2,349.95	\$0.00
			B12MC460002	\$72,363.45	\$0.00	\$52,325.62	\$4,834.44
			RAPID CITY Subtotal:	\$221,932.82	\$0.00	\$141,866.36	\$141,866.36
		PI Subtotal:		\$221,932.82	\$0.00	\$141,866.36	\$141,866.36
	RL	RAPID CITY	B00MC460002	\$34,725.14	\$0.00	\$33,725.14	\$34,725.14
			B02MC460002	\$18,737.23	\$0.00	\$18,737.23	\$18,737.23
			B03MC460002	\$30,798.19	\$0.00	\$30,798.19	\$30,798.19
			B04MC460002	\$40,819.45	\$0.00	\$40,819.45	\$40,819.45
			B05MC460002	\$8,476.21	\$0.00	\$8,476.21	\$8,476.21
			B06MC460002	\$26,974.26	\$0.00	\$26,974.26	\$26,974.26
			B07MC460002	\$8,205.74	\$0.00	\$8,205.74	\$8,205.74
			B08MC460002	\$29,358.24	\$0.00	\$29,358.24	\$29,358.24
			B09MC460002	\$15,252.93	\$0.00	\$15,252.93	\$14,307.19
			B10MC460002	\$9,449.91	\$0.00	\$9,449.91	\$0.00
B11MC460002			\$22,374.19	\$0.00	\$15,425.29	\$0.00	
B12MC460002	\$15,609.01	\$0.00	\$0.00	\$0.00			
	RAPID CITY Subtotal:	\$260,780.50	\$0.00	\$237,222.59	\$212,401.65		
	RL Subtotal:	\$260,780.50	\$0.00	\$237,222.59	\$212,401.65		
CDBG-R	EN	RAPID CITY	B09MY460002	\$132,734.00	\$0.00	\$132,734.00	\$132,734.00
			RAPID CITY Subtotal:	\$132,734.00	\$0.00	\$132,734.00	\$132,734.00
	EN Subtotal:	\$132,734.00	\$0.00	\$132,734.00	\$132,734.00		
GRANTEE TOTALS				\$14,642,723.32	\$0.00	\$14,518,596.58	\$14,404,327.93

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PR01 - HUD Grants and Program Income

Program	Fund Type	Grantee Name	Grant Number	Available to Commit	Available to Draw
CDBG	PI	RAPID CITY	B08MC460002	\$0.00	\$1,250.00
			B09MC460002	\$0.00	\$4,984.00
			B10MC460002	\$0.00	\$2,575.07
			B11MC460002	\$0.00	\$2,349.95
			B12MC460002	\$20,037.83	\$67,529.01
			RAPID CITY Subtotal:	\$80,066.46	\$80,066.46
		PI Subtotal:		\$80,066.46	\$80,066.46
	RL	RAPID CITY	B00MC460002	\$1,000.00	\$0.00
			B02MC460002	\$0.00	\$0.00
			B03MC460002	\$0.00	\$0.00
			B04MC460002	\$0.00	\$0.00
			B05MC460002	\$0.00	\$0.00
			B06MC460002	\$0.00	\$0.00
			B07MC460002	\$0.00	\$0.00
			B08MC460002	\$0.00	\$0.00
B09MC460002			\$0.00	\$945.74	
B10MC460002			\$0.00	\$9,449.91	
B11MC460002	\$6,948.90	\$22,374.19			
B12MC460002	\$15,609.01	\$15,609.01			
	RAPID CITY Subtotal:	\$23,557.91	\$48,378.85		
	RL Subtotal:	\$23,557.91	\$48,378.85		
CDBG-R	EN	RAPID CITY	B09MY460002	\$0.00	\$0.00
			RAPID CITY Subtotal:	\$0.00	\$0.00
			EN Subtotal:	\$0.00	\$0.00
GRANTEE TOTALS			\$124,126.74	\$238,395.39	

PR-03 CDBG Activity Summary Report



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2012
RAPID CITY

Date: 13-Jun-2013
Time: 14:24
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PGM Year: 1994
Project: 0002 - CONVERTED CDBG ACTIVITIES
IDIS Activity: 2 - CDBG COMMITTED FUNDS ADJUSTMENT

Status: Open 5/15/2009 12:00:00 AM
Location: .
Objective:
Outcome:
Matrix Code: Submissions or Applications for Federal Program (21E) **National Objective:**
Description:

Initial Funding Date: 01/01/0001
Financing
 Funded Amount: 4,094,300.00
 Drawn Thru Program Year: 4,094,300.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filters exclude all data.
 PR03 - RAPID CITY Page: 2 of 76

PGM Year: 2008
 Project: 0002 - CITY OF RAPID CITY AFFORDABLE HOUSING
 IDIS Activity: 280 - BLACK HILLS AREA HABITAT FOR HUMANITY

Status: Completed 12/10/2012 12:00:00 AM
 Location: 611 Herman St Rapid City, SD 57701-1513
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 10/08/2008
Financing
 Funded Amount: 11,091.00
 Drawn Thru Program Year: 11,091.00
 Drawn In Program Year: 0.00
Description:
 FUNDING WILL BE USED TO ACQUIRE PROPERTY FOR DEVELOPMENT OF NEW HOUSING FOR LOW INCOME FAMILIES

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	1		0		1			

Income Category:

Owner Renter Total Person

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Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
1008	12/23/08 - 710 Blaine property purchased, \$11,091.00 (ACT 280) and \$4,673.08 (ACT 282). Reported In ACT 280.	
1009	Property has not closed yet.	
1010	710 Blaine - Closed 1/27/2010.	
1011	Property was sold to low income homebuyer and closed 1/27/10 and reported In FY 2010.	

Program Year: 2008
Project: 0003 - BLACK HILLS AREA HABITAT FOR HUMANITY
DIS Activity: 282 - BLACK HILLS AREA HABITAT FOR HUMANITY

Status: Open
Location: 611 Herman St Rapid City, SD 57701-1513
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH
Description:
 FUNDS WILL BE USED TO ACQUIRE LAND OR PROPERTIES FOR DEVELOPMENT OR REHAB OF HOUSING FOR LOW TO MODERATE INCOME HOUSEHOLDS.
Initial Funding Date: 10/08/2008
Financing
 Funded Amount: 60,000.00
 Drawn Thru Program Year: 60,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

FY 2012 CAPER - Year 5 of 5

Hispanic:	0	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0	0
Female-headed Households:	2		0		2			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	3	0	3	0				
Moderate	1	0	1	0				
Non Low Moderate	0	0	0	0				
Total	4	0	4	0				
Percent Low/Mod	100.0%		100.0%					

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2008	12/23/08 - 710 Blaine property purchased, \$11,091.00 (ACT 280) and \$4,673.08 (ACT 302). Reported in ACT 280. 3/9/09 - 713 Mallow St. property purchased.	
2009	5/28/09 - 126 Anamosa St. property purchased. 1/13/10 - 910 Blaine Ave. property purchased. 1/13/10 - 312 (formerly 316) E. Watertown property purchased; \$12,417.89 (ACT 282) and \$2,582.11 ACT 283). 1/27/10 - 710 Blaine Ave. CLOSED.	
2010	6/30/10 - 713 Mallow St. Sold to buyer and closed.	
2011	910 Blaine under construction estimated completion Summer 2012. 126 Anamosa construction delayed till fall of 2012. 312 (formerly 316) Watertown broke ground, estimated completion Summer 2012.	
2012	06/28/12 312 E. Watertown (formerly 316) sold to buyer and closed. (\$15,000) 02/22/13 910 Blaine - sold to buyer and closed. (\$20,000)	

PGM Year: 2008
Project: 0010 - RAPID CITY COMMUNITY HEALTH CENTER
IDIS Activity: 293 - GENERAL BEADLE HEALTH CENTER

Status: Completed 12/10/2012 12:00:00 AM
Location: 10 Van Buren St Rapid City, SD 57701-0969

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Health Services (05M) **National Objective:** LMA

Initial Funding Date: 10/08/2008

Financing

Funded Amount: 9,796.00
 Drawn Thru Program Year: 9,796.00
 Drawn In Program Year: 0.00

Description:

FUNDS WILL BE USED FOR SALARIES FOR TWO POSITIONS FOR THE SCHOOL BASED HEALTH CENTER TO DO OUT REACH AND PROVIDE SERVICES.

Proposed Accomplishments

People (General) : 185
 Total Population in Service Area: 10,963
 Census Tract Percent Low / Mod: 62.70

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2010	All numbers for visits in January 1, 2010 through December 31, 2010.	
------	--	--

12/10/2012 All funding was expended by February 16, 2010 and beneficiaries were reported for January 2010 through December 31, 2010. It was a staffing oversight that the activity was not closed.

PGM Year: 2009
 Project: 0002 - CITY OF RAPID CITY AFFORDABLE HOUSING
 IDIS Activity: 299 - NEIGHBORHOOD RESTORATION LOAN PROGRAM

Status: Completed 4/20/2012 11:24:32 AM
 Location: 300 6th St Rapid City, SD 57701-5034

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/23/2009

Financing
 Funded Amount: 650.00
 Drawn Thru Program Year: 650.00
 Drawn In Program Year: 0.00

Description:
 Activity will provide funds either as a grant, 0% loan or 3% loan for low-income home and mobile home owners to accomplish needed rehabilitation projects that address structural, safety, health and energy efficiency issues.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	1		0		1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0

FY 2012 CAPER - Year 5 of 5

Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2010 4/01/2011 - Two homes rehabilitated in FY 2010.

PGM Year: 2009
 Project: 0003 - BLACK HILLS AREA HABITAT FOR HUMANITY
 IDIS Activity: 302 - BH HABITAT -ACQUISITION OF PROPERTY

Status: Open
 Location: 611 Herman St Rapid City, SD 57701-1513

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 10/21/2009

Description:

Funding will be used to acquire land for new construction and/or properties for rehabilitation and resale to low-to-moderate income households.

Financing
 Funded Amount: 53,033.06
 Drawn Thru Program Year: 53,033.06
 Drawn In Program Year: 0.00

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0
Female-headed Households:	2		0		2			

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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2009	1/13/2010 - 312 (formerly 316) E Watertown purchased - \$12417.89 (ACT 282) and \$2582.11 (ACT 302) 2/18/2010 - 1914 Pecan Lane purchased - \$14234 FY09 grant 2/18/2010 - 1918 Pecan Lane purchased - \$14099 FY09 grant 2/18/2010 - 1922 Pecan Lane purchased - \$14167 FY09 grant	
2010	2010: 15 applications received, 5 qualified. 4 clients completed financial education.	
2011	10/13/11 - 237 Lindbergh Ave. property purchased; \$7950.95 (ACT 302) and \$8439.05 (ACT 326), reported in ACT 326. 11/30/11 - 1914 Pecan Lane Sold to buyer and closed. (\$14,233.87) 4/1/2012 - 1918 Pecan Ln - estimated completion of Spring 2013. 1922 Pecan Ln - waiting for family to finish volunteer hours. 15 applications received, 1 qualified.	
2012	06/27/12 1922 Pecan Ln sold to buyer and closed. (\$14,166.67) 06/28/12 312 E. Watertown sold to buyer and closed - reported beneficiary on FY 2008 grant in 2012. 10/25/12 1918 Pecan Ln sold to buyer and closed. (\$14,166.67)	

2013

PGM Year:	2009	Objective:	Provide decent affordable housing
Project:	0004 - RAPID CITY COMMUNITY DEVELOPMENT CORPORATION	Outcome:	Affordability
IDIS Activity:	304 - RCCDC - Down Payment/Closing Costs/Property Acquisition	Matrix Code:	Acquisition of Real Property (01) National Objective: LMH
Status:	Open	Description:	
Location:	Address Suppressed	Funding will be used to provide down payment, closing costs assistance and/or for property acquisition for new construction of housing for low-to-moderate income households for homeownership.	
Initial Funding Date:	10/16/2009		
Financing			
Funded Amount:	51,705.64		
Drawn Thru Program Year:	51,705.64		
Drawn In Program Year:	0.00		
Proposed Accomplishments			
Housing Units : 7			

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Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	0	0	0	5	0	0	0

Female-headed Households:

Owner	1
Renter	0
Total	1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	3	0	3	0
Non Low Moderate	1	0	1	0
Total	5	0	5	0
Percent Low/Mod	80.0%		80.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2009	No activity in FY2009. No closings. Spending program income and FY2008 grant funds.	

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Years	Accomplishment Narrative	# Benefiting
2010	<p>03/26/10 - 648 Kathryn Ave., a.k.a. Lot 3 Tract B McMahon - Land acquisition (utilized 2008 PI & grant funds) for new construction; No buyer yet.(Funding processed in FY 2010</p> <p>4/30/10 - 2011 Central Blvd a.k.a. Lot 5, Blk 11 Strathavon - Down Payment/Closing Cost Total assistance = \$10,000 - \$6018.57 FY08 grant, \$3981.43 FY09 grant (Beneficiary recorded in FY08)Buyer closed 04/29/10.</p> <p>05/03/10 - Loan repayment - Program Income received \$2,200.</p> <p>05/07/10 - Lot purchased 648 Kathryn Ave. - Total cost \$24833.44 - \$16195.65 FY09 grant, \$8637.79 FY10 grant (Beneficiary recorded in FY09).</p> <p>05/17/10 - Loan repayment - Program Income received \$300.00.</p> <p>06/03/10 - Loan repayment - Program Income received \$10,000.00</p> <p>09/02/10 - 1734 Herman St. a.k.a Lot18R, Blk 8 Knollwood Hts 4. - Down Payment/Closing Cost - Total assistance = \$17581.80(\$9412.10 PI)(\$8169.70 Grant)Buyer closed 09/02/10.</p> <p>09/21/10 - Loan repayment - Program Income received \$500.00</p> <p>09/28/10 648 Kathryn Ave. sold/closed with Buyer.</p> <p>11/24/10 - Loan repayment - Program Income received \$2,960.00.</p> <p>03/22/11 - Draw request submitted for:</p> <ul style="list-style-type: none"> 01/31/11- 3306 Champlon Dr., Land acq. for new construction; Total cost \$17,581.80 with \$9,412.10 from PI; \$8,169.70 from grant. No buyer identified. 03/22/11- 4907 Ambrose Dr - Land Acquisition - \$24833.44 - \$8878 PI, \$15955.44 FY09 grant; no buyer identified. 29 Melano St - Land Acquisition - \$24833.44 - \$16195.65 FY09 grant, \$8637.79 FY10 grant (recorded in FY09); No buyer identified. 	
2011	<p>03/08/11 - Loan repayment - Program Income received \$10,000.00.</p> <p>03/22/11 3 lots purchased for a total of \$74,500 but report/draw not submitted until June 2011. \$24,833.44 drawn from \$8878 PI, \$15955.44 FY09 grant, and balance of \$33,471.22 drawn from FY 2010 grant. Activity/beneficiaries for 2 of the lots will be reported in FY 2009 grant accomplishments and 35 Melano, a.k.a. Lot 7, Blk 5 Brookfield will be reported in FY 2010 grant accomplishments.</p> <p>06/20/11 - Loan repayment - program Income received \$10,000.</p> <p>06/20/11 - Draw submitted for 3 lots purchased on 3/22/11.</p> <p>FY 2009 Grant Balance zero.</p> <p>NOTE: Property at 710 N 7th was purchased with FY 2008 funds on 11/18/09, and was reported at the end of 2009 with no buyer identified. It was inadvertently missed for close out reporting under FY 2008, so will be reported under this grant since 2008 grant was closed out in 2010. Lot was sold and closed to a buyer 09/2011. Report submitted to city 12/15/12. Lot was placed in Dakota Land Trust to ensure long term affordability.</p>	
2012	<p>08/24/12 - 3306 Champlon Dr. a.k.a. Lot 2 Tract B McMahon - Construction completed. Sold to Buyer and closed.</p> <p>11/30/12 - 4907 Ambrose Dr - Land Acquisition - \$24833.44 - . No buyer yet.</p> <p>- 29 Melano St - Land Acquisition - Construction has begun on property. Estimated completion date April 1,2013. No buyer yet.</p> <p>01/24/2013 648 Kathryn Ave. - No buyer identified yet.</p> <p>4907 Ambrose Dr. - No activity or buyer identified yet.</p> <p>29 Melano St.; Construction is underway; no buyer identified yet.</p>	
2013	<p>06/05/13 Construction 29 Melano Street - Completed. Actively trying to find qualified buyer with assistance from other organizations. Attempting to pre-sell 4907 Ambrose and 35 Melano but if not construction will begin upon the sale and closing of 29 Melano.</p>	

PGM Year:	2009		
Project:	0005 - TETON COALITION, INC.		
IDIS Activity:	306 - Teton - Down Payment & Closing Cost Assistance		
Status:	Completed 4/25/2012 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	816 Saint Joseph St Rapid City, SD 57701-2432	Outcome:	Affordability
		Matrix Code:	Homeownership Assistance (not direct) (05R)
		National Objective:	LMH
Initial Funding Date:	10/16/2009	Description:	
Financing			Funding will be used to provide down payment and closing cost assistance for low-to-moderate income homebuyers.
Funded Amount:	37,904.50		

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Drawn Thru Program Year: 37,904.50
 Drawn In Program Year: 0.00

Proposed Accomplishments

Households (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	0	0	0	7	0	0	0
Black/African American:	2	0	0	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	4	0	0	0	4	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	13	0	0	0	13	0	0	0

Female-headed Households:

Total	4	0	4
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	10	0	10	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	13	0	13	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2009	10/27/09 partial payment (\$2219.15) for DP/CC assistance recorded on FY 2008 Grant. 11/23/09 - DP/CC assistance \$5000; 12/1/09 - DP/CC assistance \$5000; 12/16/09 - DP/CC assistance \$1455.58; 1/13/10 - DP/CC assistance \$1307.82; 3/26/10 DP/CC assistance \$5000. Total DP/CC assistance = \$19,982.55.	
2010	4/9/2010 DP/CC \$1702.54; 4/26/2010 DP/CC \$1462.48; 6/17/2010 DP/CC \$1544.35; DP/CC \$2126.05; DP/CC 1184.03; DP/CC \$5000.00; DP/CC \$4307.15; DP/CC \$595.35. Total DP/CC assistance for FY2010 = \$17921.95. Total spent on program delivery costs = \$2095.50.	

PGM Year: 2010
 Project: 0003 - Black Hills Area Habitat for Humanity
 IDIS Activity: 326 - BLACK HILLS HABITAT-Land Acquisition

Status: Open
 Location: 611 Herman St Rapid City, SD 57701-1513
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 08/11/2010
 Description: Acquisition of land for construction of single family homes for low income households.

Financing
 Funded Amount: 30,000.00
 Drawn Thru Program Year: 30,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments
 Housing Units : 8

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

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Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	No closings in FY2010. 237 Lindbergh Ave purchased in FY11 - \$16390 (\$7950.95 FY09 grant, \$8439.05 FY10 grant) 229 Lindbergh Ave purchased in FY11 - \$16390 FY10 grant 225 Lindbergh Ave purchased in FY11 - \$16390 (\$5170 FY10 grant, \$11,220 FY11 grant)	
2011	Purchase of Lots A,B,C of Blk 11 & Lots A&B, Blk. 22 Mahoney for \$81,950.95 to be subdivided into 5 properties. Funding used from FY 2009 (\$7,950.95), FY 2010 (\$30,000), and FY 2011 (\$60,390): 237 Lindbergh - \$16,390 partial FY 2009 funding (\$7,950.95) and partial FY2010 (\$8,439.05) funding. Accomplishment will be reported under FY 2010. In process, estimated to be completed fall 2012; 229 Lindbergh \$16,390 FY 2010 funds; in process, estimated to be completed in fall 2012 - Accomplishment reported under FY 2010; 225 Lindbergh \$16,390 - partial funding from FY 2010 (\$5,170.95) & partial funding FY 2011 (\$11,220). Accomplishment will be reported under FY 2011. No closings took place on the properties in 2011.	
2012	12/19/2012 - 229 Lindbergh - construction completed, home sold to buyer and closed. (\$17,038.43) 02/13/2013 - 237 Lindbergh - construction completed, home sold to buyer and closed. (\$17,038.42)	

PGM Year: 2010
 Project: 0001 - Administration
 IDIS Activity: 327 - Administration

Status: Completed 4/20/2012 12:00:00 AM
 Location: .
 Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/11/2010
 Description: FY2010 Entitlement Admin
 Financing
 Funded Amount: 108,228.00
 Drawn Thru Program Year: 108,228.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		

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American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2010						
Project:	0002 - City of Rapid City						
IDIS Activity:	328 - City of Rapid City - Neighborhood Rest Loan						
Status:	Open	Objective:	Provide decent affordable housing				
Location:	300 6th St Rapid City, SD 57701-5034	Outcome:	Sustainability				
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective:	LMH		
Initial Funding Date:	08/16/2010	Description:	Funding will be used for affordable housing, owner-occupied rehabilitation projects, public facilities and/or economic development projects. Loans/Grants and program delivery costs.				
Financing							
Funded Amount:	30,756.28						
Drawn Thru Program Year:	30,756.28						
Drawn In Program Year:	22,653.64						
Proposed Accomplishments							
Housing Units :	2						
Actual Accomplishments							
Number assisted:		Owner	Renter	Total	Person		
		Total	Total	Total	Total	Total	Total
		Hispanic	Hispanic	Hispanic	Hispanic	Hispanic	Hispanic

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White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	3	0	0	0	3	0	0	0
Female-headed Households:	3		0		3			

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2008	NO ACTIVITY - COMPLETING DRAWS ON FY 2007 FUNDS AND PROGRAM INCOME.	
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2009

2011	3 households assisted with restoration.	
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PGM Year: 2010

Project: 0004 - Rapid City Community Development Corporation

DIS Activity: 331 - RCCDC-Down Payment/Closing Cost & Acquisition

Status: Open

Location: PO Box 817 Rapid City, SD 57709-0817

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 08/11/2010

Financing

Funded Amount: 69,515.49

Drawn Thru Program Year: 69,515.49

Drawn In Program Year: 20,929.04

Description:

Down payment and closing cost assistance for home purchase, property acquisition for construction, or rehabilitation of properties for sale to low income households.

FY 2012 CAPER - Year 5 of 5

Proposed Accomplishments

Households (General) : 15

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	5	0	0	0	5	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	0	0	0	5	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	1	0	1	0
Moderate	3	0	3	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	No activity; funds remaining from 2009 Grant and program income received.	
2011	3/22/11 1 of 3 lots purchased 35 Melano St. a.k.a. Lot 7 Blk 5 Brookfield (Total cost \$74,500- \$33,711.44 for 2 of the lots charged to FY 2009 grant/PI and \$33,471.22 applied to FY 2010 Grant for 1 lot). Draw not submitted by subgrantee until 6/20/11. 5/19/11 - Loan repaid - Program Income received \$27,800. 6/8/11 - Loan repaid - Program Income received \$9,509.33. 03/31/12 - No construction activity on 35 Melano. No buyer identified. Agency working on properties purchased with FY09 grant funding.	

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Years	Accomplishment Narrative	# Benefiting
2012	4/18/12 - Loan repaid - program income received \$22,500. 7/18/12 - Down payment & closing cost assistance for 1120 Racine St. \$16,500 (\$6,094.13 from private funds; \$10,405.87 program Income). Property sold and closed. 8/24/12 - Down payment & closing cost assistance for 3306 Champion Dr. \$4,670 (program Income). Property sold and closed. 10/26/12 - Down payment& closing cost assistance for 1726 Sheridan Lake Rd. \$16,000 (program Income). Property sold and closed. 11/16/12 - Down payment& closing cost assistance for 1101 N. 7th St. \$28,800 (\$25,870.96 program Income & \$2,929.04 FY10 grant). Property sold and closed. 11/21/12 - Down payment & closing cost assistance 126 E. Saint Francis St.\$18,000 (FY10 grant) Property sold and closed. 12/31/12 - Grant balance drawn to zero. 01/29/13 - No construction activity on 35 Melano; no buyer identified yet.	

PGM Year: 2010
 Project: 0004 - Rapid City Community Development Corporation
 IDIS Activity: 332 - RCCDC-Program Delivery Costs

Status: Open
 Location: PO Box 817 Rapid City, SD 57709-0817

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Direct Homeownership Assistance National Objective: LMH
 (13)

Initial Funding Date: 08/11/2010

Financing

Funded Amount: 484.51
 Drawn Thru Program Year: 484.51
 Drawn In Program Year: 484.51

Description:

Down payment and closing cost assistance for home purchase, property acquisition for construction, or rehabilitation of properties for sale to low income households.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2010
Project:	0005 - Teton Coalition
IDIS Activity:	333 - TETON-Down Payment/Closing Costs

Status:	Completed 4/25/2012 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	20 E New York St Rapid City, SD 57701-1566	Outcome:	Affordability
		Matrix Code:	Direct Homeownership Assistance
			(13)
		National Objective:	LMH
Initial Funding Date:	08/11/2010	Description:	Down payment and closing cost assistance for home purchases for low income households.

Financing

Funded Amount:	49,898.62
Drawn Thru Program Year:	49,898.62
Drawn In Program Year:	0.00

Proposed Accomplishments

Households (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	4	0	0	0	4	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	5	0	0	0	5	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	4	0	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	5	0	5	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	DP/CC assistance 712 Sitting Bull - 3/3/2011 - \$5000	
	Total DP/CC assistance in FY2010 = \$5000 Total assisted = 1 FY10	
2011	DP/CC assistance 16 Melano - 4/15/2011 \$1811.66 FY10 grant 3334 Kyle - 6/22/2011 \$8000 FY10 grant 1520 5th - 6/30/2011 \$25000 FY10 grant 101 Cobalt - 7/25/2011 \$1756.82 FY10 grant 814 Wood - 10/26/2011 Total cost \$30000 (Partial funding from FY10 grant (\$8330.14) /FY11 grant (\$21669.86)- accomplishment for this property reported in FY2011 grant.	
	Total DP/CC assistance provided in FY2011 = \$49,898.62. Total assisted = 4 FY10 grant.	
	Total program delivery costs paid = \$101.38	

PGM Year: 2010
 Project: 0006 - Canyon Lake Senior Center
 IDIS Activity: 335 - CANYON LAKE SENIOR-Replace Windows

Status:	Completed 12/10/2012 12:00:00 AM	Objective:	Create suitable living environments
Location:	2900 Canyon Lake Dr Rapid City, SD 57702-8113	Outcome:	Availability/accessibility
		Matrix Code:	Senior Centers (03A) National Objective: LMC
Initial Funding Date:	08/11/2010	Description:	
Financing			Funds will be used to replace deteriorating wooden framed windows in the main room and annex with more energy efficient double pane windows.
Funded Amount:	18,000.00		

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Drawn Thru Program Year: 18,000.00

Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6,878	0
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native:	0	0	0	0	0	0	56	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	9	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6,976	0

Female-headed Households:

Total	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,483
Low Mod	0	0	0	998
Moderate	0	0	0	1,762
Non Low Moderate	0	0	0	2,733
Total	0	0	0	6,976
Percent Low/Mod				60.8%

Annual Accomplishments

Years **Accomplishment Narrative** **# Benefiting**

2010 Project completed November 11, 2010.

November 2010: 1364.
 December 2010: 1362, YTD 2746.
 January 2011: 1396, YTD 4142.
 February 2011: 1407, YTD 5549
 March 2011: 1427, YTD 6976

Project was completed in November of 2010 and beneficiaries reported through the end of the program year, March 2011. Due to an oversight on the part of staff, the activity was not closed in IDIS until 12/10/2012.

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PGM Year: 2010
 Project: 0009 - RC First United Methodist Church
 IDIS Activity: 339 - RC FIRST UNITED-Renovation

Status: Completed 4/30/2012 12:00:00 AM
 Location: 615 Kansas City St Rapid City, SD 57701-3640
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Homeless Facilities (not operating costs) (03C) National Objective: LMC
 Description: Renovate offices to 2 activity rooms to be used for Homeless Outreach and assistance program and after school youth programs.

Initial Funding Date: 11/18/2010

Financing

Funded Amount: 50,000.00
 Drawn Thru Program Year: 50,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1,391

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	473	0
Black/African American:	0	0	0	0	0	0	40	0
Asian:	0	0	0	0	0	0	49	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1,888	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	61	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,511	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,259
Low Mod	0	0	0	252
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	2,511
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2010	<p>April-July 2010: lead based paint inspection completed, drawing of remodel plans, wrote specification book for bid process, recruited and hired project coordinator. August 2010: wrote specification book. September 2010: edited specification book, printed/approved remodel drawings. October 2010: advertised for bids, produced specification books and plans for construction industry center. November 2010: bid opening, decision on bids, informed bidders of decision, awarded contract (pending conflict of interest waiver). December 2010: published potential conflict of interest statement, letter sent to city requesting support for waiver of conflict of interest. January 2011: documents with City attorney. February 2011: Received approval from HUD to proceed with chosen contractor, contractor notified, contractor began work. March 2011: 50% completed, demolition work, installation of new windows, ceiling, lighting, subfloor, facility taped and textured and painted.</p>	
2011	<p>April - July 2010 - Writing specs and getting drawings for remodel plans; lead paint testing;; recruiting and hiring project coordinator. 10% complete. August 2010 - Refining specifications. 10% complete. Sept 2010 - Getting approval of remodel drawings. 10% complete. Oct 2010 - Advertised bid request. 10% complete. Nov 2010 - Bid opening, contract to be awarded contingent on conflict of interest waiver. 15% complete. Dec 2010 - Published potential conflict of interest and submitted letter to City requesting consideration. 15% complete. Jan 2011 - Additional documents submitted to City attorney for conflict of interest waiver. 15% complete. Feb 2011 - Received HUD approval for conflict of interest waiver; contract executed with contractor; work begun. 20% complete. Mar 2011 - Demolition work completed; installation of new windows, ceiling, lighting, subfloor, taped and textured, painted. 50% complete. Apr 2011 - Flooring and desk/reception area installed. Construction project completed. 100% complete. May 2011 - Furnishings moved in and grand opening held on May 27th. Total renovation complete and opened for business. Beneficiaries of project: Homeless: 06/11-216; 07/11-186; 08/11-247; 09/11-206; 10/11-292; 11/11-197; 12/11-179; 01/12-206; 02/12-321; 03/12-203 Youth Center opened in September: 09/11-80; 10/11-60; 11/11-40; 12/11-18; 01/12-22; 02/12-17; 03/12-21 All projects were reported and file ready to close out by 03/31/12. Entry of all reports was not accomplished until Jan 2013 due to staffing shortage.</p>	
2012	<p>All projects were reported and file ready to close out by 03/31/12. Entry of all reports was not accomplished until Jan 2013 due to staffing shortage. File closed.</p>	

PGM Year: 2010
 Project: 0010 - Wellspring, Inc.
 IDIS Activity: 340 - WELLSRING-provide two activity rooms

Status: Open
 Location: 3402 Cottonwood St PO BOX 1087 Rapid City, SD 57702-3429
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Abused and Neglected Children Facilities (03Q)
 National Objective: LMC
 Description:

Initial Funding Date: 08/11/2010

Financing
 Funded Amount: 26,800.00
 Drawn Thru Program Year: 26,800.00
 Drawn In Program Year: 4,855.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	74	0
Black/African American:	0	0	0	0	0	0	3	0

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Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	35	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	115	0
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	30
Low Mod	0	0	0	54
Moderate	0	0	0	30
Non Low Moderate	0	0	0	1
Total	0	0	0	115
Percent Low/Mod				99.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	August 2010 - 10% completed. Received bids. November 2010 - waiting on lead paint test results. December 2010 - received bids. Lead based paint test scheduled for 1/6/11. March 2011 - RCS Construction started construction of walls. Project completed.	
2011	June 2011 Lead based paint testing accomplished. July 2011 Construction on walls for 2 rooms begun and completed. August 2011 Electrical work completed. Addition of wall to create two activity rooms increased capacity from 37 youth to 60 youth.	
2012	Jan 2012 - Project came in underbudget and amendment request received to utilize remaining funds (\$4,850) to replace old windows with new energy efficient windows. Feb 2012 City Council approval of amendment received. March 2012 new contract executed and bid requests sent out. March 23, 2012 contract awarded. Work to be completed by April 30, 2012. April 2012 contractors securing CCR #'s; May project completed. Received & Reviewing payrolls. Invoice not yet received. June 2012 Project is 100% complete for both room additions and window replacements. Final draw documentation processed 7/16/12. Project under budget by \$159.00. Balance remaining of \$159 recovered for reallocation.	

PGM Year: 2010
Project: 0011 - Western SD Community Action
IDIS Activity: 341 - WSDCA-Install a sprinkler system

Status: Completed 4/25/2012 12:00:00 AM
Location: 1844 Lombardy Dr Rapid City, SD 57703-4130

Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Public Facilities and Improvement (General) (03) **National Objective:** LMC

Initial Funding Date: 08/16/2010

Description:
 Project will install sprinkler system in building for safety.

Financing

Funded Amount: 71,834.92
Drawn Thru Program Year: 71,834.92
Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,263	0
Black/African American:	0	0	0	0	0	0	70	0
Asian:	0	0	0	0	0	0	29	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3,246	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	311	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	6,919	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	6,849
Low Mod	0	0	0	70
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	6,919
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	<p>August 2010 - signed City of Rapid City Indenture of Restrictive Covenants and Subrecipient contract.</p> <p>November 2010 - advertisements for bids in local paper. Ad dates 11/27, 12/1, 4, & 8.</p> <p>December 2010 - Advertisement for bids Dec. 1, 4, 8. Bid opening date 12/10 at 4:30PM. Contract signed with Midwestern mechanical 12/20/10. Midwestern Mechanical measurements and engineering specs being drawn up. Architect working on design.</p> <p>January 2011 - change request with Midwestern Mechanical. System design change for one room. Credit of \$1,350. bids let out for change in one room to add Insulation to a floor/mesline area. 3 bids received. Accepted bid from Rushmore Insulation on the 24th. Davis Bacon meeting with Barb.</p> <p>February 2011 - Materials arrived. Midwestern Mechanical crews installing system. Rushmore Companies Insulated flooring Feb. 11, 14, 15. Finsiehd on the 17th. Signed contract with ADT Security on the 17th.</p> <p>March 2011 - Midwestern Mechanical working on installation.</p> <p>April 2011 - Midwestern working on installation of piping. ADT security started on wiring for monitor system on 4/11/2011.</p>	
2011	Project for installation of fire sprinkler system began in April 2011. 100% complete in August 2011.	

PGM Year:	2010
Project:	0015 - CLUB FOR BOYS
IDIS Activity:	345 - RC Club for Boys-MIDNIGHT MADNESS PROGRAM

Status:	Canceled 4/20/2012 12:00:00 AM	Objective:	Create suitable living environments
Location:	319 N 3rd St PO BOX 907 Rapid City, SD 57701-1165	Outcome:	Availibility/accessibility
		Matrix Code:	Youth Services (05D) National Objective: LMC
Initial Funding Date:	08/11/2010	Description:	
Financing		Funding would be used for Midnight Madness program, an evening activities program for at risk youth to keep them off of the streets and involved in safe, supervised activities such as basketball, movies, games, etc.	
Funded Amount:	0.00		
Drawn Thru Program Year:	0.00		
Drawn In Program Year:	0.00		

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	107	7
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	113	6
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	26	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0

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Total:	0	0	0	0	0	0	261	13
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		134			
Low Mod	0	0	0		34			
Moderate	0	0	0		76			
Non Low Moderate	0	0	0		17			
Total	0	0	0		261			
Percent Low/Mod					93.5%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	April 2010 monthly 41, YTD 41. May monthly 29, YTD 70. June monthly 26, YTD 96. July monthly 32, YTD 128. August monthly 28, YTD, 156. September 32, YTD 188. October 32, YTD 220. November 41, YTD 261.	
2011	An audit showed that proper documentation for meeting the low-to-moderate income benefit was not being kept. Club for boys determined that they did not have enough staff/funding to collect the necessary data. Club for Boys repaid funding already drawn (\$699.61) and the City recaptured remaining unspent funds for reallocation to other activities.	

PGM Year: 2010
Project: 0018 - PENNINGTON COUNTY HEALTH & HUMAN SERVICES
IDIS Activity: 348 - PCHH-COUNSELING FOR MEDICATIONS

Status: Completed 4/20/2012 12:00:00 AM
Location: 725 N Lacrosse St STE 200 Rapid City, SD 57701-1491
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Subsistence Payment (05Q) **National Objective:** LMC

Description:
 Funding will be used for counseling and purchase of medications for gap period between exiting jail/prison and being connected to local services.
 Funding will also be used for rent assistance and/or utility assistance to help people acquire housing.

Initial Funding Date: 08/11/2010
Financing
 Funded Amount: 9,000.00
 Drawn Thru Program Year: 9,000.00
 Drawn In Program Year: 0.00

Proposed Accomplishments

People (General) : 11

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	8	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0

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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	17	0

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	17
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	No activity until October 2010. October reporting 1, YTD 1.March 31, 2011 - 5 people helped. Total helped in FY 2010 = 6.	
2011	Number assisted in 2011 = 11 people Total Assistance provided by category in FY 2010 & 2011 = nine (9) persons with health care services and eight (8) with delinquent rent assistance.	

PGM Year: 2010
Project: 0019 - CITY RC - SF YOUTH ENGAGEMENT
IDIS Activity: 349 - SFTF-TRAVEL COSTS FOR YOUTH TO ATTEND CONFERENCE

Status: Canceled 4/20/2012 12:00:00 AM
Location: 300 6th St Rapid City, SD 57701-5034
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Youth Services (05D) **National Objective:** LMC

Initial Funding Date: 08/16/2010
Financing
 Funded Amount: 0.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00
Description:
 Funding will be used to provide training and travel expenses for participation in a National League of Cities Conference for Youth Council engagement.

Proposed Accomplishments

People (General): 12

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

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White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011 Project has not been able to recruit youth as quickly as anticipated and have not met the low-to-moderate income clientele percentage so funding is being recovered for reallocation to another project.

PGM Year: 2010

Project: 0008 - Corner Stone Rescue Mission

IDIS Activity: 355 - Emergency Housing Assistance

Status: Completed 4/20/2012 12:00:00 AM

Location: 30 Main St Rapid City, SD 57701-2832

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Subistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 04/22/2011

Financing

Funded Amount: 4,233.58

Drawn Thru Program Year: 4,233.58

Drawn In Program Year: 0.00

Description:

Cornerstone Rescue Mission will provide temporary emergency housing assistance to homeless families when the Mission is full and has no appropriate housing for women, children, or handicapped people.

Proposed Accomplishments

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People (General) : 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	11	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	21	2
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	18
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	21
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2010	March 2011: 6 households.	
2011	Provided emergency housing assistance for 15 households.	
PGM Year:	2011	
Project:	0001 - Administration	
IDIS Activity:	356 - CDBG Program Administration and Planning	
Status:	Open	
Location:	.	
	Objective:	
	Outcome:	
	Matrix Code: General Program Administration (21A)	National Objective:
Initial Funding Date:	09/30/2011	
Financing	Description:	
	Oversight of the CDBG Program Administration and Planning	

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Funded Amount: 90,807.59
 Drawn Thru Program Year: 90,807.59
 Drawn In Program Year: 69,569.86

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

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PGM Year: 2011
 Project: 0002 - Black Hills Area Habitat for Humanity
 IDIS Activity: 357 - BH Habitat - Acquisition , Infrastructure, or rehab costs single family housing

Status: Open
 Location: 611 Herman St Rapid City, SD 57701-1513
 Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMC

Initial Funding Date: 09/30/2011
Financing
 Funded Amount: 44,000.00
 Drawn Thru Program Year: 44,000.00
 Drawn In Program Year: 0.00
Description:
 Funding will be used to acquire land for new construction, infrastructure costs, or acquisition of existing homes for rehab and sale to low-to-moderate income households.

Proposed Accomplishments

People (General) : 3

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

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Annual Accomplishments

Years Accomplishment Narrative # Benefiting

2011 10/13/11 - 225 Lindbergh property purchase; \$5170.95 (ACT 326) and \$11,219.05 (ACT 357), reported in ACT 357.
10/13/11 - 328 Patton St property purchase.
10/13/11 - 230 Patton St property purchase.

PGM Year: 2011
Project: 0003 - Dakota Land Trust
IDIS Activity: 359 - Dakota Land Trust - Property acquisition

Status: Open
Location: 795 Main St Deadwood, SD 57732-1015

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 09/30/2011

Financing

Funded Amount: 50,000.00
Drawn Thru Program Year: 50,000.00
Drawn In Program Year: 50,000.00

Description:

Acquisition of property for construction or rehab of housing to be placed in the Dakota Land Trust to ensure long term affordability for low-to-moderate income households.

Proposed Accomplishments

Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0

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Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Currently in negotiations to purchase 2 lots: one lot in Rapid City using FY2011 CDBG funds. A second lot will be purchased using remaining FY2011 CDBG allocation in conjunction with FY2012 CDBG award.	
2012	10/01/12 Draw request received for lot purchased 07/10/2012: 911 Haakon St., a.k.a. Lot 5 in Blk 3 Homestead Sub. Lot will be placed in the Land Trust. 10/29/12 Lot purchased - 907 Haakon St. a.k.a. Lot 6, Blk 3, Homestead Sub.; no buyer at this time. Lot will be placed in the Land Trust. 10/31/12 Have pre-qualified buyer for 911 Haakon St.- no estimated closing date yet. 01/31/13 911 Haakon St. - Construction underway with estimated closing June, 2013. 907 Haakon still working with potential buyers.	

PGM Year:	2011		
Project:	0004 - Lutheran Social Services - Stepping Stones		
IDIS Activity:	360 - Rehab to change out windows		
Status:	Completed 4/25/2012 12:00:00 AM	Objective:	Create suitable living environments
Location:	120 Philadelphia St Rapid City, SD 57701-1825	Outcome:	Sustainability
		Matrix Code:	Rehab; Multi-Unit Residential (14B) National Objective: LMH

Initial Funding Date:	09/30/2011	Description:	
Financing		Funding will be used to replace the existing windows with new energy efficient windows in all eight of the apartments.	
Funded Amount:	23,624.00		
Drawn Thru Program Year:	23,624.00		
Drawn In Program Year:	0.00		

Proposed Accomplishments

Housing Units : 8

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	3	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	2	2	2	2	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	1	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	2	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	8	2	8	2	0	0

Female-headed Households: 0 5 5

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	8	8	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	8	8	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011 Project completed in December 2011.

PGM Year: 2011
 Project: 0005 - Teton Coalition
 IDIS Activity: 361 - Teton - Down Payment and Closing Cost Assistance

Status: Open Objective: Provide decent affordable housing
 Location: 20 E New York St Rapid City, SD 57701-1566 Outcome: Affordability
 Matrix Code: Direct Homeownership Assistance National Objective: LMH
 (13)

Initial Funding Date: 09/30/2011

Financing Description: Funding will provide down payment and closing cost assistance to low-to-moderate income households for home purchases.

Funded Amount: 50,000.00
 Drawn Thru Program Year: 36,981.98
 Drawn In Program Year: 15,312.12

Proposed Accomplishments
 Households (General) : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0	0

Female-headed Households: 1 0 1

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	3	0	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	DP/CC assistance 814 Wood - 10/26/2011 \$30,000 (\$8330.14 FY10 grant/\$21669.86 FY11 grant - recorded in FY11 grant).	
	Total assisted = 1 FY11	
2012	3/23/2012 Closing 722 Lemmon: Funds for down payment and closing cost assistance \$10,000; 4/19/2012 Closing 39 Cobalt: Funds for down payment and closing cost assistance \$618.48; 10/05/2012 Closing 809 Degeest: Funds for down payment and closing cost assistance \$2,851.64; 10/12/2012 Closing 821 Degeest: Funds for down payment and closing cost assistance \$1,842.00.	

PGM Year:	2011
Project:	0006 - Western Resources for disAbled Independence
IDIS Activity:	363 - Handicap Accessibility Rehab Projects
Status:	Completed 5/30/2012 12:00:00 AM
Location:	2006 Ash Ave Lot 18 Rapid City, SD 57703-4174
	Objective: Create suitable living environments
	Outcome: Availability/accessibility
	Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH
Initial Funding Date:	09/30/2011
Financing	Description:
Funded Amount:	11,557.92
Drawn Thru Program Year:	11,557.92
Drawn In Program Year:	11,557.92
	Handicap accessibility rehab to non-owner occupied homes and apartments to allow clients with disabilities to remain in their current apartmentshomes and to increase the housing stock that is handicap accessible in the community.

Proposed Accomplishments

Housing Units : 10

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

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White:	2	0	1	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	1	0	3	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	1	2	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	1	3	0
Percent Low/Mod	100.0%	100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Assisted three (3) handicap persons with modifications to their home. Two (2) mobile homes had free standing ramps built and one (1) home had a bathroom renovation completed.	
2012	Draw submitted after close of FY2011 CDBG year. Will be processed in May 2012. Project was 100% complete in FY 2011, but final draw was processed in May, 2012.	
PGM Year:	2011	
Project:	0007 - Community Health Center of the Black Hills	
IDIS Activity:	364 - Community Health - Acquisition of land for construction of new community health center	
Status:	Open	Objective: Create suitable living environments
Location:	800 Mickelson Dr Rapid City, SD 57703-4018	Outcome: Availability/accessibility
		Matrix Code: Acquisition of Real Property (01) National Objective: LMC
Initial Funding Date:	09/30/2011	Description:
Financing		Funding will be used for land acquisition, construction and/or infrastructure costs for building a new community health center to serve low-to-moderate income people in the community.
Funded Amount:	200,000.00	
Drawn Thru Program Year:	200,000.00	

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Drawn In Program Year: 0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

Owner	0
Renter	0
Total	0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011		
2013	04/20/2012 CHCBH finalized the acquisition of 4.59 acres at 725 E. Philadelphia St Rapid City, SD on February 27, 2012 for a total of \$531,000. \$200,000 came from CDBG. 06/03/13 Acquisition of property - 100% complete. Construction Facility - 10% Construction start will be dependent on finalization of design & funding sources with tentative anticipation of fall 2013 and finished building by end of 2014.	

PGM Year: 2011
 Project: 0008 - Behavior Management Systems
 IDIS Activity: 365 - BMS - Prescription Medication Program

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Status: Completed 5/30/2012 12:00:00 AM
 Location: 111 North St Rapid City, SD 57701-1163

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Mental Health Services (050) National Objective: LMC

Initial Funding Date: 09/30/2011

Financing

Funded Amount: 36,109.08
 Drawn Thru Program Year: 36,109.08
 Drawn In Program Year: 2,251.82

Description:

Behavior Management Systems will use the funds to provide a FTE to apply for grants from the pharmaceutical companies for medications for the homeless and mentally ill who need prescription drugs and can not afford them.
 Having access to needed medications stabilizes the people and greatly reduces or eliminates negative setbacks such as reincarcerations, admittance to detox or the hospital, etc.

Proposed Accomplishments

People (General) : 12

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	31	6
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	37	6
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	32
Low Mod	0	0	0	5
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	37
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Provided assistance for 417 prescriptions to be filled for 37 low-to-moderate income persons in need of medication. One (1) person suffered negative setbacks while receiving medication.	

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Years Accomplishment Narrative # Benefiting

2012 05/02/12 - final draw processed and file closed.
Total dollar amount of free prescription medications received for clients in FY2011 = \$1,024,216.57

PGM Year: 2011
Project: 0009 - Dakota Plains Legal Services
IDIS Activity: 366 - CIVIL Legal Services

Status: Completed 4/20/2012 12:00:00 AM
Location: 528 Kansas City St Rapid City, SD 57701-5036

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Legal Services (05C) National Objective: LMC

Initial Funding Date: 09/30/2011

Financing

Funded Amount: 5,000.00
Drawn Thru Program Year: 5,000.00
Drawn In Program Year: 0.00

Description:

Funding will be used to provide civil legal services for the elderly, victims of domestic violence, homeless and residents that meet the low-to-moderate income guidelines.

Proposed Accomplishments

People (General) : 75

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	77	6
Black/African American:	0	0	0	0	0	0	3	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	63	4
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	145	10

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	73
Low Mod	0	0	0	60
Moderate	0	0	0	12

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Non Low Moderate	0	0	0	0
Total	0	0	0	145
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
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2011 Funding was used to assist individuals with legal services. 145 people were assisted; 47% assisted were minorities; 50% were extremely low income.

PGM Year: 2011
Project: 0010 - HELP! Line Center - 211
IDIS Activity: 367 - 211 HELP! Line referral system

Status: Completed 4/20/2012 12:00:00 AM
Location: PO Box 1215 Rapid City, SD 57709-1215

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Public Services (General) (05) **National Objective:** LMC

Initial Funding Date: 09/30/2011

Financing

Funded Amount: 5,000.00
Drawn Thru Program Year: 5,000.00
Drawn In Program Year: 0.00

Description:

211 HELP! Line Center serves as a centralized data base for local, state, and federal government programs as well as other non-profit and faith based assistance available in the community. People can call 211 or go online to access information about services and assistance programs available in the area. Funding will provide for staffing for the call center.

Proposed Accomplishments

People (General) : 2,519

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	7,058	41
Black/African American:	0	0	0	0	0	0	42	0
Asian:	0	0	0	0	0	0	76	0
American Indian/Alaskan Native:	0	0	0	0	0	0	671	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	10	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	417	0
Asian White:	0	0	0	0	0	0	41	0
Black/African American & White:	0	0	0	0	0	0	39	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	12	0
Other multi-racial:	0	0	0	0	0	0	12	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8,378	41
Female-headed Households:	0		0		0			

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Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	8,378
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	8,378
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	Received a total of 8378 phone calls. 2355 received referrals to services, 101 referrals for domestic violence, 52 for elderly services, 44 for disabled services, 144 for homeless services or shelter, 4 for literacy services, 2 for AIDS services, and 2987 other services for low-income people.	

PGM Year:	2011
Project:	0011 - Salvation Army
IDIS Activity:	368 - Rent, mortgage and utility bill and deposit assistance

Status:	Open	Objective:	Provide decent affordable housing
Location:	405 N Cherry Ave Rapid City, SD 57701-1600	Outcome:	Sustainability
		Matrix Code:	Subsistence Payment (05Q) National Objective: LMC
Initial Funding Date:	09/30/2011	Description:	Funding will provide assistance to the homeless or people in danger of becoming homeless needing money for deposits for rent or utilities or rent, mortgage or utility payments for delinquent accounts to avoid eviction.
Financing			
Funded Amount:	8,000.00		
Drawn Thru Program Year:	8,000.00		
Drawn In Program Year:	5,101.40		

Proposed Accomplishments

People (General) : 40

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	24	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	47	0

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	26
Low Mod	0	0	0	16
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	47
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2011	A total of 47 households were provided assistance. Seven (7) received delinquent rent assistance, 38 received delinquent utility bill assistance, and two (2) received rent deposit assistance.	

Program Year: 2011

Project: 0012 - Working Against Violence, Inc. (WAVI)

DIS Activity: 369 - Salaries, utilities and/or printing costs

Status: Completed 4/20/2012 12:00:00 AM
 Location: 527 Quincy St Rapid City, SD 57701-3627

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 09/30/2011

Financing

Funded Amount:	5,000.00
Drawn Thru Program Year:	5,000.00
Drawn In Program Year:	0.00

Description:

Funding will be used to pay for the salaries of shelter advocates and case managers, utilities and/or printing costs for producing their Survivors Handbooks made available to the clients and community.

Proposed Accomplishments

People (General): 125

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	418	9
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	876	23
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	12	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

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Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	186	5
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,513	37

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,513
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,513
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011 Funds used to pay for salaries for shelter advocates, utilities, and production costs for 1,000 Survivor Handbooks.

Staff provided assistance in shelter, through the domestic violence hot line and by phone to 1,513 clients.

PGM Year:	2011
Project:	0013 - Youth & Family Services
IDIS Activity:	370 - YFS - Counseling Fees

Status: Completed 4/30/2012 12:00:00 AM

Objective: Create suitable living environments

Location: 202 E Adams St Rapid City, SD 57701-1261

Outcome: Affordability

Matrix Code: Youth Services (05D)

National Objective: LMC

Initial Funding Date: 09/30/2011

Description:

Financing

Funding is used to pay counseling fees for indigents and low-income clients who lack insurance or other coverage and cannot afford to pay the full fee.

Funded Amount: 5,000.00

Services are provided to the homeless, chronic substance abusers, victims of domestic violence and the dually diagnosed for general public services, substance abuse services and youth services.

Drawn Thru Program Year: 5,000.00

Drawn In Program Year: 83.75

Proposed Accomplishments

People (General): 50

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	19	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0

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American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	21	1
Female-headed Households:	0	0	0	0	0	0	0	0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	6
Low Mod	0	0	0	8
Moderate	0	0	0	5
Non Low Moderate	0	0	0	2
Total	0	0	0	21
Percent Low/Mod	90.5%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011	Assisted 21 individuals with counseling services.	
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PGM Year: 2011

Project: 0004 - Lutheran Social Services - Stepping Stones

IDIS Activity: 371 - Installation of air conditioners

Status: Completed 4/25/2012 12:00:00 AM

Location: 120 Philadelphia St Rapid City, SD 57701-1825

Objective: Provide decent affordable housing

Outcome: Sustainability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 02/14/2012

Financing

Funded Amount: 2,465.00

Drawn Thru Program Year: 2,465.00

Drawn In Program Year: 0.00

Description:

Air conditioners will be installed in four apartments.

Proposed Accomplishments

Housing Units : 4

Actual Accomplishments

Number assisted:

Owner		Renter		Total		Person	
Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

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White:	0	0	2	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	2	1	2	1	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	4	1	4	1	0	0
Female-headed Households:	0		3		3			

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	4	4	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	4	4	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2011	Window airconditioner units replaced with permanently installed air conditioner units. Project completed in January 2012.	
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PGM Year: 2011

Project: 0004 - Lutheran Social Services - Stepping Stones

IDIS Activity: 372 - Replace roof on apartment building

Status: Completed 9/1/2012 12:00:00 AM

Location: 120 Philadelphia St Rapid City, SD 57701-1825

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Initial Funding Date: 02/14/2012

Financing

Funded Amount: 5,703.00

Drawn Thru Program Year: 5,703.00

Drawn In Program Year: 5,703.00

Description:

A new roof will be installed on the building.

Proposed Accomplishments

Housing Units : 16

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Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	5	0	5	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	9	1	9	1	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	1	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	1	0	1	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	16	1	16	1	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	16	16	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	16	16	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2011	2011 Funding allocated to LSS for other projects that came in under budget. Remaining funding awarded to this activity for roof replacement in December 2011. Activity will be completed in 2012.	
2012	Installation of Roof - 01/31/12- Three bids received for roofing project. Work will begin when environmental review is complete and weather permits (estimate spring 2012). Project 5% complete. 02/20/12 - Environmental review underway. 03/30/12 - Environmental review complete. Project 20% complete. 06/30/12 - Construction will start in July on roof. 07/30/12 - Project 100% complete and draw submitted. 16 people benefitted from new roof. 08/30/12 - Final Draw completed. Beneficiaries - 14; YTD 30 09/30/12 - Beneficiaries - 13; YTD 43 10/30/12 - Beneficiaries - 16; YTD 59	

PGM Year: 2012
 Project: 0001 - Administration
 IDIS Activity: 374 - CDBG Program Administration

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Status: Open
 Location: .

Objective:
 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/02/2012

Description:
 Administration and oversight of the Community Development Block Grant Program and Subgrantees.

Financing

Funded Amount: 107,646.00
 Drawn Thru Program Year: 43,004.01
 Drawn In Program Year: 43,004.01

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0							
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2012							
Project:	0002 - Neighborhood Restoration Loan Program							
IDIS Activity:	375 - NRLP Rehab Grants							
Status:	Open	Objective: Provide decent affordable housing						
Location:	300 6th St Rapid City, SD 57701-5034	Outcome: Sustainability						
		Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH						
Initial Funding Date:	08/14/2012	Description:						
Financing		LMI Owner occupied properties rehabilitation grant program.Grants up to \$4,000 may be made on mobile homes located within the corporate limits of Rapid City, SD. for households making less than 50% of HUD median area income.						
Funded Amount:	15,000.00							
Drawn Thru Program Year:	789.75							
Drawn In Program Year:	789.75							
Proposed Accomplishments								
Housing Units : 8								
Actual Accomplishments								
Number assisted:								
	Owner	Renter	Total	Person				
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
Income Category:								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	0				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				

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Total 0 0 0 0
 Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0002 - Neighborhood Restoration Loan Program
IDIS Activity: 376 - Rehabilitation Loan Program - 0% Interest

Status: Open
Location: 300 6th St Rapid City, SD 57701-5034

Objective: Provide decent affordable housing
Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 08/14/2012
Financing
 Funded Amount: 32,000.00
 Drawn Thru Program Year: 20,902.16
 Drawn In Program Year: 20,902.16

Description:
 LMI Owner occupied properties rehabilitation loan program. Loans at 0% (maximum \$7,000) may be made on single family residences located within the corporate limits of Rapid City, SD for households making less than 50% of the HUD area median income for eligible repairs and renovations.

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	7	1	0	0	7	1	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	7	1	0	0	7	1	0	0

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Female-headed Households:				0	0	0
<i>Income Category:</i>	Owner	Renter	Total	Person		
Extremely Low	5	0	5	0		
Low Mod	1	0	1	0		
Moderate	1	0	1	0		
Non Low Moderate	0	0	0	0		
Total	7	0	7	0		
Percent Low/Mod	100.0%		100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2012 Number of rehabilitation projects accomplished in FY 2012 = 7

PGM Year: 2012

Project: 0002 - Neighborhood Restoration Loan Program

IDIS Activity: 377 - Rehabilitation Loans - 3%

Status: Open

Objective: Provide decent affordable housing

Location: scattered sites Rapid City, SD 57701

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 09/07/2012

Description:

Financing

Funded Amount: 8,000.00

Drawn Thru Program Year: 1,487.15

Drawn In Program Year: 1,487.15

LMI Owner occupied properties rehabilitation loan program. Loans at 3% interest (maximum \$12,000) may be made on single family residences located within the corporate limits of Rapid City, SD for households making less than 80% of the HUD area median income. Maximum combined 0% & 3% loan is \$12,000 for those qualifying for the program and payment.

Proposed Accomplishments

Housing Units : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

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Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total		Person			
Extremely Low	0	0	0		0			
Low Mod	0	0	0		0			
Moderate	0	0	0		0			
Non Low Moderate	0	0	0		0			
Total	0	0	0		0			
Percent Low/Mod								

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
 Project: 0002 - Neighborhood Restoration Loan Program
 IDIS Activity: 378 - NRP - Program Delivery Costs

Status: Open
 Location: 300 6th St Rapid City, SD 57701-5034
 Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMC

Initial Funding Date: 09/11/2012

Financing

Funded Amount: 1,000.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

Funding may be used for program delivery costs to include, but not limited to, lead tests and inspections, asbestos tests and inspections, administrative oversight, and supplies.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

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Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2012
Project:	0003 - Black Hillis Area Habitat for Humanity
IDIS Activity:	379 - Habitat - Property Acquisition
Status:	Open
Location:	825 Saint Joseph St Rapid City, SD 57701-2609
Objective:	Provide decent affordable housing
Outcome:	Affordability
Matrix Code:	Acquisition of Real Property (01)
National Objective:	LMH
Initial Funding Date:	09/11/2012
Financing	
Funded Amount:	29,750.00
Drawn Thru Program Year:	23,397.00
Drawn In Program Year:	23,397.00
Proposed Accomplishments	
Description:	Property acquisition for development of new single family housing for low-to-moderate income households inside the corporate limits of Rapid City, SD.

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Housing Units : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2012		
Project:	0003 - Black Hills Area Habitat for Humanity		
IDIS Activity:	381 - Habitat - Program Delivery Costs		
Status:	Open	Objective:	Provide decent affordable housing
Location:	825 Saint Joseph St Rapid City, SD 57701-2609	Outcome:	Affordability

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Matrix Code: Acquisition of Real Property (01)

National Objective: LMH

Initial Funding Date: 09/11/2012

Financing

Funded Amount: 5,250.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

Funding may be used for program delivery costs to include, but not limited to, appraisal fees, staff salaries to process applications, construction supervision, reporting, and bookkeeping.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2012								
Project:	0004 - Dakota Land Trust								
IDIS Activity:	382 - DLT - Property acquisition								
Status:	Open			Objective:	Provide decent affordable housing				
Location:	795 Main St Deadwood, SD 57732-1015			Outcome:	Affordability				
				Matrix Code:	Acquisition of Real Property (01)			National Objective:	LMH
Initial Funding Date:	09/11/2012			Description:	Funding will be used to acquire properties for development of affordable housing for low-to-moderate income households.				
Financing					Land will be placed in the Dakota Land Trust to ensure permanent affordability for future low-to-moderate income households.				
Funded Amount:	46,750.00								
Drawn Thru Program Year:	42,522.75								
Drawn In Program Year:	42,522.75								
Proposed Accomplishments									
Housing Units :	2								
Actual Accomplishments									
Number assisted:	Owner		Renter		Total		Person		
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic	
White:	0	0	0	0	0	0	0	0	
Black/African American:	0	0	0	0	0	0	0	0	
Asian:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0	
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0	
Asian White:	0	0	0	0	0	0	0	0	
Black/African American & White:	0	0	0	0	0	0	0	0	
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0	
Other multi-racial:	0	0	0	0	0	0	0	0	
Asian/Pacific Islander:	0	0	0	0	0	0	0	0	
Hispanic:	0	0	0	0	0	0	0	0	
Total:	0	0	0	0	0	0	0	0	
Female-headed Households:	0		0		0				
Income Category:	Owner	Renter	Total	Person					
Extremely Low	0	0	0	0					
Low Mod	0	0	0	0					
Moderate	0	0	0	0					
Non Low Moderate	0	0	0	0					
Total	0	0	0	0					
Percent Low/Mod									

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Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	10/29/2012 Lot 6, Blk 3 Homestead Subdivision, a.k.a 907 Haakon, purchased using FY 2011 funds (\$9,595.25) and FY 2012 funds (\$22,402.72). Beneficiary will be reported under FY 2012. 11/30/2012 Lot 26-27, Blk 24 North Rapid a.k.a. 716 Willisie purchased. 02/13/2013 Two families have been counseled regarding 907 Haakon, but no confirmed buyer identified yet. 02/13/2013 Buyer approved for 716 Willisie; estimated closing date 4/1/2013.	
2013	06/11/13 DLT has purchased Lot 6 - 907 Haakon but not yet found qualified buyer, but have counseled 2 potential families. Purchased Lot - 716 Willisie: construction of home should be complete June, 2013.	

PGM Year: 2012
 Project: 0004 - Dakota Land Trust
 IDIS Activity: 383 - DLT - Program Delivery Costs

Status: Open
 Location: 795 Main St Deadwood, SD 57732-1015

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Acquisition of Real Property (01) National Objective: LMH

Initial Funding Date: 09/11/2012

Financing

Funded Amount: 8,250.00
 Drawn Thru Program Year: 0.00
 Drawn In Program Year: 0.00

Description:

Funding may be used for program delivery costs to include, but not limited to, appraisals, closing costs, staff time to draw up contracts, and staff time to process applications of prospective buyers.

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0		0	

Income Category:

Owner Renter Total Person

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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0005 - Rapid City Community Development Corporation
IDIS Activity: 384 - RCCDC - Down Payment and Closing Cost Assistance

Status: Open
Location: 2310 N Maple Ave Rapid City, SD 57701-7849
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Direct Homeownership Assistance (13)
National Objective: LMH
Description: Funding will be used to provide down payment and closing cost assistance to low-to-moderate income households within the corporate limits of Rapid City, SD.

Initial Funding Date: 09/11/2012
Financing
Funded Amount: 29,750.00
Drawn Thru Program Year: 0.00
Drawn In Program Year: 0.00

Proposed Accomplishments
 Households (General) : 3

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

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Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2012
Project: 0005 - Rapid City Community Development Corporation
IDIS Activity: 387 - RCCDC - Program Delivery Costs

Status: Open
Location: 2310 N Maple Ave Rapid City, SD 57701-7849
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Acquisition of Real Property (01) **National Objective:** LMH

Initial Funding Date: 01/16/2013

Financing

Funded Amount: 5,250.00
Drawn Thru Program Year: 5,250.00
Drawn In Program Year: 5,250.00

Description:

Funding may be used for eligible program delivery costs for land acquisition, acquisition rehabilitation, or down payment and closing cost assistance up to a maximum of 15% of the allocated funding.

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0

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Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

<i>Income Category:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2012 12/05/12 - Draw submitted for program delivery costs \$5,250.

PGM Year: 2012

Project: 0006 - Teton Coalition

IDIS Activity: 388 - Teton - Down Payment and Closing Cost Assistance

Status: Open

Location: 20 E New York St Rapid City, SD 57701-1566

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Direct Homeownership Assistance (13)

National Objective: LMH

Initial Funding Date: 09/11/2012

Financing

Funded Amount: 35,000.00

Drawn Thru Program Year: 0.00

Drawn In Program Year: 0.00

Description:

Funding will be used to provide down payment and closing cost assistance to low-to-moderate income homebuyers.

Proposed Accomplishments

Households (General) : 3

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Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	3	0	0	0	3	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	1	0	0	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	4	0	0	0	4	0	0	0
Female-headed Households:	2		0		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	4	0	4	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	4	0	4	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Apr#1; May#0; Jun#0; Jul#0; Aug#0; Sep#0; Oct#2; Nov#0; Dec#0; Jan#0; Feb#1; Mar#0; YTD = 4	
2013	04/23/13 1 client closed Will have 2 clients completing, 1 by June 15 and the other by July, 2013.	

PGM Year: 2012
 Project: 0007 - Canyon Lake Senior Center
 IDIS Activity: 390 - CLSC - Lighting/Air Conditioner/Wall Rehab

Status: Completed 4/17/2013 12:00:00 AM
 Location: 2900 Canyon Lake Dr Rapid City, SD 57702-8113
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Senior Centers (03A) National Objective: LMC
 Description:
 Funding will be used for replacing existing lighting with more energy efficient LED lighting in main building and annex and/or adding air conditioning to the exercise room and/or adding new walls to create additional office space.
 Initial Funding Date: 09/11/2012
 Financing
 Funded Amount: 50,000.00
 Drawn Thru Program Year: 48,386.51

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Drawn In Program Year: 48,386.51

Proposed Accomplishments

Public Facilities : 1,300

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2,597	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	41	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	15	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,667	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	100
Low Mod	0	0	0	945
Moderate	0	0	0	1,398
Non Low Moderate	0	0	0	224
Total	0	0	0	2,667
Percent Low/Mod				91.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	September 2012 - Lighting project 5% complete. Requests for bids published and requested. Oct. 2012 - Lighting project 8% complete. Did walk through with bidders. November 2012 - Lighting project 18% complete. Environmental Review completed. Applied for building permit. Contract executed and start work letter mailed. December 2012 - Lighting project 25% complete. January, 2013 - Lighting project 95% complete. PowerPlus here to install - waiting for fixtures to be delivered from factory to install in bathrooms. February 28, 2013 - 100% complete - Beneficiaries total for Feb = 1316 people March, 2013 Beneficiaries = 1351 people	

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PGM Year: 2012
 Project: 0008 - Corner Stone Rescue Mission
 IDIS Activity: 391 - Cornerstone Kitchen Remodel

Status: Completed 3/9/2013 12:00:00 AM
 Location: 30 Main St Rapid City, SD 57701-2832

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Homeless Facilities (not operating costs) (D3C) National Objective: LMC

Initial Funding Date: 09/11/2012

Financing

Funded Amount: 112,690.71
 Drawn Thru Program Year: 112,690.71
 Drawn In Program Year: 112,690.71

Description:

Funding will be used for a major kitchen remodel for the homeless shelter to include plumbing, electrical, wall replacement, and installation of new ventilation systems.

Proposed Accomplishments

Public Facilities : 1,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	5,408	108
Black/African American:	0	0	0	0	0	0	206	0
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4,215	63
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	490	37
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	22	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	9	0
Other multi-racial:	0	0	0	0	0	0	23	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10,395	208

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10,395
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10,395
Percent Low/Mod				100.0%

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Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	06/04/12 - Work specs being developed. Project 5% complete 07/02/12 - Environmental review complete. Project 8% complete. 08/01/12 - Finalizing specifications. Project 10% complete 09/01/12 - Bids received. Project 15% complete. 10/15/12 - Contract awarded and Davis Bacon briefing accomplished. Project 20% complete. 11/19/12 - Kitchen remodel begun: demolition, masonry, framing, HVAC and electrical started. Project 40% complete. 12/26/12 - Demolition and masonry completed; framing HVAC and electrical work accomplished. Project 60% complete. 12/31/12 - Steel work, framing/gyp board, roofing, ceramic tile, fire protection, plumbing, HVAC, and electrical accomplished. Project 80% complete. (all CDBG funding drawn). 01/14/13 - Electrical, roofing accomplished. Project 90% complete. 01/31/13 - 90% complete. Will be complete in February. 02/28/13 - 100% complete. Mar, 2013 - Total people assisted 10,395	

PGM Year:	2012
Project:	0009 - Goodwill Industries - Wall Street Mission
IDIS Activity:	392 - Goodwill Industries - Handicap Accessible Door

Status:	Completed 4/1/2013 12:00:00 AM	Objective:	Create suitable living environments
Location:	611 Lindbergh Ave Rapid City, SD 57701-3120	Outcome:	Availability/accessibility
		Matrix Code:	Public Facilities and Improvement (General) (03)
		Description:	National Objective: LMC Funding will be used for the installation of a handicap accessible door to the Goodwill Thrift Store.
Initial Funding Date:	09/11/2012		
Financing			
Funded Amount:	5,000.00		
Drawn Thru Program Year:	5,000.00		
Drawn In Program Year:	5,000.00		

Proposed Accomplishments

Public Facilities : 450

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	2
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	32	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	3	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	10	0

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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	71	2

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	71
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	71
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	07/20/12 Davis Bacon briefing conducted with subgrantee. 08/08/12 CDBG contract executed; 09/20/12 Request for proposals advertised 10/22/12 Environmental review completed. 10/23/12 Contractor chosen and contract for door installation signed. 11/20/12 Work scheduled to begin on remodel project. 02/07/12 Project 100% complete and grand opening held. 02/11/2013 Draw submitted for work. Close-out check will be issued March 5, 2013. 03/31/13 Since completion - 71 clients	

PGM Year: 2012

Project: 0010 - Lutheran Social Services - Stepping Stones

IDIS Activity: 393 - LSS/SS - Central Fire Alarm System

Status: Completed 3/31/2013 12:00:00 AM
Location: 120 Philadelphia St Rapid City, SD 57701-1825

Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Homeless Facilities (not operating costs) (03C)

National Objective: LMC

Initial Funding Date: 09/11/2012

Financing

Funded Amount: 6,445.00
Drawn Thru Program Year: 6,445.00
Drawn In Program Year: 6,445.00

Description:

Funding will be used to install a centralized fire alarm system to improve safety and bring building up to code.
The program provides transitional housing for youth aging out of the Foster Care or Juvenile Detention systems.

Proposed Accomplishments

Public Facilities : 56

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

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White:	0	0	0	0	0	0	18	3
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	39	9
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	60	12

Female-headed Households: 0 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	60
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	60
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	08/2012 Fire Alarm Installation - Bids received. Work will begin when Environmental Review is complete. Project 10% complete. 11/12 - Installation 80% complete. 12/12/12 Installation complete. Clients benefitting: Jan#14; Feb#17; Mar#15; Total YTD = 60	

PGM Year: 2012
 Project: 0011 - Minneluzahan Senior Center
 IDIS Activity: 394 - Minneluzahan - Airconditioning/Heating Units

Status: Open	Objective: Create suitable living environments
Location: 315 N 4th St Rapid City, SD 57701-1167	Outcome: Availability/accessibility
	Matrix Code: Senior Centers (03A) National Objective: LMC
Initial Funding Date: 09/11/2012	Description: Funding will be used to replace 5 air conditioners and heating units with new, energy efficient units for the Senior Center.
Financing	
Funded Amount: 70,000.00	
Drawn Thru Program Year: 60,183.25	
Drawn In Program Year: 60,183.25	

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Proposed Accomplishments

Public Facilities : 700

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	950	0
Black/African American:	0	0	0	0	0	0	35	0
Asian:	0	0	0	0	0	0	35	0
American Indian/Alaskan Native:	0	0	0	0	0	0	210	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	20	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,250	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	500
Low Mod	0	0	0	450
Moderate	0	0	0	160
Non Low Moderate	0	0	0	140
Total	0	0	0	1,250
Percent Low/Mod				88.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2012 Beneficiaries: Sept#400; Oct#140; Nov#140; Dec#150#; Jan#140; Feb#140; Mar#140; YTD Total = 1250

2013 06/03/2013 - Air condition/Heating Units - completed February, 2013. Remaining funds to do Lighting Upgrade - Completed 06/04/2013.

PGM Year: 2012

Project: 0012 - Working Against Violence, Inc. (WAVI)

IDIS Activity: 395 - WAVI - Drainage Foundation Repair

Status: Completed 1/10/2013 12:00:00 AM

Objective: Provide decent affordable housing

Location: 527 Quincey St Rapid City, SD 57701-3627

Outcome: Sustainability

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Matrix Code: Homeless Facilities (not operating costs) (D3C)

National Objective: LMC

Initial Funding Date: 09/11/2012

Financing

Funded Amount: 1,970.64
 Drawn Thru Program Year: 1,970.64
 Drawn In Program Year: 1,970.64

Description:

Funding will be used to correct drainage issues that are affecting the foundation and creating a safety issue in the winter with ice build up along the sidewalk and parking lot.

Proposed Accomplishments

Public Facilities : 13

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	28	1
Black/African American:	0	0	0	0	0	0	2	1
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	54	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	93	4
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	93
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	93
Percent Low/Mod				100.0%

Annual Accomplishments

FY 2012 CAPER - Year 5 of 5

Years	Accomplishment Narrative	# Benefiting
2012	Drainage correction project to protect foundation. Environmental review completed July 9, 2012. Bid received and accepted August 13, 2012 Construction begun and completed in November 2012. Project 100% complete November 27, 2012. Draw processed December 2012. Balance remaining of \$29.36 recaptured for reallocation to another project December 31, 2012. WAVI has 13 units with 39 beds. In addition to housing victims of domestic violence they provided education about domestic violence to 5,762 people in the community (YTD November 2012)	

PGM Year:	2012
Project:	0013 - Behavior Management Systems
IDIS Activity:	396 - BMS - Medications Program

Status:	Open	Objective:	Create suitable living environments
Location:	111 North St Rapid City, SD 57701-1163	Outcome:	Affordability
		Matrix Code:	Mental Health Services (050) National Objective: LMC
Initial Funding Date:	09/11/2012	Description:	
Financing			Funding will be used for an FTE to provide assistance to clients applying for free medications from the Pharmaceutical companies. The program makes it possible for very low and no income people with mental health issues to access the drugs needed to help stabilize them so they can be productive.
Funded Amount:	42,574.00		
Drawn Thru Program Year:	38,099.53		
Drawn In Program Year:	38,099.53		

Proposed Accomplishments
People (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	703	0
Black/African American:	0	0	0	0	0	0	11	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	20	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	748	0
Female-headed Households:	0		0		0			

FY 2012 CAPER - Year 5 of 5

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	537
Low Mod	0	0	0	153
Moderate	0	0	0	52
Non Low Moderate	0	0	0	6
Total	0	0	0	748
Percent Low/Mod				99.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	Accomplishment Totals: Apr#63; May#79; Jun#76; July#53; Aug#65; Sept#53; Oct#67; Nov#67; Dec#54; Jan#59; Feb#72; Mar#40; YTD Total = 748 New Client Totals: Apr#62; May#49; Jun#46; July#15; Aug#16; Sept#12; Oct#15; Nov#12; Dec#11; Jan13#; Feb14#; Mar#5; YTD Total = 270 Returning Client Totals: Apr#1; May#30; Jun#30; July#38; Aug#49; Sept#41; Oct#52; Nov#55; Dec#43; Jan45#; Feb#58; Mar#35; YTD Total = 477 Clients who Suffer Negative Setbacks: Apr#0; May#3; Jun#5; July#6; Aug#3; Sept#2; Oct#3; Nov#1; Dec#0; Jan#1; Feb#3; Mar#0; YTD Total = 27 Total \$\$ Pennington Co PAP & Samples Received: Apr\$121,392.83; May\$128,105.59; Jun\$124,986.15; July\$113,328; Aug\$140,682.48; Sept\$96,416.66; Oct\$125,392.53; Nov\$109,754.39; Dec\$123,130.76; Jan\$112,093.50; Feb\$103,555.32; Mar\$154,435.45; YTD Total = \$1,453,273.66	

PGM Year:	2012
Project:	0014 - Dakota Plains Legal Services
IDIS Activity:	397 - DPLS - Civil Legal Services for LMI People
Status:	Completed 2/12/2013 12:00:00 AM
Location:	528 Kansas City St Rapid City, SD 57701-5036
Objective:	Create suitable living environments
Outcome:	Affordability
Matrix Code:	Legal Services (05C)
National Objective:	LMC

Initial Funding Date: 08/14/2012

Financing

Funded Amount: 5,000.00

Drawn Thru Program Year: 5,000.00

Drawn In Program Year: 5,000.00

Description:
 Funding will be used to provide civil legal services to the elderly, homeless, victims of domestic violence, disabled and low-to-moderate income residents of Rapid City.

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	60	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	56	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

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Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	123	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	55
Low Mod	0	0	0	51
Moderate	0	0	0	17
Non Low Moderate	0	0	0	0
Total	0	0	0	123
Percent Low/Mod				100.0%

Annual Accomplishments

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefitting</u>
2012	Accomplishments through Apr#15; May#10; Jun#3; July#7; Aug#17; Sept#5; Oct#8; Nov#11; Dec#18; Jan#5; Feb#12; Mar#12; YTD Total = 123 42 people avoided homelessness as a result of the legal services. 123 people had a positive outcome to their legal issues.	

PGM Year: 2012
 Project: 0015 - HELPI Line Center - 211
 IDIS Activity: 398 - HelpLine 211 Service

Status: Completed 3/1/2013 12:00:00 AM
 Location: 1000 N West Ave Ste 310 Sioux Falls, SD 57104-1314
 Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Public Services (General) (05) National Objective: LMC
Description:
 Funding will be used to provide HelpLine 211 service and referrals for Rapid City Residents accessing services that serve "presumed low income" clientele that include: elderly, disabled, victims of domestic violence, homeless, migrant workers, and other eligible categories.

Initial Funding Date: 09/11/2012

Financing
 Funded Amount: 5,000.00
 Drawn Thru Program Year: 5,000.00
 Drawn In Program Year: 5,000.00

Proposed Accomplishments

People (General) : 850

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

FY 2012 CAPER - Year 5 of 5

White:	0	0	0	0	0	0	385	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	36	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	22	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	13	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	457	0

Female-headed Households:

0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	457
Non Low Moderate	0	0	0	0
Total	0	0	0	457
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	211 HelpLine Center provided FY2012 referrals to the following presumed low income clientele: Domestic Violence: Apr#16; May#10; Jun#14; Jul#7; Aug#8; Sept#9; Oct#10; Nov#8; Dec#4; Jan#8; Feb#6; Mar#8; YTD Total:108 Elderly services: Apr#10; May#5; Jun#13; Jul#8; Aug#12; Sept#5; Oct#7; Nov#5; Dec#4; Jan#3; Feb#1; Mar#0; YTD Total:73 Disabled services: Apr#1; May#4; Jun#7; Jul#10; Aug#4; Sept#0; Oct#1; Nov#0; Dec#0; Jan#3; Feb#3; Mar#1; YTD Total:34 Homeless service/shelter: Apr#12; May#36; Jun#19; Jul#14; Aug#26; Sept#30; Oct#26; Nov#11; Dec#16; Jan#14; Feb#16; Mar#16; YTD Total:236 Literacy services: Apr#1; May#0; Jun#0; Jul#0; Aug#0; Sept#0; Oct#0; Nov#1; Dec#1; Jan#1; Feb#0; Mar#0; YTD Total:4 AIDS services: Apr#0; May#0; Jun#0; Jul#1; Aug#0; Sept#0; Oct#0; Nov#0; Dec#0; Jan#0; Feb#0; Mar#0; YTD Total:1 Migrant Farm: Apr#1; May#0; Jun#0; Jul#0; Aug#0; Sept#0; Oct#0; Nov#0; Dec#0; Jan#0; Feb#0; Mar#0; YTD Total:1	

PGM Year: 2012

Project: 0016 - Salvation Army

IDIS Activity: 399 - Salvation Army - Utility Assistance

Status: Open

Location: 405 N Cherry Ave Rapid City, SD 57701-1600

Objective: Provide decent affordable housing

Outcome: Affordability

Matrix Code: Subsistence Payment (05Q)

National Objective: LMC

Initial Funding Date: 09/11/2012

Financing

Description:

Funding will be used to provide utility assistance to low-to-moderate income households.

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Funded Amount: 8,000.00
 Drawn Thru Program Year: 7,919.74
 Drawn In Program Year: 7,919.74

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	34	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	62	0

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	56
Low Mod	0	0	0	3
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	62
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	<p>Clients assisted with utility assistance: May 2012- 8/\$1068.88; Jun 2012- 5/\$555.51; Jul 2012- 16/\$1759.27; Aug 2012- 22/\$3274.96; Sept 2012- 11/\$1293.08; Oct 2012-0; Nov 2012-0; Dec. 2012-0; Jan 2013-0; Feb 2013-0; Mar 2013-0; YTD total for CDBG Funded Assistance = 62</p> <p>Salvation Army used CDBG funds to leverage other local funds to assist a total of 102 households with delinquent utility bills and 2 households with delinquent rent.</p>	

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PGM Year: 2012
 Project: 0017 - Volunteers of America - Dakotas
 IDIS Activity: 400 - VOA Rent Assistance Program

Status: Completed 2/5/2013 12:00:00 AM
 Location: 24 E New York St Rapid City, SD 57701-1566

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Initial Funding Date: 09/11/2012

Financing

Funded Amount: 6,519.00
 Drawn Thru Program Year: 6,519.00
 Drawn In Program Year: 6,519.00

Description:

Funding will be used to provide rent assistance to help homeless access housing or to prevent homelessness due to delinquent rent for low-to-moderate income households.

Proposed Accomplishments

People (General) : 8

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	2	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5
Low Mod	0	0	0	2
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7
Percent Low/Mod				100.0%

FY 2012 CAPER - Year 5 of 5

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2012	Receiving Assistance - Totals: Oct#2; Nov#3; Dec#2; Jan#0; Feb#0; Mar#0; YTD Total = 7	
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PGM Year: 2012
 Project: 0018 - Working Against Violence, Inc. (WAVI)
 IDIS Activity: 401 - WAVI - Shelter Services

Status: Completed 1/3/2013 12:00:00 AM
 Location: 527 Quincy St Rapid City, SD 57701-3627

Objective: Provide decent affordable housing
 Outcome: Affordability
 Matrix Code: Battered and Abused Spouses (05G) National Objective: LMC

Initial Funding Date: 09/11/2012

Financing

Funded Amount: 5,000.00
 Drawn Thru Program Year: 5,000.00
 Drawn In Program Year: 5,000.00

Description:

Funding will be used for salaries for shelter case managers providing services and referrals to victims of domestic violence.

Proposed Accomplishments

People (General) : 2,296

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	623	9
Black/African American:	0	0	0	0	0	0	26	1
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1,090	16
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	21	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	155	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,920	26

Female-headed Households:

0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,920
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

FY 2012 CAPER - Year 5 of 5

Total 0 0 0 1,920
 Percent Low/Mod 100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2012	April 2012 - Assistance provided to 104 domestic violence clients. May 2012 - Assistance provided to 98 domestic violence clients. June 2012 - Assistance provided to 134 domestic violence clients. July 1-14 2012 - Assistance provided to 78 domestic violence clients. July 15-Sept. 16, 2012 - Assistance provided to 224 domestic violence clients. Sept 17-30, 2012 - Assistance provided to 46 domestic violence clients. Oct 1-30, 2012 - Assistance provided to 243 domestic violence clients. Nov 1-18, 2012 - Assistance provided to 145 domestic violence clients. Nov 19-30, 2012 - Assistance provided to 93 domestic violence clients. Dec, 2012 - Assistance provided to 241 domestic violence clients. Jan, 2013 - Assistance provided to 186 domestic violence clients. Feb, 2013 - Assistance provided to 151 domestic violence clients. Mar, 2013 - Assistance provided to 177 domestic violence clients YTD Total 1920 Intake forms completed. YTD Total 505 receiving shelter for domestic violence. YTD 7158 People have received education about domestic violence.	

PGM Year: 2012
Project: 0019 - Youth & Family Services
IDIS Activity: 402 - YFS - Counseling and Intervention Services

Status: Completed 2/20/2013 12:00:00 AM
Location: 202 E Adams St Rapid City, SD 57701-1261
Objective: Create suitable living environments
Outcome: Affordability
Matrix Code: Youth Services (05D) National Objective: LMC

Initial Funding Date: 08/14/2012
Financing
 Funded Amount: 5,000.00
 Drawn Thru Program Year: 5,000.00
 Drawn In Program Year: 5,000.00
Description:
 Funding will be used to provide counseling and intervention services for youth and their families.

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	23	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

FY 2012 CAPER - Year 5 of 5

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	23	1

Female-headed Households: 0 0 0

<i>Income Category:</i>	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	15
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	23
Percent Low/Mod				100.0%

Annual Accomplishments

<u>Years</u>	<u>Accomplishment Narrative</u>	<u># Benefiting</u>
2012	July 2012 - Counseling provided for 2 clients; August 2012 - Counseling provided for 4 clients; Sept 2012 - Counseling provided for 3 clients; Oct 2012 - Counseling provided for 5 clients; Nov 2012 - Counseling provided for 0 clients; Dec 2012 - Counseling provided for 5 clients; Jan 2013 - Counseling provided for 4 clients; Feb 2013 - No Clients Listed - Funding Complete Mar 2013 - No Clients Listed - Funding Complete	
	Total Funded Amount:	\$5,976,343.54
	Total Drawn Thru Program Year:	\$5,761,047.37
	Total Drawn In Program Year:	\$653,069.26

PR-06 Summary of Consolidated Plan Projects for Report Year

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

DATE: 7/1/2013

TIME: 3:03:29 PM

OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

PAGE: 1/4

PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw
2012 1	Administration	Program administration of Community Development Block Grant Funds.	\$93,986.00	\$107,646.00	\$43,004.01	\$64,641.99
2	Neighborhood Restoration Loan Program	Rehabilitation Loan/Grant program for low-to-moderate income owner occupied properties within the corporate limits of Rapid City, SD.	\$56,000.00	\$56,000.00	\$23,179.06	\$32,820.94
3	Black Hills Area Habitat for Humanity	Property acquisition and/or infrastructure costs for construction/rehab of housing for low to moderate income households.	\$0.00	\$35,000.00	\$23,397.00	\$11,603.00
4	Dakota Land Trust	Property acquisition for new construction of low-to-moderate income housing to be placed in the Dakota Land Trust to preserve long term affordability.	\$0.00	\$55,000.00	\$42,522.75	\$12,477.25
5	Rapid City Community Development Corporation	Down payment and closing cost assistance for home purchase, property acquisition for construction, or rehabilitation of properties for sale to low income households.	\$5,250.00	\$35,000.00	\$5,250.00	\$29,750.00
6	Teton Coalition	Down payment and closing cost assistance for home purchases for low income households.	\$0.00	\$35,000.00	\$0.00	\$35,000.00
7	Canyon Lake Senior Center	Funds will be used to replace deteriorating wooden framed windows in the main room and annex with more energy efficient double pane windows.	\$0.00	\$50,000.00	\$48,386.51	\$1,613.49
8	Comer Stone Rescue Mission	Replacement of the lift station for water/sewer line.	\$0.00	\$112,690.71	\$112,690.71	\$0.00
9	Goodwill Industries - Wall Street Mission	Install new handicap accessible entrance and/or electrical work for new vestibule lighting and outlets.	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00
10	Lutheran Social Services - Stepping Stones	Rehab apartments to install energy efficient windows and new airconditioners.	\$0.00	\$6,445.00	\$6,445.00	\$0.00
11	Minneleuzhan Senior Center	Funding will be used to replace five (5) rooftop air conditioners and heating units.	\$70,000.00	\$70,000.00	\$60,183.25	\$9,816.75
12	Working Against Violence, Inc. (WAVI)	Funds will be used for salaries for shelter advocates, and/or utilities, and/or printing costs for Survivors Handbooks.	\$0.00	\$1,970.64	\$1,970.64	\$0.00
13	Behavior Management Systems	THE FUNDS WILL BE USED TO PROVIDE A FTE TO APPLY FOR GRANTS FROM THE PHARMACUETICAL COMPANIES FOR MEDICATIONS FOR THE HOMELESS AND MENTALLY ILL WHO NEED PRESCRIPTION DRUGS AND CAN NOT AFFORD THEM.	\$0.00	\$42,574.00	\$38,099.53	\$4,474.47
14	Dakota Plains Legal Services	Provide civil legal services to low income, elderly, victims of domestic violence and homeless people.	\$0.00	\$5,000.00	\$5,000.00	\$0.00

IDIS

U.S. DEPARTMENT OF HOUSING AND URBAN
DEVELOPMENT

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OFFICE OF COMMUNITY PLANNING AND DEVELOPMENT

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PR06 - Summary of Consolidated Plan Projects for Report
Year

Plan ID/8 Year Project	Project Title and Description	Program	Amount Drawn In Report Year
2012 1	Administration	Program administration of Community Development Block Grant Funds.	CDBG \$43,004.01
2	Neighborhood Restoration Loan Program	Rehabilitation Loan/Grant program for low-to-moderate income owner occupied properties within the corporate limits of Rapid City, SD.	CDBG \$23,179.06
3	Black Hills Area Habitat for Humanity	Property acquisition and/or infrastructure costs for construction/rehab of housing for low to moderate income households.	CDBG \$23,397.00
4	Dakota Land Trust	Property acquisition for new construction of low-to-moderate income housing to be placed in the Dakota Land Trust to preserve long term affordability.	CDBG \$42,522.75
5	Rapid City Community Development Corporation	Down payment and closing cost assistance for home purchase, property acquisition for construction, or rehabilitation of properties for sale to low income households.	CDBG \$5,250.00
6	Teton Coalition	Down payment and closing cost assistance for home purchases for low income households.	CDBG \$0.00
7	Canyon Lake Senior Center	Funds will be used to replace deteriorating wooden framed windows in the main room and annex with more energy efficient double pane windows.	CDBG \$48,386.51
8	Corner Stone Rescue Mission	Replacement of the lift station for water/sewer line.	CDBG \$112,690.71
9	Goodwill Industries - Wall Street Mission	Install new handicap accessible entrance and/or electrical work for new vestibule lighting and outlets.	CDBG \$5,000.00
10	Lutheran Social Services - Stepping Stones	Rehab apartments to install energy efficient windows and new airconditioners.	CDBG \$6,445.00
11	Minneluzahan Senior Center	Funding will be used to replace five (5) rooftop air conditioners and heating units.	CDBG \$60,183.25
12	Working Against Violence, Inc. (WAVI)	Funds will be used for salaries for shelter advocates, and/or utilities, and/or printing costs for Survivors Handbooks.	CDBG \$1,970.64
13	Behavior Management Systems	THE FUNDS WILL BE USED TO PROVIDE A FTE TO APPLY FOR GRANTS FROM THE PHARMACUETICAL COMPANIES FOR MEDICATIONS FOR THE HOMELESS AND MENTALLY ILL WHO NEED PRESCRIPTION DRUGS AND CAN NOT AFFORD THEM.	CDBG \$38,099.53
14	Dakota Plains Legal Services	Provide civil legal services to low income, elderly, victims of domestic violence and homeless people.	CDBG \$5,000.00

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

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PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Project Estimate	Committed Amount	Amount Drawn Thru Report Year	Amount Available to Draw	
2012 15	HELP! Line Center - 211	Provides resource information on non-profit organizations, social services and government programs to help low to moderate income people access needed services.	CDBG	\$0.00	\$5,000.00	\$5,000.00	\$0.00
16	Salvation Army	Provide rent, past due rent and mortgage payments, deposits, and utility funds to prevent or end homelessness.	CDBG	\$0.00	\$8,000.00	\$7,919.74	\$80.26
17	Volunteers of America - Dakotas	Funding will provide short-term rental assistance to low-to-moderate income people to prevent homelessness or provide housing for homeless people.	CDBG	\$6,519.00	\$6,519.00	\$6,519.00	\$0.00
18	Working Against Violence, Inc. (WAVI)	Funds will be used for salaries for shelter advocates, and/or utilities, and/or printing costs for Survivors Handbooks.	CDBG	\$0.00	\$5,000.00	\$5,000.00	\$0.00
19	Youth & Family Services	Counseling fees to assistance clients who lack insurance or other coverage and cannot afford to pay the full fee.	CDBG	\$0.00	\$5,000.00	\$5,000.00	\$0.00

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U.S. DEPARTMENT OF HOUSING AND URBAN DEVELOPMENT

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PR06 - Summary of Consolidated Plan Projects for Report Year

Plan IDIS Year Project	Project Title and Description	Program	Amount Drawn in Report Year	
2012 15	HELP! Line Center - 211	Provides resource information on non-profit organizations, social services and government programs to help low to moderate income people access needed services.	CDBG	\$5,000.00
16	Salvation Army	Provide rent, past due rent and mortgage payments, deposits, and utility funds to prevent or end homelessness.	CDBG	\$7,919.74
17	Volunteers of America - Dakotas	Funding will provide short-term rental assistance to low-to-moderate income people to prevent homelessness or provide housing for homeless people.	CDBG	\$6,519.00
18	Working Against Violence, Inc. (WAVI)	Funds will be used for salaries for shelter advocates, and/or utilities, and/or printing costs for Survivors Handbooks.	CDBG	\$5,000.00
19	Youth & Family Services	Counseling fees to assistance clients who lack insurance or other coverage and cannot afford to pay the full fee.	CDBG	\$5,000.00

PR-09 Program Income Details

IDIS - PR09

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Program Income Details by Fiscal Year and Program
 RAPID CITY,SD

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Report for Program:4/1/2012
 Voucher Dates:07-25-2013 to

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2003	CDBG	B03MC460002	PI	6,141.22								
					DRAWS							
						5502252003	11-29-12	PY	1	356	21A	2,349.95
						5502252004	11-29-12	PY	1	374	21A	1,683.90
						5519003001	01-16-13	PY	17	400	05Q	783.15
											Receipts	
											Draws	4,817.00
											Balance	(4,817.00)
2004	CDBG	B04MC460002	PI	6,000.00								
					DRAWS							
						5519003002	01-16-13	PY	17	400	05Q	4,047.49
						5534938006	02-27-13	PY	1	374	21A	2,369.83
											Receipts	
											Draws	6,417.32
											Balance	(6,417.32)
2005	CDBG	B05MC460002	PI	2,719.00								
					DRAWS							
						5534938007	02-27-13	PY	1	374	21A	1,376.62
						5540435001	03-13-13	PY	1	374	21A	5,454.81
						5545741003	03-27-13	PY	1	374	21A	4,744.64
						5551359004	04-11-13	PY	1	374	21A	54.10

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Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						5568949001	05-30-13	PY	1	374	21A	276.24
												Receipts
												Draws
												Balance
												11,906.41
												(11,906.41)
2006	CDBG	B06MC460002	PI	2,500.00								
					DRAWS							
						5568949002	05-30-13	PY	1	374	21A	3,405.69
						5573830001	06-13-13	PY	1	374	21A	4,110.72
												Receipts
												Draws
												Balance
												7,516.41
												(7,516.41)
2006	CDBG	B06MC460002	RL	2,500.00								
					DRAWS							
						5421615006	05-02-12	PY	2	328	14A	961.53
												Receipts
												Draws
												Balance
												961.53
												(961.53)
2007	CDBG	B07MC460002	PI	1.00								
					DRAWS							
						5573830002	06-13-13	PY	1	374	21A	1,029.54
						5579976001	06-28-13	PY	1	374	21A	4,842.48
												Receipts
												Draws
												Balance
												5,872.02
												(5,872.02)
2007	CDBG	B07MC460002	RL	3,000.00								
					DRAWS							
						5421615007	05-02-12	PY	2	328	14A	5,974.47
						5444829002	06-27-12	PY	2	328	14A	2,231.27

FY 2012 CAPER - Year 5 of 5

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount	
<div style="text-align: right;"> Receipts Draws ----- 8,205.74 Balance (8,205.74) </div>													
2008	CDBG	B08MC460002	RL	70,000.00	DRAWS								
						5444829003	06-27-12	PY	2	328	14A	4,005.47	
						5450485003	07-12-12	PY	2	328	14A	4,880.70	
						5469579003	08-29-12	PY	2	328	14A	4,600.20	
						5485732005	10-11-12	PY	2	376	14A	7,000.00	
						5485732006	10-11-12	PY	2	377	14A	1,487.15	
						5492229007	10-30-12	PY	2	376	14A	7,384.72	
<div style="text-align: right;"> Receipts Draws ----- 29,358.24 Balance (29,358.24) </div>													
2009	CDBG	B09MC460002	RL	0.00	DRAWS								
						5492229008	10-30-12	PY	2	376	14A	6,517.44	
						5492229009	10-30-12	PY	2	375	14A	789.75	
						5573830003	06-13-13	PY	2	376	14A	7,000.00	
<div style="text-align: right;"> Receipts Draws ----- 14,307.19 Balance (14,307.19) </div>													
2011	CDBG	B11MC460002	PI	2,349.95	RECEIPTS								
						5073681001	04-27-12		1	356	21A	1,000.00	
						5073682001	04-27-12		1	356	21A	1,349.95	
<div style="text-align: right;"> Receipts Draws ----- Balance 2,349.95 </div>													

FY 2012 CAPER - Year 5 of 5

Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
2011	CDBG	B11MC460002	RL	17,469.70								
					RECEIPTS							
						5073084001	04-23-12		2	299	14A	7,000.00
						5073085001	04-23-12		2	299	14A	7,000.00
											Receipts	14,000.00
											Draws	
											Balance	14,000.00
2012	CDBG	B12MC460002	PI	73,071.87								
					RECEIPTS							
						5084935001	09-11-12		20	99	22	70,000.00
						5109783001	07-12-13		1	374	21A	1,000.00
						5109785001	07-12-13		1	374	21A	1,363.45
					DRAWS							
						5583646001	07-11-13	PY	1	374	21A	4,834.44
											Receipts	72,363.45
											Draws	4,834.44
											Balance	67,529.01
2012	CDBG	B12MC460002	RL	10,567.13								
					RECEIPTS							
						5074835001	05-14-12		2	375	14A	653.14
						5079577001	07-06-12		2	375	14A	610.07
						5079578001	07-06-12		2	375	14A	7,321.06
						5084936001	09-11-12		2	377	14A	656.53
						5084937001	09-11-12		2	377	14A	617.91
						5095813001	01-18-13		2	377	14A	624.13
						5095818001	07-10-13		2	377	14A	516.54
						5095819001	01-18-13		2	377	14A	126.61
						5095821001	01-18-13		2	377	14A	592.84
						5095823001	01-18-13		2	377	14A	129.69
						5095825001	01-18-13		2	377	14A	640.84

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Fiscal Year	Program	Associated Grant Number	Fund Type	Estimated Income for Year	Transaction	Voucher #	Voucher Created	Voucher Type	IDIS Proj. ID	IDIS Actv. ID	Matrix Code	Receipted/Drawn Amount
						5095826001	01-18-13		2	377	14A	81.69
						5097390001	02-11-13		2	377	14A	650.91
						5097395001	02-11-13		2	377	14A	38.62
						5099312001	03-07-13		2	377	14A	652.52
						5101571001	04-02-13		2	376	14A	942.57
						5101572001	04-02-13		2	376	14A	44.92
						5110903001	07-24-13		2	375	14A	708.42
											Receipts	15,609.01
											Draws	
											Balance	15,609.01

PR-23 Summary of Accomplishments

	U.S. Department of Housing and Urban Development Office of Community Planning and Development Integrated Disbursement and Information System CDBG Summary of Accomplishments Program Year: 2012	DATE: 06-13-13 TIME: 14:34 PAGE: 1
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RAPID CITY

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Underway Count	Underway Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Acquisition	Acquisition of Real Property (01)	12	\$121,169.75	1	\$0.00	13	\$121,169.75
	Total Acquisition	12	\$121,169.75	1	\$0.00	13	\$121,169.75
Housing	Direct Homeownership Assistance (13)	5	\$36,725.67	1	\$0.00	6	\$36,725.67
	Rehab; Single-Unit Residential (14A)	4	\$48,832.70	2	\$11,557.92	6	\$57,390.62
	Rehab; Multi-Unit Residential (14B)	0	\$0.00	3	\$5,703.00	3	\$5,703.00
	Rehabilitation Administration (14H)	1	\$0.00	0	\$0.00	1	\$0.00
	Total Housing	10	\$82,558.37	6	\$17,260.92	16	\$99,819.29
Public Facilities and Improvements	Public Facilities and Improvement (General) (03)	0	\$0.00	2	\$5,000.00	2	\$5,000.00
	Senior Centers (03A)	1	\$60,183.25	2	\$48,386.51	3	\$108,569.76
	Homeless Facilities (not operating costs) (03C)	0	\$0.00	4	\$121,106.35	4	\$121,106.35
	Abused and Neglected Children Facilities (03Q)	1	\$4,855.00	0	\$0.00	1	\$4,855.00
	Total Public Facilities and Improvements	2	\$65,038.25	8	\$174,492.86	10	\$239,531.11
Public Services	Public Services (General) (05)	0	\$0.00	2	\$5,000.00	2	\$5,000.00
	Legal Services (05C)	0	\$0.00	2	\$5,000.00	2	\$5,000.00
	Youth Services (05D)	0	\$0.00	4	\$5,083.75	4	\$5,083.75
	Battered and Abused Spouses (05G)	0	\$0.00	2	\$5,000.00	2	\$5,000.00
	Health Services (05M)	0	\$0.00	1	\$0.00	1	\$0.00
	Mental Health Services (05O)	1	\$38,099.53	1	\$2,251.82	2	\$40,351.35
	Subsistence Payment (05Q)	2	\$13,021.14	3	\$6,519.00	5	\$19,540.14
	Homeownership Assistance (not direct) (05R)	0	\$0.00	1	\$0.00	1	\$0.00
	Total Public Services	3	\$51,120.67	16	\$28,854.57	19	\$79,975.24
General Administration and Planning	General Program Administration (21A)	2	\$112,573.87	1	\$0.00	3	\$112,573.87
	Submissions or Applications for Federal Program (21E)	1	\$0.00	0	\$0.00	1	\$0.00
	Total General Administration and Planning	3	\$112,573.87	1	\$0.00	4	\$112,573.87
Grand Total		30	\$432,460.91	32	\$220,608.35	62	\$653,069.26

PR-26 CDBG Financial Summary Report



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2012
 RAPID CITY, SD

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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	440,552.73
02 ENTITLEMENT GRANT	465,934.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	99,746.51
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 RETURNS	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	12,995.03
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,019,228.27
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	540,495.39
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	540,495.39
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	112,573.87
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	79,808.75
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	732,878.01
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	286,350.26
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	5,703.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	534,792.39
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	540,495.39
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2012 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	534,792.39
25 CUMULATIVE EXPENDITURES BENEFITTING LOW/MOD PERSONS	534,792.39
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	79,975.24
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	8,019.89
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	16,415.36
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(4,757.63)
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	66,822.14
32 ENTITLEMENT GRANT	465,934.00
33 PRIOR YEAR PROGRAM INCOME	10,869.53
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	1,155.44
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	477,958.97
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	13.98%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	112,573.87
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	33,649.23
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	46,131.06
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	7,553.96
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	107,646.00
42 ENTITLEMENT GRANT	465,934.00
43 CURRENT YEAR PROGRAM INCOME	99,746.51
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	13,282.58
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	578,963.09
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	18.59%

FY 2012 CAPER - Year 5 of 5



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2012
 RAPID CITY, SD

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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17
 Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2011	4	372	Replace roof on apartment building	14B	LMH	\$5,703.00
Total						\$5,703.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2010	2	328	5421615	City of Rapid City - Neighborhood Rest Loan	14A	LMH	\$6,936.00
2010	2	328	5444829	City of Rapid City - Neighborhood Rest Loan	14A	LMH	\$6,236.74
2010	2	328	5450485	City of Rapid City - Neighborhood Rest Loan	14A	LMH	\$4,880.70
2010	2	328	5469579	City of Rapid City - Neighborhood Rest Loan	14A	LMH	\$4,600.20
2010	4	331	5519002	ROCCDC-Down Payment/Closing Cost & Acquisition	13	LMH	\$20,929.04
2010	4	332	5519002	ROCCDC-Program Delivery Costs	13	LMH	\$484.51
2010	10	340	5450485	WELLSPRING-provide two activity rooms	03Q	LMC	\$4,855.00
2011	3	359	5485732	Dakota Land Trust - Property acquisition	01	LMH	\$34,248.00
2011	3	359	5534938	Dakota Land Trust - Property acquisition	01	LMH	\$15,752.00
2011	5	361	5421615	Teton - Down Payment and Closing Cost Assistance	13	LMH	\$10,618.48
2011	5	361	5492229	Teton - Down Payment and Closing Cost Assistance	13	LMH	\$4,693.64
2011	6	363	5432609	Handicap Accessibility Rehab Projects	14A	LMH	\$11,557.92
2011	8	365	5421615	BMS - Prescription Medication Program	05O	LMC	\$2,251.82
2011	11	368	5421615	Rent, mortgage and utility bill and deposit assistance	05Q	LMC	\$4,447.19
2011	11	368	5427625	Rent, mortgage and utility bill and deposit assistance	05Q	LMC	\$622.25
2011	11	368	5480178	Rent, mortgage and utility bill and deposit assistance	05Q	LMC	\$31.96
2011	13	370	5421615	YFS - Counseling Fees	05D	LMC	\$83.75
2012	2	375	5492229	NRLP Rehab Grants	14A	LMH	\$789.75
2012	2	376	5485732	Rehabilitation Loan Program - 0% interest	14A	LMH	\$7,000.00
2012	2	376	5492229	Rehabilitation Loan Program - 0% interest	14A	LMH	\$13,902.16
2012	2	377	5485732	Rehabilitation Loans - 3%	14A	LMH	\$1,487.15
2012	3	379	5496117	Habitat - Property Acquisition	01	LMH	\$23,397.00
2012	4	382	5534938	DLT - Property acquisition	01	LMH	\$42,522.75
2012	5	387	5519002	ROCCDC - Program Delivery Costs	01	LMH	\$5,250.00
2012	7	390	5524088	CLSC - Lighting/Air Conditioner/Wall Rehab	03A	LMC	\$48,386.51
2012	8	391	5510848	Cornerstone Kitchen Remodel	03C	LMC	\$36,343.13
2012	8	391	5519002	Cornerstone Kitchen Remodel	03C	LMC	\$76,347.58
2012	9	392	5534938	Goodwill Industries - Handicap Accessible Door	03	LMC	\$5,000.00
2012	10	393	5510848	LSS/SS - Central Fire Alarm System	03C	LMC	\$6,445.00
2012	11	394	5492229	Minneluzahan - Airconditioning/Heating Units	03A	LMC	\$60,183.25
2012	12	395	5507536	WAVI - Drainage Foundation Repair	03C	LMC	\$1,970.64
2012	13	396	5492229	BMS - Medications Program	05O	LMC	\$20,660.88
2012	13	396	5502252	BMS - Medications Program	05O	LMC	\$3,746.25
2012	13	396	5510848	BMS - Medications Program	05O	LMC	\$3,394.13
2012	13	396	5524088	BMS - Medications Program	05O	LMC	\$3,387.54
2012	13	396	5534938	BMS - Medications Program	05O	LMC	\$3,723.79
2012	13	396	5545741	BMS - Medications Program	05O	LMC	\$3,186.94
2012	14	397	5469579	DPLS - Civil Legal Services for LMI People	05C	LMC	\$1,699.25
2012	14	397	5485732	DPLS - Civil Legal Services for LMI People	05C	LMC	\$1,536.50
2012	14	397	5496117	DPLS - Civil Legal Services for LMI People	05C	LMC	\$306.00
2012	14	397	5524088	DPLS - Civil Legal Services for LMI People	05C	LMC	\$1,458.25
2012	15	398	5480178	HelpLine 211 Service	05	LMC	\$2,779.57
2012	15	398	5492229	HelpLine 211 Service	05	LMC	\$511.72
2012	15	398	5496117	HelpLine 211 Service	05	LMC	\$511.72



Office of Community Planning and Development
 U.S. Department of Housing and Urban Development
 Integrated Disbursement and Information System
 PR26 - CDBG Financial Summary Report
 Program Year 2012
 RAPID CITY , SD

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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2012	15	398	5510848	HelpLine 211 Service	05	LMC	\$290.75
2012	15	398	5519002	HelpLine 211 Service	05	LMC	\$290.75
2012	15	398	5534938	HelpLine 211 Service	05	LMC	\$337.27
2012	15	398	5545741	HelpLine 211 Service	05	LMC	\$278.22
2012	16	399	5480178	Salvation Army - Utility Assistance	05Q	LMC	\$3,243.00
2012	16	399	5492229	Salvation Army - Utility Assistance	05Q	LMC	\$4,676.74
2012	17	400	5502252	VOA Rent Assistance Program	05Q	LMC	\$1,528.00
2012	17	400	5519002	VOA Rent Assistance Program	05Q	LMC	\$160.36
2012	17	400	5519003	VOA Rent Assistance Program	05Q	LMC	\$4,830.64
2012	18	401	5507536	WAVI - Shelter Services	05G	LMC	\$5,000.00
2012	19	402	5464536	YFS - Counseling and Intervention Services	05D	LMC	\$760.00
2012	19	402	5485732	YFS - Counseling and Intervention Services	05D	LMC	\$760.00
2012	19	402	5496117	YFS - Counseling and Intervention Services	05D	LMC	\$950.00
2012	19	402	5510848	YFS - Counseling and Intervention Services	05D	LMC	\$1,330.00
2012	19	402	5519002	YFS - Counseling and Intervention Services	05D	LMC	\$760.00
2012	19	402	5528799	YFS - Counseling and Intervention Services	05D	LMC	\$440.00
Total							\$534,792.39

PR-51 Selected CDBG Accomplishment Report

	U.S. Department of Housing and Urban Development	DATE: 07-01-13
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PR 51- Selected CDBG Accomplishment Report		
Program Year Between 04-01-2012 and 03-31-2013		

HOUSING

Matrix Code	Eligible Activity	Number of Households Assisted
13	Direct Homeownership Assistance	11
14A	Rehab; Single-Unit Residential	7
14B	Rehab; Multi-Unit Residential	16
		Total Number of Households Assisted: 34

PUBLIC SERVICES

Matrix Code	Eligible Activity	Number of Persons Benefitting
05	Public Services (General)	457
05C	Legal Services	123
05D	Youth Services	23
05G	Battered and Abused Spouses	1,920
05O	Mental Health Services	748
05Q	Subsistence Payment	69
		Total Number of Persons Benefitting: 3,340

PUBLIC IMPROVEMENTS

Matrix Code	Eligible Activity	Number of Persons Benefitting
03	Public Facilities and Improvement (General)	6,919
03A	Senior Centers	6,976
03C	Homeless Facilities (not operating costs)	13,059
		Total Number of Persons Benefitting: 26,954

PR-53 Expenditure Report

			Office of Community Planning and Development U.S. Department of Housing and Urban Development Integrated Disbursement and Information System Expenditure Report Use of CDBG Funds by RAPID CITY,SD from 04-01-2012 to 03-31-2013		DATE: 06-13-13 TIME: 14:44 PAGE: 1
Matrix Code	Activity Group	Matrix Code Name	Disbursements	Percent of Total	
01	AC	Acquisition of Real Property	121,169.75	18.55%	
Subtotal for : Acquisition			121,169.75	18.55%	
13	HR	Direct Homeownership Assistance	36,725.67	5.62%	
14A	HR	Rehab; Single-Unit Residential	57,390.62	8.79%	
14B	HR	Rehab; Multi-Unit Residential	5,703.00	0.87%	
Subtotal for : Housing			99,819.29	15.28%	
03	PI	Public Facilities and Improvement (General)	5,000.00	0.77%	
03A	PI	Senior Centers	108,569.76	16.62%	
03C	PI	Homeless Facilities (not operating costs)	121,106.35	18.54%	
03Q	PI	Abused and Neglected Children Facilities	4,855.00	0.74%	
Subtotal for : Public Facilities and Improvements			239,531.11	36.68%	
05	PS	Public Services (General)	5,000.00	0.77%	
05C	PS	Legal Services	5,000.00	0.77%	
05D	PS	Youth Services	5,083.75	0.78%	
05G	PS	Battered and Abused Spouses	5,000.00	0.77%	
05O	PS	Mental Health Services	40,351.35	6.18%	
05Q	PS	Subsistence Payment	19,540.14	2.99%	
Subtotal for : Public Services			79,975.24	12.25%	
21A	AP	General Program Administration	112,573.87	17.24%	
Subtotal for : General Administration and Planning			112,573.87	17.24%	
Total Disbursements			653,069.26	100.00%	

PR-54 CDBG Performance Profile



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
 PR54 - RAPID CITY, SD
 Program Year From 04-01-2012 To 03-31-2013

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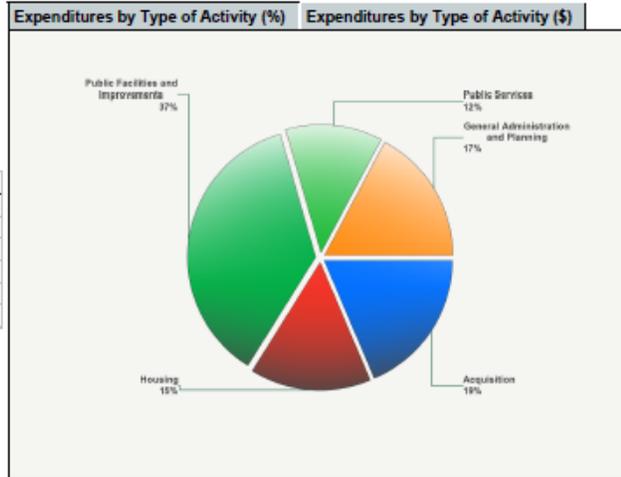
Program Year 2012 Funds

2012 CDBG Allocation \$465,034.00
 Program Income Received During Program Year 2012 \$100,263.15

Total Available¹ \$566,197.15

Expenditures²

Type of Activity	Expenditure	Percentage
Acquisition	\$121,169.75	18.55%
Housing	\$99,819.29	15.28%
Public Facilities and Improvements	\$239,531.11	36.68%
Public Services	\$79,975.24	12.25%
General Administration and Planning	\$112,573.87	17.24%
Total	\$653,069.26	100.00%



Timeliness

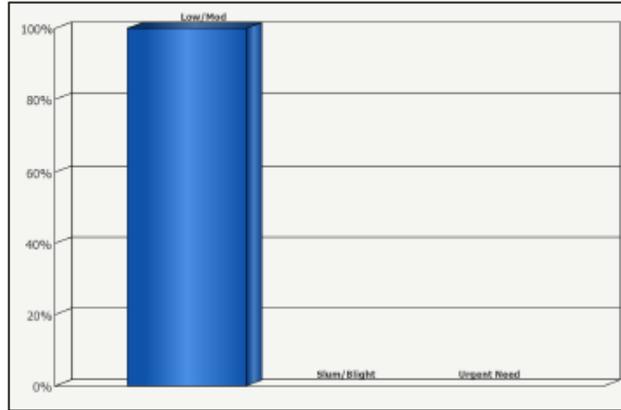
Timeliness Ratio - unexpended funds as percent of 2012 allocation 0.69



Program Targeting

- 1 -Percentage of Expenditures Assisting Low- and Moderate-Income Persons and Households Either Directly or On an Area Basis³
- 2 -Percentage of Expenditures That Benefit Low/Mod Income Areas
- 3 -Percentage of Expenditures That Aid in The Prevention or Elimination of Slum or Blight
- 4 -Percentage of Expenditures Addressing Urgent Needs
- 5 -Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution.
- 6 -Percentage of Funds Expended in Neighborhood (Community For State) Revitalization Strategy Areas and by Community Development Financial Institution

100.00%
 0.00%
 0.00%
 0.00%
 \$0.00
 0.00%



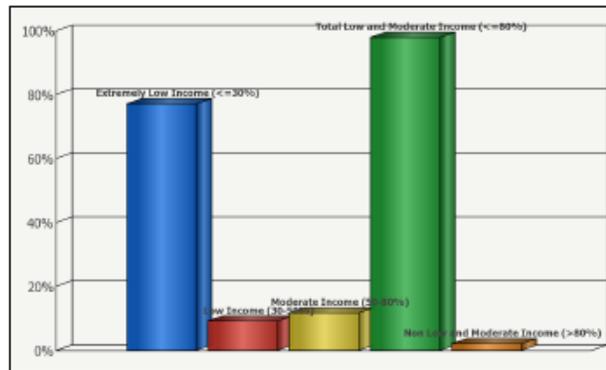


CDBG Beneficiaries by Racial/Ethnic Category*

Race	Total	Hispanic
White	60.68%	49.02%
Black/African American	1.63%	0.78%
Asian	0.56%	0.00%
American Indian/Alaskan Native	32.40%	35.69%
Native Hawaiian/Other Pacific Islander	0.21%	0.00%
American Indian/Alaskan Native & White	2.97%	14.51%
Asian & White	0.01%	0.00%
Black/African American & White	0.12%	0.00%
Amer. Indian/Alaskan Native & Black/African Amer.	0.07%	0.00%
Other multi-racial	1.34%	0.00%
Asian/Pacific Islander (valid until 03-31-04)	0.00%	0.00%
Hispanic (valid until 03-31-04)	0.00%	0.00%

Income of CDBG Beneficiaries

Income Level	Percentage
Extremely Low Income (<=30%)	77.14%
Low Income (30-50%)	9.10%
Moderate Income (50-80%)	11.69%
Total Low and Moderate Income (<=80%)	97.93%
Non Low and Moderate Income (>80%)	2.07%



Program Year 2012 Accomplishments



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
CDBG Community Development Block Grant Performance Profile
 PR54 - RAPID CITY,SD
 Program Year From 04-01-2012 To 03-31-2013

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Accomplishment	Number
Actual Jobs Created or Retained	0
Households Receiving Housing Assistance	41
Persons Assisted Directly, Primarily By Public Services and Public Facilities	24,785
Persons for Whom Services and Facilities were Available	0 ⁵
Units Rehabilitated-Single Units	7
Units Rehabilitated-Multi Unit Housing	16

Funds Leveraged for Activities Completed \$220,608.35

Notes

1 Also, additional funds may have been available from prior years.

2 The return of grant funds is not reflected in these expenditures.

3 Derived by dividing annual expenditures for low-and moderate-income activities by the total expenditures for all activities (excluding planning and administration, except when State planning activities have a national objective) during the program year.

4 For entitlement communities, these data are only for those activities that directly benefit low- and moderate-income persons or households. They do not include data for activities that provide assistance to low- and moderate-income persons on an area basis, activities that aid in the prevention and elimination of slums and blight, and activities that address urgent needs. For states, these data are reported for all activities that benefit low- and moderate-income persons or households, aid in the prevention and elimination of slums and blight, and address urgent needs.

5 This number represents the total number of persons/households for whom services/facilities were available for [in many cases] multiple area benefit activities as reported by grantees. A service or facility meeting the national objective of benefiting low- and moderate-income persons on an area basis is available to all residents of the area served by the activity. If one or more activities had the same or overlapping service areas, the number of persons served by each activity was used to calculate the total number served; e.g., if two activities providing different services had the same service area, the number of persons in the service area would be counted twice; once for each activity.

SF 40 Community Partners Listing Addendum

DEVELOPMENT
CDBG - FY 2013

SF - 40 Community Partners Listing

Name	Select	Type	Geographic Area
South Dakota Dept of Social Services	Public Institution	Public Service	State
Local Developers	Developers	Planning/Public Housing	Jurisdiction
Black Hills Crisis Care Center	PHA	Public Service	Jurisdiction
211 HelpLine! Center	Nonprofit	Public Service	Jurisdiction
Rapid City Economic Development Partnership	Nonprofit	Housing/Planning	Jurisdiction
Black Hills Regional Homeless Coalition	Nonprofit	Housing/Planning	Jurisdiction
Churches	Other-Religion	Neighborhood Improvements/Public Services	Jurisdiction
Love, Inc.	Nonprofit	Public Service	Jurisdiction
United Way	Nonprofit	Public Service	State
Community Services Connections	Nonprofit	Public Service	Jurisdiction
Volunteers of America Dakotas	Nonprofit	Housing/Public Services	State
Goodwill Industries	Nonprofit	Education/Public Services	State
Veterans Administration	Public Institution	Planning/Public Services	Nation
Rapid City Regional Hospital	Public Institution	PHA/Planning/Public Facilities	Regional
Rapid City Police Dept.	Planning	Public Services/Neighborhood Improvements/homelessness	Jurisdiction

FY 2012 CAPER - Year 5 of 5

Rapid City Fire Dept.	Planning	Housing/Public Services/Public Facilities, Homelessness, Neighborhood Improvements/Housing	Jurisdiction
Horse Play Production Healing Center	Planning	Public Services/Neighborhood Improvements/homelessness	Jurisdiction
Eagle Ridge Developers	Planning	Public Services/Neighborhood Improvements/homelessness	Jurisdiction
Pennington County Sheriffs Dept.	Planning	Public Services/Neighborhood Improvements/homelessness	

Citizen Participation Plan

CITIZEN PARTICIPATION PLAN



CITY OF RAPID CITY

COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

City of Rapid City

300 Sixth Street

Rapid City, South Dakota 57701-2724

Phone (605) 394-4181

April, 2013

**CITIZEN PARTICIPATION PLAN FOR THE
CITY OF RAPID CITY**

Table of Contents

- I. Introduction
- II. Adequate Information
- III. Submission of Views and Proposals
- IV. Consolidated Plan and Strategy
- V. Planning Process
- VI. Notice of Hearings/Meetings
- VII. Non-English Speaking – Hearing Impaired Residents
- VIII. Technical Assistance to Citizen Participants
- IX. Response to Proposals Submitted
- X. Responsibility for Conducting Hearings
- XI. Response to Complaints by Citizens
- XII. Amendments to Community Development Program
- XIII. Emergency Projects
- XIV. Monitoring and Evaluation of Community Development Program
- XV. Availability of Program and Related Information
- XVI. Modification to Citizen Participation Plan

I. THE CITIZEN PARTICIPANT PLAN

What is the Citizen Participation Plan?

The City of Rapid City utilizes the programs of various Federal and State agencies, including the U.S. Department of Housing and Urban Development to implement housing and community development related activities.

Rapid City recognizes the obligation to provide adequate information to citizens regarding those programs through which it may seek funding. Therefore, the City will insure that adequate information is provided to local citizens to evaluate various proposals. The City will create and maintain a proper forum to obtain citizen views on housing and community development related issues.

The City receives an annual CDBG grant from the U.S. Department of housing and Urban Development, resulting from its classification as an "entitlement" community. The City is also eligible to apply for supplemental funds under the Section 108 Loan Guarantee Program. The City may exercise its option to apply for Section 108 Loan Guarantee Program funding, and in so doing, will follow the procedures outlined in this Citizen Participation Plan. From time to time, the City may also apply for other forms of financial assistance in support of housing and community development initiatives, including federal HOME funds. In these circumstances, the City will follow the procedures outlined in this document.

The City recognizes that persons affected by public action should have a voice in policy formulation. Although the various housing and community development related activities are designed to have a long term beneficial effect on the community, these activities may also have an adverse impact on some individuals. Therefore, it is important that citizens know what is being planned and given an opportunity to present their views.

The City recognizes the need to consult and coordinate with appropriate public, nonprofit, and private agencies, such as the state and local jurisdictions, local public housing agencies participating in an approved Capital Fund Program, and among its own departments, to assure that its programs and plans are comprehensive and address all statutory requirements. It will also confer with social services agencies regarding the housing needs of children, elderly persons, persons with disabilities, homeless persons, and other categories of residents. The City will consult with the state and local health and child welfare agencies, and examine existing data on hazards and poisonings, including health department data on the addresses of housing units in which children have been identified as lead poisoned.

In order to comply with the spirit of program requirements relative to citizen participation, the City has developed this Citizen Participation Plan. Generally, the plan is designed to insure the involvement of affected persons and other concerned citizens, the openness and freedom of access to information, the adequate and timely presentation of pertinent data, the submission of views and proposals, and the continuity of citizen participation through each stage of the planning and execution of CDBG activities.

II. ADEQUATE INFORMATION

What kind of information does it provide?

The City shall provide for full public access of information pertaining to the CDBG program to citizens, public agencies, and other interested parties, including those most affected by proposed activities. Affirmative efforts will be made to make adequate information available to citizens, especially to those of low, very low, and extremely low income and to those residing in slum and blighted areas and in areas where funds from federal or state programs are proposed to be used. At the time the City initiates the process to seek specific funding, the following program information shall be provided:

- A. The total amount of funds expected to be available to the City for housing and community development activities;
- B. The range of eligible activities that may be undertaken with these funds;
- C. The estimated amount of funds proposed to be used for activities that will benefit low, very low, and extremely low income persons;
- D. The possibility of residential and/or commercial displacement resulting from program implementation and the plans for minimizing such displacement, and;
- E. The types and levels of assistance to be made available to persons displaced by contemplated activities.

Upon completion of an application for funding and submission of the application to the appropriate agency, the City shall publish a notice in a newspaper of general circulation if program regulation so require. The notice shall appear in both the *Rapid City Journal* and the *Native Sun*. The notice will indicate that the application has been submitted and is available to interested parties upon request. The City shall make copies of the appropriate documentation available at the C/SAC Building, 300 Sixth Street, Rapid City, South Dakota 57701-2724.

III. SUBMISSION OF VIEWS AND PROPOSALS

Who may comment on the information?

The City shall provide for and encourage the submission of citizens' views and proposals regarding the Community Development Program; particularly low and moderate income persons, residents of identified blighted areas, and residents of public housing. This includes submission of such views:

- A. Directly to the City during the planning period, and
- B. At other informal meetings if scheduled by the City prior to formal public hearings; and

C. At formal public hearings.

The City shall provide timely responses to all written proposal stating the reasons for the actions taken by the City on the proposal.

Whenever possible, the City will respond within fifteen (15) working days and, whenever practical, responses will be made prior to the consideration and action on the Community Development Program by the City Council of the City of Rapid City.

IV. THE CONSOLIDATED PLAN AND STRATEGY

What is the Consolidated Plan?

The Consolidated Plan and Strategy will address affordable housing, economic and community development needs, conservation of neighborhoods, economic stimulation, provision of public improvements and facilities, public services and related issues. The planning process will provide an opportunity for citizen participation in identifying and prioritizing needs and the development of an overall strategy in addressing said needs. Specific projects and activities designed to address needs will be incorporated in an annual plan for use of entitlement CDBG funds.

V. PLANNING PROCESS

What is the CP Planning Process?

The planning and preparation of the City's Consolidated Plan, along with the proposed use of annual entitlement funds, shall be carried out in accordance with applicable HUD requirements and will include the following:

- A. The assembly of affordable housing and community development information will be carried out as an on-going process to identify and prioritize City needs. Prior to the consolidated plan being presented to the public it will receive approval from the City Council.
- B. Conduct a minimum of two (2) public hearings during each consolidated program year to obtain the views of citizens and organizations prior to the commencement date of the City's consolidated program year. The first hearing shall be conducted to solicit citizen input for development of the proposed consolidated plan. The second hearing shall afford citizens an opportunity to comment and offer suggestions on the proposed consolidated plan prior to the action of the City Council and subsequent submission to HUD.

The hearings will be conducted at locations and times that provide ease of access for citizen attendance. Information presented by those in attendance will be used to identify and prioritize housing and community development needs and plan proposed projects and activities to address said needs.

- C. Conduct public meetings with local citizens and local agencies to review housing and community development needs.
- D. Meet with and/or communicate with public, nonprofit, and private agencies which may offer input on needs and/or projects and activities to address said needs.
- E. Provide a thirty (30) day review period on the proposed consolidated plan and strategy which include projects and activities to be undertaken with CDBG funds. The public notice shall identify locations where the proposed consolidated plan will be available for citizen review. During the review period, citizens may provide comments in writing to the City of Rapid City, 300 Sixth Street, Rapid City, South Dakota 57701-2724.
- F. A public hearing shall be conducted on the proposed consolidated plan and strategy (including the use of annual entitlement CDBG funds) during or following the thirty (30) day review period and shall contain a summary of the Proposed Consolidated Plan and annual entitlement submission. The notice shall also provide the expected date for action by the Rapid City governing body. All citizen comments shall be presented in writing prior to the public hearing or during the public hearing. Adequate time will be reserved to modify the proposed consolidated plan based on citizen comment prior to action of the City Council and submittal of the consolidated plan to HUD.
- G. The City may act on the consolidated plan and use of entitlement funds at any time following the thirty (30) day review period and after the second public hearing and prior to submittal of the consolidated plan and strategy to HUD.
- H. It is the policy of the City of Rapid City to carry out its Community Development Block Grant Program in a manner that minimizes the displacement of residents and businesses. However, in instances where displacement is unavoidable, information on the types and levels of assistance to be made available to persons displaced will be made available at the C/SAC Building.

VI. NOTICE OF HEARING AND MEETING

What opportunities are there for citizen's comments?

An initial hearing will be held to obtain the views of interested citizens and organizations regarding overall community development and housing needs, development of proposed activities, and a review of program performance. The second hearing will be held to obtain the views of interested citizens and organizations on the proposed use of CDBG funds and other elements of the consolidated plan.

Generally, hearings shall be held at the City/School Administration Center building. However, the City has the option of conducting hearings in local neighborhood meeting places, such as local churches. Such hearings will be duly advertised. All public hearings will

be held in facilities that afford accessibility for persons with disabilities. At least fourteen (14) calendar days prior to any hearing, a notice shall be published in the non-legal section of a paper of general circulation. The notice will give the date, time, place and topics to be considered at the hearing.

Notices will also be sent to social service agencies and other public and semi-public groups which may have particular interest in or be affected by the proposed program. The City will work through these agencies and groups to encourage participation in the hearing process on the part of low, very low, and extremely low income persons who reside in areas where funds will be spent.

The City will also work with these agencies and groups to involve persons who reside in low, very low, or extremely low income neighborhoods. All notices of the second hearing will also contain a detailed description of the area or areas affected by the project activities in an effort to alert the residents of these areas of such proposals and to encourage their participation in the hearing process.

Copies of Plans will be made available at no cost to the public for review on the city web-site www.rcgov.org/pdfs/Community-Development and at the following locations:

Pennington County Housing and Redevelopment Commission
1805 Fulton St., Rapid City, SD 57702

Rapid City Public Library
610 Quincy St., Rapid City, SD 57701

Rapid City Public Library North
General Beadle School, 10 Van Buren St., Rapid City, SD 57701

City/School Administration Center
Information Desk, 300 6th Street, Rapid City, SD 57701

Community Development Division
333 6th St. Rapid City, SD 57701

The City encourages all organizations or groups representing affected residents to become involved in the citizen participation process. The City shall place such organizations or groups on its mailing list of representative groups and organizations. The City shall be responsible for maintaining a list of representative groups and organizations. This list shall be updated at the beginning of each program year. Additions to the list may be made by written request to the City stating the nature of the organizations services and why it should be included on the City's list of representative groups.

The City shall have the responsibility for calling meetings and hearings with citizens likely to be affected by activities undertaken by the City. The City shall also develop procedures for meetings and hearings for moderating such meetings.

VII. NON-ENGLISH SPEAKING AND PHYSICALLY DISABLED RESIDENTS

What is the City doing for non-English speaking residents and physically disabled residents?

The City will take such measures as are appropriate to accommodate the needs of non-English speaking and hearing impaired residents in the case of public hearings where a majority of the participants at the hearing are expected to be non-English speaking or hearing impaired residents. At a minimum, all handout material prepared for such hearings will be bi-lingual to accommodate the needs of the attendees. Secondly, the City may engage the services of a bi-lingual person to assist in presenting relevant information at the hearing, if such services are requested. In addition, the City will publish the Telephone Device for the Deaf (TDD) number so hearing impaired residents may have access to the information.

All meeting locations will be accessible to persons with disabilities. Materials will also be delivered in writing by mail to persons with disabilities, and may be delivered to the home if time is of essence, upon request. Persons requiring assistance, or interpretive services should contact the City at least five (5) days prior to the meeting date.

VIII. TECHNICAL ASSISTANCE

Is technical assistance available?

Technical assistance from the City or third party contractors to the City or its agencies will be provided to citizen participants, low, very low, and extremely low income groups or persons in order to enable them to understand the federal requirements associated with the CDBG program, such as Davis-Bacon Federal Labor Standards provisions, environmental policies, equal opportunity requirements, relocation provisions, etc. Technical assistance will also be provided to groups representative of persons of low, very low, and extremely low income, and extremely low income that request assistance in developing proposals. Such assistance will be made available upon request by interested citizens or organizations to the City. In addition, the City, through the public hearings, will review such program requirements and will have available for interested parties handout material dealing with technical program requirements so as to assure understanding. Furthermore, the City will provide interpretation services to any non-speaking person or hearing impaired persons who may require such assistance in understanding a particular program being planned or administered by the city.

IX. RESPONSE TO PROPOSALS SUBMITTED

How will the City respond to proposals submitted?

The City of Rapid City will respond in writing to all proposals submitted verbally or in writing at public hearings or meetings. The City's response to a request for activities or projects shall be made within fifteen (15) days from the date of the hearing or meeting, or prior to the meeting of the City Council to consider approval of the use of annual entitlements funds.

X. RESPONSIBILITY FOR CONDUCTING HEARINGS OR MEETINGS

Who is responsible for conducting hearings?

The City shall have the responsibility for conducting meetings and hearings relative to the Community Development Block Grant program. The City shall also develop procedures for meetings and hearings.

XI. RESPONSE TO COMPLAINTS SUBMITTED BY CITIZENS

How will the City respond to complaints by citizens?

The City of Rapid City will respond in writing to written citizen complaints related to the Community Development Program within fifteen (15) working days from receipt of such complaint.

All correspondence should be directed to:

City of Rapid City
300 Sixth Street
Rapid City, SD 57701-2724

XII. AMENDMENT PROCESS

Can the city amend its programs?

The City must amend its approved program based upon one of the following decisions:

- A. To make substantial change in its allocation priorities; A substantial change in allocation priorities is defined as:
 - 1) A 50% change in the project if the project is funded at \$25,000 or less.
 - 2) A 25% change in the project if the project is funded at \$25,001 or more.
- B. To undertake an activity, using program funds (including program income), which was not previously described in an action plan or funding application.
- C. To not carry out an activity for which funding is approved; or
- D. To substantially change the purpose, scope, location or beneficiaries of an activity.

A substantial change is defined as the increase or decrease of more than 25% in the service area and/or class of beneficiaries.

In such instance, the City of Rapid City shall provide citizens with reasonable notice of, and opportunity to comment on, such proposed changes in its use of funds. The City will publish a notice in the non-legal section of a paper of general circulation of the proposed program change and give interested or affected citizens at least thirty (30) calendar days to submit comments on the amendment, prior to taking such amendment action. The City will notify the appropriate funding agency of the proposal and provide a description of any changes.

XIII. EMERGENCY PROJECTS

For emergency activities, it is the policy of the City Council of the City of Rapid City to grant a temporary waiver for the thirty (30) day "Citizen Review and Comment Period". The City will advertise the project for citizen comment concurrent with the start of the project.

In keeping with federal regulations, an emergency project can be defined as an emergency activity of recent origin in which existing conditions poses a serious and immediate threat to the health, safety, or welfare of the community. A subrecipient must submit certification from a qualified official stating the nature of the emergency and that it poses a serious threat to the community.

XIV. MONITORING AND EVALUATION OF COMMUNITY DEVELOPMENT PERFORMANCE

How will the Community Development Program be evaluated?

The City will provide full public access to program information. The City shall maintain the following data:

- A. Mailing and promotional material related to the Citizen Participation Process.
- B. Record of Hearing
- C. Key documents including prior statements, consolidated plan and strategy, approval letters, performance reports, evaluation reports, and other documents required by the Department of Housing and Urban Development.
- D. Copies of regulations and policy statements issued by the Department of Housing and Urban Development. All of the above data is available for inspection at the Community Development office at 333 6th Street, Rapid City, SD.

XV. MODIFICATION OF PLAN

Can this Plan be modified?

The citizen participation plan may be modified from time to time by the City provided such revisions are consistent with federal and state law, HUD's CDBG regulations, and administrative requirements covering citizen participation. Prior to any modification of the citizen participation plan, the City will publish a notice of modification of the plan in sufficient time to permit citizens to comment prior to approval by the City Council. The

notice shall be published in local newspapers of general circulation at least fourteen (14) days prior to the adoption of the modification by the City Council.

Any questions or comments on this plan or request for information should be directed to:

City of Rapid City
Community Development Division
300 6th Street (Mail)
333 6th Street (Office)
Rapid City, SD 57701-2724
(605) 394-4181

Public Ads & Comments

AFFIDAVIT OF PUBLICATION OF NEWSPAPER NOTICE OF PUBLIC HEARING

THE STATE OF SOUTH DAKOTA

COUNTY OF Pennington

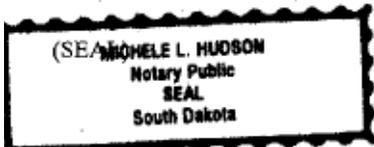
BEFORE ME, the undersigned authority, on this day personally appeared Christy Tibbitts, publisher (OR REPRESENTATIVE) of Native Sun News, who, being by me duly sworn, upon oath deposes and says:

That the attached NOTICE OF PUBLIC HEARING was published in the NATIVE SUN NEWS, a newspaper published in the English language and of general circulation in the City of RAPID CITY, SOUTH DAKOTA and in the territory proposed to be annexed, which said territory is described in said NOTICE OF PUBLIC HEARING, in the following issue: 41, Volume 4, 2013, and that the attached newspaper clipping is a true and correct copy of said published notice.

Signed: Christy Tibbitts

SWORN TO AND SUBSCRIBED BEFORE ME, this the 23 day of January, 2013.

Michele L. Hudson
Notary Public in and for Pennington County, South Dakota



PUBLIC NOTICE

30 Day Public Comment Period for
Approval of the Recommended CDBG FY 2013
Annual Action Plan Funding Allocations

**FY 2013 Community Development Block Grant Program
Annual Action Plan Funding Allocations**

City Council has given preliminary approval for funding allocations for the FY 2013 Community Development Block Grant Program. The City received funding requests totaling \$860,586. Allocations are based on receiving an estimated \$430,000 in CDBG funds and \$4,000 in program income. Allocation awards are based upon a formula using Census Data that is based on number of homeless people, number of people living below the poverty level, percentage of minority population and aging housing stock. Federal regulations allow the City to use up to 15% of their entitlement for public service activities (\$71,703). The City can approve less than this amount or may choose not to fund public service activities. Administration costs for the CDBG program may not exceed 20% of the entitlement grant (\$86,800). Comments on the City's proposed funding proposals for the CDBG FY 2013 Annual Action Plan will be received until 4:00 p.m. on February 7, 2013, at which time all comments received will be considered and any changes warranted will be made to the plan at the Legal & Finance meeting on February 13, 2013, prior to final approval of the City Council on February 18, 2013. Copies of the allocations for the FY 2013 CDBG Annual Action Plan are available on the City web site at www.rcgov.org, at the Community Resources Department, 300 6th St., Rapid City, SD 57701; the Community Development Division office at 333 6th St., Rapid City, SD 57701, and is on file for reference at the Rapid City Public Library and at the Pennington County Housing and Redevelopment Commission, 1805 Fulton, Rapid City, SD 57702. Any questions regarding the proposed Amendment to the FY 2013 Annual Action Plan or the FY 2011 Annual Action Plan should be directed to the Community Development Division at 394-4181.

**Your window to
Indian country**

Affidavit of Publication

STATE OF SOUTH DAKOTA

County of Pennington SS:

Display Ad

Brandyn Crawford being first duly sworn, upon his/her oath says: That he/she is now and was at all time hereinafter mentioned, an employee of the RAPID CITY JOURNAL, a corporation of Rapid City, South Dakota, the owner and publisher of the RAPID CITY JOURNAL, a legal and daily newspaper printed and published in Rapid City, in said County of Pennington, and has full and personal knowledge of all the facts herein stated as follows: that said newspaper is and at all of the times herein mentioned has been a legal and daily newspaper with a bonafide paid circulation of at least Two Hundred copies daily, and has been printed and published in the English language, at and within an office maintained by the owner and publisher thereof, at Rapid City, in said Pennington County, and has been admitted to the United States mail under the second class mailing privilege for at least one year prior to the publication herein mentioned; that the advertisement, a printed copy of which, taken from said Rapid City Journal, the paper in which the same was published, is attached to this sheet and made a part of this affidavit, was published in said paper once each week for one successive week, the first publication there of being on the Eyhtenth day of August that the fees charged for the publication there of are one hundred fifty dollars and Sixty cents.

Brandyn Crawford

Subscribed and sworn to before me this eighteenth day of August, 2012.



Lorraine K. Cummings

 Notary public

Dec. 18, 2016

PUBLIC NOTICE

30 Day Public Comment Period for
Approval of the Recommended CDBG FY 2013
Annual Action Plan Funding Allocations

**FY 2013 Community Development Block Grant Program
Annual Action Plan Funding Allocations**

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**PUBLIC NOTICE
COMMUNITY DEVELOPMENT BLOCK GRANT
(CDBG) FUNDING APPLICATION TRAINING
CLASS FOR FY 2013 FUNDING**

A Grant Application Training Class will be held on August 30, 2012 at the City/School Administration Center, 300 Sixth Street, 1st Floor Community Room, Rapid City, SD, from 9:00 a.m. to 11:00 a.m., for those persons wishing to learn more about the CDBG application process and how to apply for CDBG funds. The class will cover the National Objectives of the Housing and Community Development Act of 1992, what types of activities are eligible, as defined by the federal regulations, how to fill out the application form, what information is needed, how the applications are reviewed, how to set goals and develop a logic model, file maintenance and review, and reporting requirements. There is no charge for this training class. Seating is limited so please RSVP to: Barbara Garcia, Community Development Manager, Community Development Division by phone, (605) 394-4181, or by email: barbara.garcia@rcgov.org by August 27, 2012.

**THE CITY OF RAPID CITY IS ACCEPTING
APPLICATIONS FOR COMMUNITY
DEVELOPMENT BLOCK GRANT (CDBG)
FUNDING FOR FISCAL YEAR 2013**

The Community Development Division for the City of Rapid City will be accepting applications for the use of Community Development Block Grant funds for FY13. Projects or activities funded must meet the National Objectives of the Housing and Community Development Act of 1992, and be an eligible activity defined by the federal regulations. Funds can be utilized for projects and programs that benefit low- and moderate-income persons or to eliminate slums and blight. Eligible activities consist of, but are not limited to, acquisition, demolition or disposition of real property; relocation of individuals and businesses when federal funds are used for acquisition of publicly and privately owned property; special economic development activities; public service activities (limited to 15% of the City's entitlement grant); and, construction, reconstruction, rehabilitation or installation of public facilities and improvements. The City of Rapid City estimates that the FY13 Community Development Block Grant funds available will be \$450,000. Funding applications must be received by the City by 4:00 p.m. Monday, October 1, 2013. Interested parties having questions or desiring an application should contact the Community Development Division, 300 Sixth Street, Rapid City, SD 57701, at (605) 394-4181, or www.barbara.garcia@rcgov.org, or download the application from the City website: www.rcgov.org - Community Resources/Community Development Division/Applications.

(Published once at the approximate cost: \$134.61).

Aug. 18, 2012 - L20717559



Council Action

Council Minutes Preliminary Approval CAPER

PROCEEDINGS OF THE CITY COUNCIL Rapid City, South Dakota

July 15, 2013

Pursuant to due call and notice thereof, a regular meeting of the City Council of the City of Rapid City was held at the City/School Administration Center in Rapid City, South Dakota on Monday, July 15, 2013 at 6:30 P.M.

The following members were present: Mayor Sam Kooiker and the following Alderpersons: Brad Estes, Chad Lewis, Charity Doyle, Jerry Wright, Amanda Scott, Ritchie Nordstrom, John B. Roberts, Bill Clayton and Steve Laurenti; and the following Alderpersons arrived during the course of the meeting: None; and the following were absent: Bonny Petersen.

Staff members present included: Finance Officer Pauline Sumption, Deputy Finance Officer Tracy Davis, Assistant City Attorney Wade Nyberg, Assistant City Attorney Allison Marsland, City Engineer Dale Tech, Community Planning and Development Services Director Brett Limbaugh, Assistant Police Chief Karl Jergeris, Fire Chief Mike Maltaverne, Parks and Recreation Director Jeff Biegler and Administrative Coordinator Sharlene Mitchell

ADOPTION OF AGENDA

The agenda was amended as follows:

- Item 14 moved to follow Item 68

Motion was made by Lewis, second by Nordstrom and carried to adopt the agenda as amended.

AWARDS AND RECOGNITIONS

Mayor Kooiker and Alderpersons Nordstrom and Laurenti presented the Veteran of the Month for July 2013 to Gregory A. Carter and recognized his efforts and dedication to the service of his country and community.

Mayor Kooiker and Alderpersons Nordstrom and Laurenti presented the Citizen of the Month for July 2013 to Myron Tatum in recognition of his outstanding citizenship principals and his significant efforts to improve the quality of life in the community.

Mayor Kooiker presented a Certificate of Recognition to James Ronfeldt, Police Department, 25 years and acknowledged his dedicated service to the Rapid City community

EXECUTIVE SESSION

Motion was made by Scott, second by Laurenti and carried to go into Executive Session at 6:47 p.m. for the purposes permitted by SDCL 1-25-2(3) and (4). Motion was made by Scott, second by Lewis and carried to come out of Executive Session at 7:14 p.m. with all members present.

STAFF DIRECTION

Larry and Mary Stevens requested reconsideration of the eminent domain action due to the impact the action will have on the value of their property. Stevens indicated that they were only seeking fair and just compensation for the easement. Stevens requested that the action be reconsideration to permit further discussion on the issue.

Motion was made by Nordstrom, second by Roberts to continue (No. PW070913-07) Authorize Mayor and Finance Officer to Sign Resolution No. 2013-074 A Resolution of Necessity for the Acquisition of Public Right-of-Way Over Private Property for the Purpose of Constructing a Street and Other Public Infrastructure Through the Exercise of Eminent Domain. (Enchanted Pines Drive) to the October 21, 2013 Council meeting and to request the Mayor to authorize staff to complete the property appraisal. Laurenti voiced his concern with the use of eminent domain and encouraged completion of the property

CITY COUNCIL

JULY 15, 2013

appraisal. Laurenti thanked the property owner for their willingness to work with the city. In response to a question from Doyle, Stevens voiced their support for the continuation motion noting their willingness to work with the city to resolve the issue. Motion carried.

GENERAL PUBLIC COMMENT

Carrie Reglin, Carol Merwin, Jay Davis, Suzan Nolan and Karen Ellison expressed their concerns with the PowerTech uranium mining request including water depletion, water pollution and long term damage to natural resources and the tourism economy. They encouraged the City to assume a leadership role in the protection of area resources and the tourism economy. Pepper Massey provided a brief update on the progress of the Art Alley project as evidenced by the updated murals, the alley patrols and cleanup by the Police and Destination Rapid City and the lighting improvements. Massey stated that they continue to work with the area property owners. Kay Mason commented on the urban chicken programs of other communities and voiced support for the activity in Rapid City. Payu Harris provided updates on his various business programs and suggested utilizing the Ft Laramie Treaty as a defense against the uranium mining.

CONSENT ITEMS

Mayor Kooiker noted that Item 14 will be addressed following Item 68. The following items were removed from the Consent Items

- 19. No. PW070913-15 – Authorize Mayor to sign Application for Development Review for Canyon Lake Little League Boys Major Field Fence/Dugout Relocation Project.
- 20. No. PW070913-16 – Approve Policy on Placement of Items in the Public Park System.
- 21. No. PW070913-17 – Approve Public Art Policy for Department of Parks and Recreation.
- 27. No. PW070913-13 – Authorize Staff to Advertise for Bids for Alma St., Gladys St., and Lennon Ln. Water Main Extensions, Project No. 12-2039 / CIP No. 50912. Estimated Cost: \$525,000.00.
- 29. No. LF071013-02 – Confirm Reappointment of Diane Alberts, Peter Schmid, Jerry Schmidt, and Terry Nelson to the Downtown BID Board
- 45. No. LF071013-14 – Acknowledge Annual Reports to Council per Rapid City Municipal Code 2.40.080
- 53. Acknowledge semi-annual update by Human Relations Commission.
- 54. No. LF071013-21 – Authorize Mayor and Finance Officer to Sign Contract for Construction of Public Improvements through Private Developer Tax Increment District Number Seventy.

Motion was made by Lewis, second by Nordstrom and carried unanimously to approve Items 6 – 13 and 15 - 54 as they appear on the Consent Items with the exception of Items 19, 20, 21, 27, 29, 45, 53 and 54.

Approve Minutes

- 6. Approve Minutes for the July 1, 2013 Regular Council meeting.

Alcoholic Beverage License Applications Set for Hearing (August 5, 2013)

- 7. Rotary Storybook Island for a SPECIAL EVENT Wine and Malt Beverage License for an Event Scheduled for September 6, 2013 at Storybook Island, 1301 Sheridan Lake Road.
- 8. Pure Bliss LLC DBA A Perfect 10, 1745 Eglin Street, Suite 770 for a Retail (on-off sale) Wine License

CITY COUNCIL

JULY 15, 2013

ordinance or part thereof.

ADOPTED AND APPROVED by the Common Council of the City of Rapid City this 15th day of July, 2013.

CITY OF RAPID CITY
s/ Sam Kooiker
Mayor

ATTEST:
s/ Pauline Sumption
Finance Officer

(SEAL)

- 44. No. LF071013-13 – Acknowledge FY2013 Report on Retail (On-Off Sale) Malt Beverage Licenses Eligible for Video Lottery
- 46. Acknowledge the Following Volunteers for Worker's Compensation Purposes: Paul Baumberger, Madison Doyle, Becky Grimm, Jeanette Grimm, Jeffrey Miller, Rebekah Rathke, and Ryan Matusiak
- 47. No. LF071013-15 – Resolution No. 2013-071 to Add a Full Time Equivalent (FTE) Utility Repair Position Within the Public Works Department

RESOLUTION NO. 2013-071
RESOLUTION TO ADD FULL TIME
EQUIVALENT (FTE) UTILITY REPAIR POSITION WITHIN PUBLIC WORKS DEPARTMENT

WHEREAS, the Public Works Department has requested that an additional Utility Repair Person I, II, III position be established to provide the necessary services in the Water Division within Public Works; and

WHEREAS, the duties and responsibilities of the Utility Repair Person I, II, III position has been evaluated to establish the appropriate placement on the non-union pay scale.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Rapid City to hereby authorize the Public Works Department FTE count from 229.5 to 230.5.

Dated this 1st day of July, 2013.

CITY OF RAPID CITY
s/ Sam Kooiker
Mayor

ATTEST:
s/ Pauline Sumption
Finance Officer

(SEAL)

- 48. No. LF071013-16 – Final Approval of the HUD 2013-2017 Consolidated Plan and FY2013 Annual Action Plan
- 49.  No. LF071013-17 – Preliminary Approval of the Consolidated Annual Performance and Evaluation Report (CAPER)

CITY COUNCIL

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50. No. 13TP032 – Authorize Mayor and Finance Officer to Sign Agreement between the City of Rapid City and Meade County for Accomplishing the Rapid City Area Transportation Planning Process
51. No. LF071013-19 – Acknowledge Raffle Request from Big Brothers Big Sisters
52. No. LF071013-18 - Acknowledge Raffle Request from South Dakota School of Mines

END OF CONSENT ITEMS

Motion was made by Nordstrom, second by Roberts to (No. PW070913-15) Authorize Mayor to sign Application for Development Review for Canyon Lake Little League Boys Major Field Fence/Dugout Relocation Project. In response to a question from Scott, Biegler advised that the Canyon Lake Little League will be responsible for completion of the project. Motion carried.

Motion was made by Nordstrom, second by Laurenti to (No. PW070913-16) Approve Policy on Placement of Items in the Public Park System. In response to a question from Scott, Biegler advised that the Parks & Recreation Board will administer the Policy noting that any pending requests will need to reapply under the new policy. Motion carried.

Motion was made by Nordstrom, second by Lewis to (No. PW070913-17) Approve Public Art Policy for Department of Parks and Recreation. In response to a question from Scott, Biegler addressed the administration of the Policy noting that the Park & Recreation Board recommendations will be presented to the City Council for final action. Discussion followed regarding the staff review process and identification of utility locations. Motion carried.

Motion was made by Nordstrom, second by Laurenti to (No. PW070913-13) Authorize Staff to Advertise for Bids for Alma St., Gladys St., and Lennon Ln. Water Main Extensions, Project No. 12-2039 / CIP No. 50912. Estimated Cost: \$525,000.00. In response to a question from Scott, Tech addressed the city funded project and the process to address water pressures resulting for connection to the new line. In response to a question from Scott, Tech indicated that property owners would be reimbursed for the flow reduction expenditures. Motion carried.

In response to a question from Scott, Mayor Kooiker advised that his office is seeking additional applications for the remaining Board. Motion was made by Lewis, second by Robert and carried to (No. LF071013-02) Confirm Reappointment of Diane Alberts, Peter Schmid, Jerry Schmidt, and Terry Nelson to the Downtown BID Board.

Motion was made by Lewis, second by Scott and carried to Continue (No. LF071013-14) Acknowledge Annual Reports to Council per Rapid City Municipal Code 2.40.080 to the July 31, 2013 Legal & Finance meeting.

Motion was made by Lewis, second by Laurenti to Acknowledge semi-annual update by Human Relations Commission. In response to a question from Scott, Nyberg addressed the ordinance amendment required to facilitate the FEPA qualification. Motion carried.

Motion was made by Lewis, second by Nordstrom to (No. LF071013-21) Authorize Mayor and Finance Officer to Sign Contract for Construction of Public Improvements through Private Developer Tax Increment District Number Seventy. Laurenti voiced his concerns with the use of tax increment financing and encouraged the city to find alternative methods to encourage new development. Motion carried with Laurenti voting No.

CITY COUNCIL

JULY 15, 2013

Mayor's Items

Mayor Kooiker provided a review of the 2014 Budget proposal calling attention to the infrastructure improvements and capital outlay funding, the philosophy of performance based budgeting, the reductions to interdepartmental charges and the general fund expenditures by department. Mayor Kooiker reviewed the projections for unencumbered and reserved cash and advised against taking the CPI. Motion was made by Lewis, second by Roberts and carried to acknowledge (CC071513-04.1) Mayor's 2014 Budget Presentation.

ADJOURN

There being no further business to come before the Council at this time, motion was made by Lewis, second by Clayton and carried to adjourn the meeting at 10:23 p.m.

ATTEST:

CITY OF RAPID CITY

Finance Officer

Mayor

(SEAL)

Glossary of Terms

APPENDIX A Glossary of Terms

Affordable Housing: Under State and federal statutes, housing which costs no more than 30 percent of gross household income. Housing costs include rent or mortgage payments, utilities, taxes, insurance, homeowner association fees, and related costs.

AIDS and Related Diseases: The disease of acquired immunodeficiency syndrome or any conditions arising from the etiologic agent for acquired immunodeficiency syndrome.

Assisted Household or Person: For the purpose of identification of goals, an assisted household or person is one which during the period covered by the annual plan will receive benefits through the Federal funds, either alone or in conjunction with the investment of other public or private funds. The program funds providing the benefit(s) may be from any funding year or combined funding years.

- A renter is benefited if the person takes occupancy of affordable housing that is newly acquired, newly rehabilitated, or newly constructed, and/or receives rental assistance through new budget authority.
- An existing homeowner is benefited during the year if the home's rehabilitation is completed.
- A first-time homebuyer is benefited if a home is purchased during the year.
- A homeless person is benefited during the year if the person becomes an occupant of transitional or permanent housing.
- A non-homeless person with special needs is considered as being benefited, however, only if the provision of supportive services is linked to the acquisition, rehabilitation, or new construction of a housing unit and/or the provision of rental assistance during the year.
- Households or persons who will benefit from more than one program activity must be counted only once.

To be included in the goals, the housing unit must, at a minimum, satisfy the HUD Section 8 Housing Quality Standards (see 24 CFR sections 5.703 and 982.401). See also, instructions for completing Table 3B of the CHAS and Table 1 of the Annual Performance Report.

Assisted Housing: Housing that has received subsidies (such as low interest loans, density bonuses, direct financial assistance, etc.) by federal, state, or local housing programs in exchange for restrictions requiring a certain number of housing units to be affordable to very low, low, and moderate income households.

At-Risk Housing: Assisted rental housing that is at risk of losing its status as housing affordable for very low, low, and moderate income residents due to the expiration of federal, state or local agreements.

Barrier Free: The term used to describe housing that complies with 1986 ANSI Standard A.117.1 which includes federal and private construction systems. This

reference is made because, unlike handicap accessible, barrier-free indicates that the home is fully accessible to an individual who utilizes a wheelchair.

Certification: A written assertion, based on supporting evidence, that must be kept available for inspection by HUD, by the Inspector General of HUD and by the public. The assertion shall be deemed to be accurate unless HUD determines otherwise, after inspecting the evidence and providing due notice an opportunity for comment.

CHAS: The Comprehensive Housing Affordability Strategy. Now combined with HUD program applications to comprise the Consolidated Plan.

CHDO (Community Housing Development Organization): A non-profit community-based and low-income community service organization that has, or intends to retain, staff with the capacity to develop affordable housing for the community it serves.

CIP - Capital Improvement Program

COC: Continuum of Care.

Committed: Generally means there has been a legally binding commitment of funds to a specific project to undertake specific activities.

Community Development Division: The City division responsible for administering the Community Development Block Grant Entitlement funds received from HUD.

Census: The official United States decennial enumeration of the population conducted by the federal government.

Chronic Homeless: A chronically homeless person is one who has been continuously homeless for one year or more or has been homeless four or more times within the past three years.

Community Development Block Grant (CDBG): A grant program administered by the U.S. Department of Housing and Urban Development (HUD). This grant allots money to cities and counties for housing rehabilitation and community development activities, including public facilities and economic development.

Condominium: A building or group of buildings in which units are owned individually, but the structure, common areas and facilities are owned by all owners on a proportional, undivided basis.

Consistent with the Consolidated Plan: A determination made by the governing jurisdiction that a program application meets the following criterion:

- The Annual Plan for that fiscal year's funding indicates the jurisdiction planned to apply for the program or was willing to support an application by another entity for the program;
- The location of activities is consistent with the geographic areas as specified in the plan; and
- The activities benefit a category of residents for which the jurisdiction's five-year strategy shows a priority.

Cost Burden > 30%: The extent to which gross housing costs, including utility costs, exceed 30 percent of gross income, based on data published by the U.S. Census Bureau.

Cost Burden > 50%: The extent to which gross housing costs, including utility costs, exceed 50 percent of gross income, based on data published by the U.S. Census Bureau.

Density: The number of dwelling units per unit of land. Density usually is expressed "per acre," e.g., a development with 100 units located on 20 acres has density of 5.0 units per acre.

Density Bonus: The allowance of additional residential units beyond the maximum for which the parcel is otherwise permitted usually in exchange for the provision or preservation of affordable housing units at the same site or at another location.

Development Impact Fees: A fee or charge imposed on developers to pay for a jurisdiction's costs of providing services to new development.

Development Right: The right granted to a land owner or other authorized party to improve a property. Such right is usually expressed in terms of a use and intensity allowed under existing zoning regulation. For example, a development right may specify the maximum number of residential dwelling units permitted per acre of land.

Dwelling Unit: One or more rooms, designed, occupied or intended for occupancy as separate living quarters, with cooking, sleeping and sanitary facilities provided within the unit for the exclusive use of a household.

Dwelling, Multi-family: A building containing two or more dwelling units for the use of individual households; an apartment or condominium building is an example of this dwelling unit type.

Dwelling, Single-family Attached: A one-family dwelling attached to one or more other one-family dwellings by a common vertical wall. Row houses and town homes are examples of this dwelling unit type.

Dwelling, Single-family Detached: A dwelling, not attached to any other dwelling, which is designed for and occupied by not more than one family and surrounded by open space or yards.

Economic Independence and Self-Sufficiency Programs: Programs undertaken by Public Housing Agencies (PHAs) to promote economic independence and self-sufficiency for participating families. Such programs may include Project Self-Sufficiency and Operation Bootstrap programs that originated under earlier Section 8 rental certificate and rental voucher initiatives, as well as the Family Self-Sufficiency program. In addition, PHAs may operate locally-developed programs or conduct a variety of special projects designed to promote economic independence and self-sufficiency.

Elderly Household: For HUD rental programs, elderly households are households of one- or two persons in which the head of the household or spouse is at least 62 years of age.

Elderly Person: A person who is at least 62 years of age.

Employer Mortgage Assistance Program (EMAP): This program provides down payment and closing cost assistance in the form of a second mortgage for homebuyers employed with a participating employer.

Emergency Shelter: An emergency shelter is a facility that provides shelter to homeless families and/or homeless individuals on a limited short-term basis.

Entitlement Cities: Metropolitan cities with a population of 50,000 or more who meet criteria, set by a formula, to apply for federal funds. An example of this is the Community Development Block Grant (CDBG) funds. In South Dakota Rapid City and Sioux Falls are Entitlement cities.

Existing Homeowner: An owner-occupant of residential property who holds legal title to the property and who uses the property as his/her principal residence.

Extremely Low-Income: Households whose incomes do not exceed 30 percent of the median household income for the area, as determined by HUD.

Fair Market Rent (FMR): Fair Market Rents (FMRs) are freely set rental rates defined by HUD as the median gross rents charged for available standard units in a county or Standard Metropolitan Statistical Area (SMSA). Fair Market Rents are used for the Section 8 Rental Program and other HUD programs.

Family: See definition in 24 CFR 5.403 (The National Affordable Housing Act definition required to be used in the CHAS rule differs from the Census definition). The Bureau of Census defines a family as a householder (head of household) and one or more other persons living in the same household who are related by birth, marriage or adoption. The term "household" is used in combination with the term "related" in the CHAS instructions, such as for Table 2, when compatibility with the Census definition of family (for reports and data available from the Census based upon that definition) is dictated. (See also Homeless Family)

Family Self-Sufficiency (FSS) Program: A program enacted by Section 554 of the National Affordable Housing Act which directs Public Housing Agencies (PHAs) and Indian Housing Authorities (IHAs) to use Section 8 assistance under the rental certificate and rental voucher programs, together with public and private resources to provide supportive services, to enable participating families to achieve economic independence and self-sufficiency.

Federal Preference for Admission: The preference given to otherwise eligible applicants under HUD's rental assistance programs who, at the time they seek housing assistance, are involuntarily displaced, living in substandard housing, or paying more than 50 percent of family income for rent. (see, for example, 24 CFR 92.253.)

First-Time Homebuyer: An individual or family who has not owned a home during the three-year period preceding the HUD-assisted purchase of a home that must be used as the principal residence of the homebuyer, except that any individual who is a displaced homemaker (as defined in 24 CFR 5.403) or a single parent (as defined in 24 CFR 92) may not be excluded from consideration as a first-time homebuyer on the basis that the individual, while a homemaker or married, owned a home with his or her spouse or resided in a home owned by the spouse.

Floor Area Ratio (FAR): The gross floor area of all buildings on a lot divided by the lot area; usually expressed as a numerical value (e.g., a building having 10,000 square feet of gross floor area located on a lot of 5,000 square feet in area has a floor area ratio of 2:1).

FmHA (Farmers Home Administration): The Farmers Home Administration, or programs it administers. FmHA has been reorganized and is now operating under the name USDA Rural Development (RD). It operated under the name Rural Economic and Community Development (RECD) for a period of time.

FMR (Fair Market Rent): See Fair Market Rent.

For Rent: Year round housing units which are vacant and offered/available for rent. (U.S. Census Definition)

For Sale: Year round housing units which are vacant and offered/available for sale only. (U.S. Census Definition)

Frail Elderly: An elderly person who has one or more limitations of Activities of Daily Living (ADL), i.e. eating, dressing, bathing, grooming, and household management activities. (See 24 CFR 891.205.)

Group Quarters: A facility which houses groups of unrelated persons not living in households (U.S. Census definition). Examples of group quarters include institutions, dormitories, shelters, military barracks, prisons, nursing homes,

assisted living facilities and other quarters, including single-room occupancy (SRO) housing, where 10 or more unrelated individuals are housed.

Home Mortgage Disclosure Act (HMDA): The Home Mortgage Disclosure Act requires larger lending institutions making home mortgage loans to publicly disclose the location and disposition of home purchase, refinance and improvement loans. Institutions subject to HMDA must also disclose the gender, race, and income of loan applicants.

HOME Program: The HOME Investment Partnership Act, Title II of the National Affordable Housing Act of 1990. HOME is a Federal program administered by HUD which provides formula grants to States and localities to fund activities that build, buy, and/or rehabilitate affordable housing for rent or home ownership or provide direct rental assistance to low-income people.

Homeless: Unsheltered homeless are families and individuals whose primary nighttime residence is a public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings (e.g., the street, sidewalks, cars, vacant and abandoned buildings). Sheltered homeless are families and persons whose primary nighttime residence is a supervised publicly or privately operated shelter (e.g., emergency, transitional, battered women, and homeless youth shelters; and commercial hotels or motels used to house the homeless).

Homeless Family: Family that includes at least one parent or guardian and one child under the age of 18, a homeless pregnant woman, or a homeless person in the process of securing legal custody of a person under the age of 18.

Homeless Individual: An unaccompanied youth (17 years or younger) or an adult (18 years or older) without children.

Homeless Youth: Unaccompanied person 17 years of age or younger who is living in a situation described by terms "sheltered" or "unsheltered".

HOPE 1: The HOPE for Public and Indian Housing Homeownership Program, which is authorized by Title IV, Subtitle A of the National Affordable Housing Act.

HOPE 2: The HOPE for Homeownership of Multifamily Units Program, which is authorized by Title IV, Subtitle B of the National Affordable Housing Act.

HOPE 3: The HOPE for Homeownership of Single Family Homes Program, which is authorized by Title IV, Subtitle C of the National Affordable Housing Act.

HOPE 6: The HOPE VI Program was developed for severely distressed public housing to change the physical shape of public housing, establish positive incentives for resident self-sufficiency and comprehensive services that empower residents, lessen concentrations of poverty by promoting mixed-income communities, and forge partnerships with other agencies, local governments, non-profit organizations, and private business to leverage support.

Household: The US Census Bureau defines a household as all persons living in a housing unit whether or not they are related. A single person living in an apartment as well as a family living in a house is considered a household. Household does not include individuals living in dormitories, prisons, convalescent homes, or other group quarters.

Household Income: The total income of all the persons living in a household. Household income is commonly grouped into income categories based upon household size, and income, relative to the regional median family income. The following categories are used in the Housing Element:

- *Extremely Low:* Households earning less than 30% of County median family income;
- *Very low:* Households earning less than 50% of County median family income;
- *Low:* Households earning 51% to 80% of the County median family income;
- *Moderate:* Households earning 81% to 120% of County median family income;
- *Above Moderate:* Households earning above 120% of County median family income.

Housing Problems: Defined by HUD as a household which: (1) occupies a unit with physical defects (lacks complete kitchen or bathroom); (2) meets the definition of overcrowded; or (3) spends more than 30% of income on housing cost.

Housing Subsidy: Housing subsidies refer to government assistance aimed at reducing housing sales or rent prices to more affordable levels. Two general types of housing subsidy exist. Where a housing subsidy is linked to a particular house or apartment, housing subsidy is "project" or "unit" based. In Section 8 rental assistance programs the subsidy is provided to the family (called "tenant-based") who can then use the assistance to find suitable housing in the housing unit of their choice.

Housing Unit: A room, or group of rooms used by one or more individuals living separately from others in the structure, with direct access to the outside or to a public hall and containing separate toilet and kitchen facilities.

Housing Unit (U.S. Census definition): An occupied, or vacant house, apartment, or single room (SRO housing) that is intended as separate living quarters.

HTC: (Federal) Housing Tax Credit.

HUD: – Housing and Urban Development. See U.S. Department of Housing and Urban Development.

IMPACT: Individualized and Mobile Program of Assertive Community Treatment Program (IMPACT) is administered by the South Dakota Department of Human Services' Division of Mental Health.

Institutions/Institutional: Group quarters for persons under care or custody. (U.S. Census definition.)

Inclusionary Unit: An ownership or rental dwelling unit which is affordable (as defined by city council) as households with moderate, low or very-low incomes in perpetuity.

Large Household: A household with 5 or more members.

Large Related Household: Household of 5 or more persons which includes at least one person related to the householder by blood, marriage or adoption.

Lead-Based Paint Hazard: Any condition that causes exposure to lead from lead-contaminated dust, lead-contaminated soil, lead-contaminated paint that is deteriorated or present in accessible surfaces, friction surfaces, or impact surfaces that would result in adverse human health effects as established by the appropriate Federal agency. (Residential Lead-based Paint Hazard Reduction Act of 1992 definition.)

LMI Benefit: The number of Low-to-Moderate Income people to benefit from a project. Low-to-Moderate Income for the CDBG program is defined as persons with income below 80% of the HUD median income for household size for the area.

Low-Income: Households whose incomes do not exceed 80 percent of the median income for the area, as determined by HUD with adjustments for smaller and larger families, except that HUD may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes. NOTE: HUD income limits are updated annually and are available from the local HUD office.

Manufactured Housing: Housing that is constructed of manufactured components, assembled partly at the site rather than totally at the site. Also referred to as modular housing.

Market-Rate Housing: Housing which is available on the open market without any subsidy. The price for housing is determined by the market forces of supply and demand and varies by location.

Median Income: The annual income for each household size within a region which is defined annually by HUD. Half of the households in the region have incomes above the median and half have incomes below the median.

Metropolitan Area: A Metropolitan Statistical Area (MSA) as established by the Office of Management and Budget. This includes metropolitan cities and urban counties. In South Dakota this is Rapid City/Pennington County and Sioux Falls/Minnehaha and Lincoln County.

Metropolitan Statistical Area (MSA): See definition above for Metropolitan Area.

Mobile Home: A structure, transportable in one or more sections, which is at least 8 feet in width and 32 feet in length, is built on a permanent chassis and designed to be used as a dwelling unit when connected to the required utilities, either with or without a permanent foundation.

Moderate Income: Households whose incomes are between 81 percent and 95 percent of the median income for the area as determined by HUD, with adjustments for smaller or larger families, except that HUD may establish income ceilings higher or lower than 95 percent of the median for the area on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes. (This definition is different than that for the CDBG program).

Moderate Income – CDBG Program: Households whose incomes are between 51 percent and 80 percent of the median income for the area as determined for household size by HUD.

Mortgage Revenue Bond (MRB): A state, county or city program providing financing for the development of housing through the sale of tax-exempt bonds.

MSA (Metropolitan Statistical Area): A Metropolitan Statistical Area (MSA) as established by the Office of Management and Budget. This includes metropolitan cities and urban counties. In South Dakota this is Rapid City/Pennington County and Sioux Falls/Minnehaha and Lincoln County.

Non-Elderly Household: A household which does not meet the definition of "Elderly Household", as defined above.

Non-Homeless Persons with Special Needs: Includes frail elderly persons, persons with AIDS, families with a person with a disability and families participating in organized programs to achieve economic self-sufficiency.

Non-Institutional: Group quarters for person not under care or custody. (U.S. Census definition used.)

Non-Metropolitan Area: An area which is not a metropolitan city and is not included as part of an urban county. This term applies to every community in South Dakota with the exception of Rapid City/Pennington County and Sioux Falls/Minnehaha County.

Non-Recreational Units: Those housing units which are considered a primary residence.

Occupied Housing Unit: A housing unit that is the usual place of residence of the occupant(s).

Other Household: A household of one or more persons that does not meet the definition of a Small Related household, Large Related household or Elderly household.

Other Income: Households whose incomes are between 51 percent and 80 percent of the median income for the area, as determined by HUD, with adjustments for smaller and larger families, except that HUD may establish income ceilings higher or lower than 80 percent of the median for the area on the basis of HUD's findings that such variations are necessary because of prevailing levels of construction costs or fair market rents, or unusually high or low family incomes.

Other Vacant: Vacant year round housing units that are not "For Rent" or "For Sale". This category would include "Awaiting Occupancy" or "Held".

Overcrowded: As defined by the U.S. Census, a household with greater than 1.01 persons per room, excluding bathrooms, kitchens, hallways, and porches. Severe overcrowding is defined as households with greater than 1.51 persons per room.

Overpayment: The extent to which gross housing costs, including utility costs, exceed 30 percent of gross household income, based on data published by the U.S. Census Bureau. Severe overpayment, or cost burden, exists if gross housing costs exceed 50 percent of gross income.

Owner: A household that owns the housing unit it occupies. (U.S. Census definition.)

Parcel: The basic unit of land entitlement. A designated area of land established by plat, subdivision, or otherwise legally defined and permitted to be used, or built upon.

PATH (Projects in the Assistance for the Transition from Homelessness Program): A federal program administered by the State Division of Mental Health targeted to individuals with severe mental illness. Recipients must be homeless or at-risk of becoming homeless.

Person with a Disability: A household composed of one or more persons, at least one of whom is an adult (a person of at least 18 years of age) who has a disability. A person shall be considered to have a disability if the person is determined to have a physical, mental or emotional impairment that:

- is expected to be of long-continued and indefinite duration;
- substantially impedes ability to live independently, and

- is of such a nature that the ability could be improved by more suitable housing conditions.

A person shall also be considered to have a disability if he or she has a developmental disability as defined in the Developmental Disabilities Assistance and Bill of Rights Act (42 U.S.C. 6001-6006). The term also includes the surviving member or members of any household described in the first sentence of this paragraph who were living in an assisted unit with the deceased member of the household at the time of his or her death.

Physical Defects: A housing unit lacking complete kitchen or bathroom (U.S. Census Definition). Jurisdictions may expand upon the Census definition.

Project-based (Rental) Assistance: Rental assistance provided for a project, not for a specific tenant. Tenants receiving project-based rental assistance give up the right to that assistance upon moving from the project.

Public Housing: A project-based low-rent housing program operated by independent local public housing authorities. A low-income family applies to the local public housing authority in the area in which they want to live.

RECD: Rural Economic and Community Development, formerly the Farmers Home Administration (FmHA), now the USDA Rural Development (RD).

Recreational Units: Those housing units which are not considered a primary residence but are constructed for recreational purposes. They are established as seasonal housing such as a cabin at a lake or a cabin in the Hills.

Rehabilitation: The upgrading of a building previously in a dilapidated or substandard condition for human habitation or use.

Rent Burden > 30% (Cost Burden): The extent to which gross rents, including utility costs, exceed 30 percent of gross income, based on data published by the U.S. Census Bureau.

Rent Burden > 50% (Severe Cost Burden): The extent to which gross rents, including utility costs, exceed 50 percent of gross income, based on data published by the U.S. Census Bureau.

Rental Assistance: Rental assistance payments provided as either project-based rental assistance or tenant-based rental assistance.

Renter: A household that rents the housing unit it occupies, including both units rented for cash and units occupied without cash payment of rent. (U.S. Census Definition)

Renter Occupied Unit: Any occupied housing unit that is not owner occupied, including units rented for cash and those occupied without payment of cash rent.

Section 215: Section 215 of Title II of the National Affordable Housing Act. Section 215 defines "affordable" housing projects under the HOME program.

Section 8 Rental Voucher/Certificate Program: A tenant-based rental assistance program that subsidizes a family's rent in a privately owned house or apartment. The program is administered by local public housing authorities. Assistance payments are based on 30 percent of household annual income. Households with incomes of 50 percent or below the area median income are eligible to participate in the program.

Senior: The Census Bureau defines a senior as a person who is 65 years or older. For persons of social security eligibility, a senior is defined as a person age 62 and older. Other age limits may be used for eligibility for housing assistance or retired communities.

Service Needs: The particular services required by special populations, typically including needs such as transportation, personal care, housekeeping, counseling, meals, case management, personal emergency response, and other services preventing premature institutionalization and assisting individuals to continue living independently.

Severe Cost Burden: See Cost Burden > 50%.

Severe Persistent Mental Illness (SPMI): A serious and persistent mental or emotional impairment that significantly limits a person's ability to live independently.

Sheltered & Sheltered homeless: Families and persons whose primary nighttime residence is a supervised publicly or privately operated shelter (e.g., emergency, transitional, battered women, and homeless youth shelters; and commercial hotels or motels used to house the homeless).

Small Household: Pursuant to HUD definition, a small household consists of two to four non-elderly persons.

Small Related: A household of 2 to 4 persons that includes at least one person related to the householder by birth, marriage, or adoption.

Special Needs Groups: Those segments of the population which have a more difficult time finding decent affordable housing due to special circumstances. Under California Housing Element statutes, these special needs groups consist of the elderly, people with disabilities, large families with five or more members, single-parent families with children, farm workers and the homeless. A jurisdiction may also choose to consider additional special needs groups in the Housing Element, such as students, military households, other groups present in their community.

Substandard Housing: Housing which does not meet the minimum standards in the State Housing Code. Jurisdictions may adopt more stringent local definitions of substandard housing. Substandard units which are structurally sound and for which the cost of rehabilitation is economically warranted are considered suitable for rehabilitation. Substandard units which are structurally unsound and for which the cost of rehabilitation is considered infeasible are considered in need of replacement.

Substantial Amendment: A major change in an approved housing strategy. It involves a change to the five-year strategy, which may be occasioned by a decision to undertake activities or programs inconsistent with that strategy.

Substantial Rehabilitation: Rehabilitation of residential property at an average cost for the project in excess of \$25,000 per dwelling unit.

Supportive Housing: Housing, including Housing Units and Group Quarters, that have a supportive environment and includes a planned service component.

Supportive Services: Services provided to residents of supportive housing for the purpose of facilitating the independence of residents. Some examples are case management, medical or psychological counseling and supervision, child care, transportation, and job training.

Supportive Service Need in Family Self Sufficiency (FSS) Plan: Services provided to residents of supportive housing for the purpose of facilitating the independence of residents. Some examples are case management, medical or psychological counseling and supervision, child care, transportation, remedial education, education for completion of secondary or post secondary schooling, preparation and counseling, substance abuse treatment and counseling, training in homemaking and parenting skills, money management, household management, counseling for homeownership, job development and placement follow-up assistance after job placement, job training, and other appropriate services.

Tenant-Based Rental Assistance: A form of rental assistance in which the assisted tenant may move from a dwelling unit with a right to continued assistance. The assistance is provided for the tenant, not for the project.

Total Vacant Housing Units: Unoccupied year round housing units. (U.S. Census definition)

Transitional Housing: Transitional housing is temporary (often six months to two years) housing for a homeless individual or family who is transitioning to permanent housing. Transitional housing often includes a supportive services component (e.g. job skills training, rehabilitation counseling, etc.) to allow individuals to gain necessary life skills in support of independent living.

Unsheltered: Families and individuals whose primary nighttime residence is a public or private place not designed for, or ordinarily used as, a regular sleeping accommodation for human beings (e.g. streets, parks, alleys).

U.S. Department of Housing and Urban Development (HUD): The cabinet level department of the federal government responsible for housing, housing assistance, and urban development at the national level. Housing programs administered through HUD include Community Development Block Grant (CDBG), HOME and Section 8, among others.

Vacant "Awaiting Occupancy" or "Held": Vacant year round housing units that have been rented or sold and are currently awaiting occupancy, and vacant year round housing units that are held by owners or renters for occasional use. (U.S. Census definition)

Vacant Housing Unit: Unoccupied year-round housing units that are available or intended for occupancy at any time during the year.

Very Low-Income: Households whose incomes do not exceed 50 percent of the median area income for the area, as determined by HUD, with adjustments for smaller and larger families and for areas with unusually high or low-incomes or where needed because of prevailing levels of construction costs or fair market rents. This term corresponds to low-income households in the CDBG Program. For the purposes of further distinguishing needs within this category, two subgroups - 0 to 30% (extremely low) and 31 to 50% (very low) of MHI have been established in the CHAS tables and narratives.

Worst-Case Needs: Unassisted, very low-income renter households who pay more than half of their income for rent, live in seriously substandard housing (which includes homeless people) or have been involuntarily displaced.

Year Round Housing Units: Occupied and vacant housing units intended for year round use. (U.S. Census definition) Housing units for seasonal or migratory use are excluded.

Zoning: A land use regulatory measure enacted by local government. Zoning district regulations governing lot size, building bulk, placement, and other development standards vary from district to district, but must be uniform within the same district. Each city and county adopts a zoning ordinance specifying these regulations.