

RESOLUTION NO. 2013-015

**A RESOLUTION AMENDING THE PLAN FOR PROJECTS TO BE FUNDED FROM THE
RAPID CITY ECONOMIC DEVELOPMENT AND CIVIC IMPROVEMENTS FUND
(VISION FUND)**

WHEREAS, the Rapid City Common Council approved a Resolution Adopting a Five Year Plan for the Rapid City Economic Development and Civic Improvements Fund on September 7, 2010; and

WHEREAS, the City of Rapid City has previously amended the five year plan; and

WHEREAS, the City of Rapid City has been presented with recommendations to further amend the five year plan; and

WHEREAS, the Rapid City Common Council deems it in the best interest of the City of Rapid City to amend the five year plan.

NOW, THEREFORE, BE IT RESOLVED by the Rapid City Common Council that the five year plan for expenditure of funds from the Rapid City Economic Development and Civic Improvement Fund as shown on the project list attached hereto and incorporated herein by this reference, is hereby adopted as amended.

Dated this ____ day of _____, 2013.

CITY OF RAPID CITY

Mayor

ATTEST:

Finance Officer

(SEAL)

**ATTACHMENT TO RESOLUTION 2013-015 AMENDING THE PLAN FOR PROJECTS TO
BE FUNDED FROM THE RAPID CITY ECONOMIC DEVELOPMENT AND CIVIC
IMPROVEMENTS FUND**

<u>Approved Projects</u>	<u>Amount</u>	<u>Category</u>
Leisure Pool at Horace Mann Park	\$5,089,850.00	Civic Improvement
Roosevelt 50 Meter Pool	\$3,484,850.00	Civic Improvement
Indoor Pool Feasibility Study	\$50,000.00	Civic Improvement
Canyon Lake Dam Reconstruction	\$3,718,875.00	Municipal Infrastructure
Main Street Square	\$3,500,000.00	Economic Development
Airport Terminal Expansion	\$3,500,000.00	Municipal Infrastructure - \$2,415,000.00 Economic Development - \$1,085,000.00
Economic Development	\$2,500,000.00	Economic Development
Mt. Rushmore Road Corridor – Phase I	\$2,000,000.00	Municipal Infrastructure
Mt. Rushmore Road Corridor – Phase II	\$3,100,000.00	Municipal Infrastructure
YFS Kitchen Renovation	\$490,218.00	Civic Improvement - \$387,718.00 Municipal Infrastructure - \$102,500.00
Energy Plant	\$3,500,000.00	Municipal Infrastructure
Skyline Wilderness Park	\$912,000.00	Civic Improvement
Black Hills Vision	\$500,000.00	Economic Development
Mental Health Collaborative	\$500,000.00	Civic Improvement
ASA Softball	\$1,200,000.00	Civic Improvement
Roosevelt Park Field House	\$2,200,000.00	Municipal Infrastructure
Adult Resource Center Feasibility Study	\$33,107.00	Municipal Infrastructure

Contingency – MI	\$1,130,000.00	Municipal Infrastructure
Contingency – CI	\$565,000.00	Civic Improvement
Contingency – ED	\$565,000.00	Economic Development
Total Dollars in Five year Plan	\$38,538,900.00	