



CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-5035

City Finance Office

300 Sixth Street

Rapid City, South Dakota 57701-5035

605-394-4143

April 1, 2013

To: CIP Committee

From: Tracy Davis, Chief Accountant

Below are the carry forward amounts for Streets, Drainage, MIP, Parks & Recreation, Government Buildings, Fire Vehicles and Information Technology. The various projects are listed for Parks & Recreation, Government Buildings, Fire Vehicles and Information Technology.

| | | |
|------------------------|--|------------|
| Streets, Drainage, MIP | | 12,596,122 |
| Parks & Recreation | | |
| | Contingency | 18,909.37 |
| | Sports Facility Partnership Fund | 10,237.32 |
| | Parkland Acquisition | 34,528.00 |
| | Park Signage | 2,743.11 |
| | Skyline Wilderness Area Trail Development | 11,643.11 |
| | Canyon Lake Park Lighting Project | 28,740.04 |
| | Memorial Park Improvements (irrigation, pond imp.) | 342,058.50 |
| | Sweetcreek Trail Project | 65,000.50 |
| | Swanson Memorial Pathway Upgrades | 42,032.50 |
| | Comprehensive Plan | 15,000.00 |
| | Meadowbrook Golf Course Improvements | 0.00 |
| | Founders Park Preservation | 10,000.00 |
| | | 580,892 |
| Government Buildings | | |
| | Automated Irrigation | 199,351 |
| | Roof Replacement | 188,360 |
| | VIC Sidewalk & Patio Replacement | 15,000 |
| | Cemetery Rd Paving & Irrigation | 68,465 |
| | Golf Maintenance Facility | 75,649 |
| | CSAC Maintenance Funding | 4,644 |
| | Fire Station 4 Building Addition | 3,709 |



EQUAL HOUSING
OPPORTUNITY

EQUAL OPPORTUNITY EMPLOYER

| | | |
|---|---------|------------|
| Fire Station 5 Asphalt Driveway Replacement | 9,200 | |
| Fire Station 5 Parking Lot/Driveway Replacement | 117,000 | |
| Pool Heater Replacements (All Pools) | 45,000 | |
| Shade Structures | 35,000 | |
| Replace Ice Arena HID High Bay Lighting | 35,000 | |
| Rushmore Little League Transformer | 15,000 | |
| Parkview and Sioux Park Surveillance Systems | 15,000 | |
| Parks Parking Lot Repair/Maint | 22,472 | |
| CSAC Building Upgrades/Remodel | 50,000 | |
| Journey Museum Parking Lot Repairs/Maint | 21,000 | |
| Library Carpet Replacement | 24,000 | |
| Journey Museum - Replace 2 Compressors | 20,000 | |
| Communications Towers Construction | 118,800 | |
| Fire Station 1 Concrete Replacement | 15,800 | |
| Solar Bike Path Lighting | 2,653 | |
| | | 1,101,103 |
| Fire Vehicles | | 2,063 |
| Information Technology | | |
| Disaster Recovery System | 10,605 | |
| SQL Server database consolidation project | 45,000 | |
| Contingency | 132,771 | |
| Aerial Photography | 6,924 | |
| Network Hardware & Software upgrades | 7,803 | |
| VOIP | 35,705 | |
| Finance Software | 100,000 | |
| IT Computers | 13,476 | |
| | | 352,284 |
| | | 14,632,464 |