

**2013 Capital Plan for
Government Buildings - Fire & Emergency Services
3/31/2013 YTD**

Project Name	Beginning Budget	Budget Changes	Total Budget	Total Spent	Remaining	Status
Fire Station 4 Building Addition	3,709		3,709	3,708.72	0.28	
Fire Station 5 Asphalt Driveway Replacement	9,200		9,200		9,200.00	
Fire Station 5 Parking Lot/Driveway Replacement	117,000		117,000		117,000.00	
Fire Station 1 Concrete Replacement	15,800		15,800	15,800.00	0.00	Complete
Fire Station 1 Assessment/Conceptual Design	342,000		342,000	137,793.54	204,206.46	
Communications Towers Construction	118,800	48,000	166,800		166,800.00	Construction Phase
Totals	606,509	48,000	654,509	157,302.26	497,206.74	