

CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-5035

Community Planning & Development Services

300 Sixth Street

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MEMORANDUM

TO: Rapid City Planning Commission

FROM: Patsy Horton, Long Range Planning Division Manager

DATE: January 14, 2013

RE: Amendment #13-001 to the 2013-2017 Transportation Improvement

Program

Attached for your review and approval is Amendment #13-001 to the 2013-2017 Transportation Improvement Program. This amendment adds a Railroad Crossing Improvement Project at Mount Rushmore Road to the 2013 construction year. Additionally, this amendment splits the Mount Rushmore Road reconstruction project, originally scheduled for 2014 and 2015, into a three-year project to accommodate sequencing for the public and private utility improvements.

The funding for the project is identified as follows (in millions):

Project Category / Description	Project Year	Original Cost	Revised Cost	Net Change
Railroad Crossing Improvement	1001	0000	0001	Onlange
US 16 (Mount Rushmore Road)	2013	\$0.495	\$0.055	+\$0.550
Fed: \$0.495 State Match: \$0.055				
State Highway System Urban Projects				
US 16 – From the end of the Divided Segment (Tower Road) to Flormann Street	2014	\$6.702	\$4.302	-\$2.400
US 16 – From St James Street to Omaha Street; minor joint and spall repair from Kansas City Street to Omaha Street	2015 2016	\$5.525 \$0.000	\$0.000 \$3.818	-\$5.525 +\$3.818
US 16 – From Flormann to St James Street	2015	\$0.000	\$5.099	+\$5.099
Bridge Projects				
US 16 – From the end of the Divided Segment (Tower Road) to Flormann Street; Structure on Tower Road	2014	\$3.341	\$0.961	\$0.000

<u>STAFF RECOMMENDATION</u>: Staff recommends approval of the 2013-2017 Transportation Improvement Program Amendment #13-001.

