

**2013 Capital Plan for
Government Buildings - CSAC
3/31/2013 YTD**

Project Name	Beginning Budget	Budget Changes	Total Budget	Total Spent	Remaining	Status
CSAC Maintenance Funding	4,644		4,644		4,644.00	
CSAC Building Upgrades/Remodel	100,000		100,000	17,389.54	82,610.46	
Totals	104,644	-	104,644	17,389.54	87,254.46	