The City of Sioux Falls Financial Software System Consulting project
Staffing Requirements Worksheet

City Project Team by Functional Area						
Instructions: The vendor is asked to provide the amount of resources that will require from the City, in terms of number of hours. These amounts should be based on the functionality the City desires, included in the detailed Functional and Technical Requirements (Attachment A).						
Functional Area	**Requirements and Design**	**Configuration and Setup**	**Implementation**	**Testing**	**Training**	**Total**
General and Technical						
General Ledger and Reporting						
Budget						
Purchasing, Inventory and Contract Management						
Accounts Payable						
Accounts Receivable/Cash Receipts						
Project Accounting						
Grant Management						
Special Assessments and Cost Recovery						
Banking and Investments/Debt Administration						
Capital Asset Management						
Human Resources						
Payroll						
Land Management						
Permitting and Inspections						
Planning and Zoning						
Code Enforcement						
Business Licensing						
Land Development Review						
Total Hours By Project Phase:						