

CURRENT

	2013	2014	2015	TOTAL
LEISURE POOL @ HORACE MANN	150,000.00	1,865,000.00	3,000,000.00	5,015,000.00
50 METER POOL	1,362,000.00	2,048,000.00	-	3,410,000.00
FIELD HOUSE - ROOSEVELT PARK	-	100,000.00	2,100,000.00	2,200,000.00
TOTAL	1,512,000.00	4,013,000.00	5,100,000.00	10,625,000.00

PROPOSED

	2013	2014	2015	TOTAL
LEISURE POOL @ HORACE MANN	150,000.00	675,000.00	4,875,000.00	5,700,000.00
50 METER POOL	1,362,000.00	3,338,000.00	-	4,700,000.00
FIELD HOUSE - ROOSEVELT PARK	-	-	225,000.00	225,000.00
TOTAL	1,512,000.00	4,013,000.00	5,100,000.00	10,625,000.00

LEISURE POOL @ HORACE MANN

Design	400,000.00
Pool Facility	3,600,000.00
Parking and Landscaping	1,100,000.00
Contingency, misc. - 12%	600,000.00
TOTAL	5,700,000.00

50 METER POOL

Design	320,000.00
Geo-tech	25,000.00
Construction Bid Amount	4,226,000.00
Construction Contingency - 3%	129,000.00
	4,700,000.00