

CITY OF RAPID CITY  
CONSTRUCTION CHANGE ORDER

PW112712-09

PROJECT NAME: Jackson Springs Water Treatment Plant

PROJECT NO: WTP10-1858

CONTRACTOR: Moltz Construction, Inc.

ORIGINAL CONTRACT AMOUNT: \$19,734,000.00

CHANGE ORDER NO.: 3

DATE: December 3, 2012

LINE ITEM	SEC NO	DESCRIPTION	UNIT	CONTRACT QUANTITY	UNIT PRICE	EXTENDED PRICE	INSTALLED QUANTITY	INSTALLED PRICE	INCREASE/ (DECREASE)
1		WTP Exterior Concrete Paint	LS	1	\$5,370.00	\$5,370.00			\$5,370.00
2		Sludge Collection Integration	LS	1	\$3,376.00	\$3,376.00			\$3,376.00
3		Storm Sewer - Line H Modifications	LS	1	\$1,187.00	\$1,187.00			\$1,187.00
4		Test Stations Modifications	LS	1	\$652.00	\$652.00			\$652.00
5		Operations Control Room Modifications	LS	1	\$1,422.00	\$1,422.00			\$1,422.00
6		GE Motor Control Center Revisions	LS	1	\$1,042.00	\$1,042.00			\$1,042.00
7		Chemical Fill Stations Alarms	LS	1	\$3,709.00	\$3,709.00			\$3,709.00
8		HVAC Chase Wall Installation	LS	1	\$1,513.00	\$1,513.00			\$1,513.00
9		Additional Pipe Supports	LS	1	\$6,353.00	\$6,353.00			\$6,353.00
10		RWPS Sewer Line Reroute	LS	1	\$2,934.00	\$2,934.00			\$2,934.00
11		Custom CJP Pipe Reducer	LS	1	\$2,869.00	\$2,869.00			\$2,869.00
<b>Total</b>									<b>\$30,427.00</b>

C.C.O. HISTORY INCREASE/(DECREASE)		PRIOR ADJUSTED CONTRACT PRICE:	\$20,291,631.00
CCO #1	\$10,627.00	NET INCREASE/(DECREASE):	\$30,427.00
CCO #2	\$547,004.00		
CCO #3		ADJUSTED CONTRACT PRICE:	\$20,322,058.00
PRIOR TOTAL:	\$557,631.00	CHANGE TO DATE:	\$588,058.00

CONTRACTOR: Moltz Construction, Inc., 8807 CR 175, PO Box 729, Salida, CO 81201	11-16-12
PROJECT MANAGER: DAN COON	DATE
CITY ENGINEER: DALE TECH	11-19-12
MAYOR: SAM KOOIKER	DATE
FINANCE: PAULINE SUMPTION	11-20-12
CONTRACT TIME CHANGE +/-: 0	DATE
NEW CONTRACT TIME: Days	DATE

City Staff recommends approval of this Change Order No. 3 to Moltz Construction, Inc. for an increase of \$27,558.00 with the following appropriation:

Initial Funding:	\$19,734,000.00
Fund Type:	Water
Department:	0932
Line Item:	4381
Fund:	0602
CCO #1	\$10,627.00
CCO#2	\$547,004.00
CCO #3:	\$30,427.00
Adjusted Funding:	\$20,322,058.00

**\$30,427.00**

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ORIGINAL CONTRACT AMOUNT: \$19,734,000.00

CHANGE ORDER NO.: 3

DATE: December 3, 2012

LINE ITEM	DESCRIPTION	REASON FOR CHANGE
1	WTP Exterior Concrete Paint	Paint exposed concrete on the lower exterior walls of the Jackson Springs Water Treatment Plant (JSWTP) Building. Walls will match the exterior exposed concrete walls on the Raw Water Pump Station Building.
2	Sludge Collection Integration	Integrate revisions to the control system for operation of the sludge collection system.
3	Storm Sewer - Line H Modifications	Modifications to storm sewer line H to allow for existing conditions.
4	Test Stations Modifications	Change post mounted test stations to flush mounted test stations and addition of cathodic protection for metal fittings on PVC pipe.
5	Operations Control Room Modifications	Modify types of sinks and faucets provided in the Operations Control Room.
6	GE Motor Control Center Revisions	Electrical changes needed to accommodate air compressor equipment provided by GE Water & Process Technologies.
7	Chemical Fill Stations Alarms	Add audible alarms to each chemical fill station to alert the operator of a full tank condition.
8	HVAC Chase Wall Installation	Install walls to enclose exposed duct work in the JSWTP entrance.
9	Additional Pipe Supports	Install additional pipe supports to facilitate maintenance and pipe disassembly.
10	RWPS Sewer Line Reroute	Reroute sewer line from the Raw Water Pump Station to accommodate drainage swale.
11	Custom CIP Pipe Reducer	Custom 16x6 Sch 80 PVC Reducer required for CIP pipe.

PREPARED BY: Dan Coon

DATE: 12/3/2012