

**2013 Rapid City Subsidy Committee
Requests / Recommendations**

Current Year Subsidy Budget

Applicants:	2005 Allocation	2006 Allocation	2007 Allocation	2008 Allocation	2009 Allocation	2010 Allocation	2011 Allocation	2012 Allocation	2012 Purpose of Fund Request	2013 Request	Purpose of Fund Request for Current Year	2013 Funded
1 Allied Arts		\$ 97,042	\$ 94,955	\$ 112,954	\$ 100,000	\$100,000	\$100,000	\$ 100,000	Disburse specified amounts to designated organizations mandated by the City; accept grant applications and apply a structured process to determine how to disburse funds in a fair and reasonable manner; and apply an administrative expense for AAF to administer disbursements of City subsidy funds.	\$ 100,000	Disburse specified amounts to designated organizations mandated by the City; accept grant applications and apply a structured process to determine how to disburse funds in a fair and reasonable manner; and apply an administrative expense for AAF to administer disbursements of City subsidy funds.	100,000
2 211 HELP! Line Center			\$ 10,000	\$ 7,953	\$ 9,000	\$9,000	\$9,000	\$9,000	funds will be used to provide 211 services to Rapid City citizens including phone expenses, database management and staffing. Funding also includes reports back to the community on trends, unmet needs and emerging issues for community planning.	\$ 10,000	provide access to the 211 program to Rapid City residents; including phone expenses, database management and staff to provide service to callers. Benefits community and organizations by allowing call data to be reported to community, illustrating the needs and gaps in services to community residents and leaders	\$9,000
3 Big Brothers/ Big Sisters of the Black Hills	\$ 4,500	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$4,000	\$4,000	\$4,000	to assist with the cost of background check fees supporting a 20% growth in qualification of mentors and to assist in training materials to support the increased volunteer enrollment	\$ 4,500	Funding will be used to support 10% growth in volunteer recruitment in 2013. Funds will be used toward the \$50 per background check fee per individual screened in the program with a goal of 10% increase in number of volunteers processed to be mentors.	\$4,000
4 Black Hills Area Habitat for Humanity	\$ -	\$ 3,500	\$ 3,500	\$ 5,500	\$ -	\$0	\$0	\$0	will paint and perform minor exterior repairs for 15 low-income homeowners throughout Rapid City (new program A Brush with Kindness); youth development done in partnership with Pennington County Juvenile Diversion program, cover materials supplies, provide coordination, volunteers, leadership and expertise	\$ 3,216	To fund document filing and recording fees at home closings and to fund credit and background checks for every applicant to the program.	\$0
5 Black Hills Retired Senior Volunteer Program+ (RSVP+)							\$4,000	\$4,000	funds will be used to sustain the projects and programs of the BH Retired Senior Volunteer Program and transition to an RSVP+ program that will invite volunteers of all ages to participate in community service in the Rapid City area	\$ 12,000	Funds will be used to sustain the projects and programs of the BH Retired Senior Volunteer Program+ and to assist with the continued expansion efforts of becoming a community based volunteer program allowing citizens of all ages to participate in community service	\$4,000
6 Canyon Lake Senior Center	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$14,000	\$14,000	\$14,000	to meet the annual operational expenses that are not covered by member dues, fund raisers and activity fees	\$ 30,000	Funds are necessary for the Center to meet the annual/monthly operational expenses not covered by dues from members, fund raisers and activity fees	\$14,000
7 CASA Program	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$6,000	\$6,000	\$6,000	Funds will specifically assist with recruiting additional volunteers, bringing additional awareness to the community, and training advocates to better serve the children.	\$ 8,000	Funds to assist in efforts to provide a "voice" for every child who needs and deserves one. Funding will assist in recruiting additional volunteers, bringing additional awareness to the community, and training advocates to better serve the children.	\$6,000
8 Club for Boys	\$ 4,000		\$ -	\$ 3,000	\$ 3,000	\$3,000	\$3,000	\$3,000	funds will be used for the general operation of the Club for Boys programming: Arts & Crafts, Education, Individual Services, Meals & Snacks, Outdoor Activities, Recreation & Socialization, Special Interest Groups & Clubs and Sports	\$ 5,000	Funding will be used to for general operation fo the Club for Boys programming. Economic downturn has increased family dependence on the Club programs to provide a safe haven for their children	\$3,000
9 Community Health Center of the Black Hills	\$ 10,965	\$ 11,000	\$ 8,000	\$ 10,000	\$ 12,000	\$10,000	\$10,000	\$10,000	ensure access for basic primary health care for the most vulnerable and underserved populations in rapid city	\$ 10,000	Funding for the continued expansion of the human services to the medically under-served.	\$10,000
10 Cornerstone Rescue Mission	\$ 12,000	\$ 12,000	\$ 12,000	\$ 10,000	\$ 10,000	\$10,000	\$10,000	\$10,000	funds will be used for costs associated with the Cornerstone Women and Children's Home	\$ 10,000	Funds will be used for costs associated with the Women and Children's Home	\$10,000
11 Front Porch Coalition			\$ -	\$ 2,000	\$ 2,000	\$2,000	\$2,000	\$2,000	continuation of the LOSS Team Program and survivors of suicide support group programs which provide ongoing postvention services, support and prevention services after death; expenses include 24-hr system for dispatching volunteers; expense of educational packets, training materials and resources; volunteer training expenses; facilitator expenses; administrative and program supplies	\$ 2,500	Funds for continuation of LOSS Team Program and survivors of suicide support group programs which provide on-going postvention services, support and prevention services after death to survivors at-risk. Expenses associated with program operation include: 24hr volunteer dispatching; educational packets; training materials and resources; volunteer training expenses; facilitator expenses; administrative and program supplies	\$2,000
12 Minneluzahan Senior Center	\$ 21,500	\$ 21,500	\$ 21,500	\$ 21,500	\$ 21,500	\$21,500	\$21,500	\$21,500	To support programs, activities, maintain the facility and provide nutritional services to low to moderate income members and non-members	\$ 25,000	Funding to provide the activities and programs the center performs.	\$21,500

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13 Salvation Army	\$ -	\$ 4,292	\$ 4,205	\$ 5,000	\$ 5,000	\$2,500	\$2,500	\$2,500	for perishables for our food boxes, meat, eggs and dairy	\$ 6,000	Purchase perishables for food boxes: meat, eggs and dairy	\$2,500
14 Senior Companions of South Dakota	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$1,000	\$1,000	\$1,000	to provide part of the required matching funds for the Corporation for National and Community Service (CNCS) grant. Funds provided will be used to pay a portion of the Senior Companions' mileage reimbursement and meal allowance in Rapid City	\$ 2,000	Provide portion of required matching funds for the Corporation for National and Community Service grant. Funds provided will be used to pay a portion of the Senior Companions' mileage reimbursement and meal allowance in Rapid City	\$1,000
15 Teton Coalition, Inc.			\$ -	\$ 2,000	\$ 1,000	\$1,000	\$1,000	\$0	needs assessment for Native Americans to determine need for Elderly High Rise & Safe Haven - count at recent homeless feed 400; 35 individuals homeless, balance living in motels	\$ 2,000	To provide homebuyer education and financial literacy, to low to moderate income families	\$0
16 Volunteers of America, Dakotas			\$ -	\$ -	\$ -	\$0	\$0	\$1,000	funding for expansion of Mommy's Closet; provide diapers, wipes, clothing and formula for struggling families; secure additional commercial space adjacent to current location; implement positive parenting classes, consolidate donations to one location	\$ 6,000	To serve the City's homeless; provide avenue to success and self-sufficiency through intensive case management, assist in problem solving issues surrounding parenting, housing, education, employment and general finances.	\$1,000
17 Wellspring			\$ -	\$ 2,000	\$ -	\$0	\$1,000	\$1,000	to purchase 3 Kenmore 3.6 cu ft top load energy star washers; 3 Kenmore 7.0 cu ft capacity electric dryers; 1 Frigidaire Affinity 7.0 cu ft Stackable Electric Dryer and 1 Frigidaire Affinity 3.3 cu ft Stackable Front-Load Energy Star Washer to allow Wellspring to continue to provide quality care with youth receive needed services	\$ 2,728	To purchase two Defibtech Lifeline Automated External Defibrillators (AED)	\$1,000
18 Western Resources for dis-ABLED Independence	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ 1,000	\$1,000	\$1,000	\$1,000	supplement the Youth in Transition Services within Rapid City. Goal is to insure that young people with disabilities are included in all aspects of school and community life and to empower them to affect system and social changes	\$ 5,000	Youth in Transition Program targets students with disabilities between ages of 14-22 to address broad array of services to ensure that youth are included in all aspects of school and community life. WRDI also empowers youth with the knowledge and skills needed to advocate for themselves.	\$1,000
19 Western South Dakota Senior Services Inc. Meals Program	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$5,500	\$5,500	\$5,500	to provide a portion of local cash support required for program support: Federal support 36%; State 10%; City/County 1%; Program Income 30%; Fund Raising/Donations 17%; United Way 6%. 55% of total meals are delivered to home bound seniors; 55% of home delivery clients are not donating for their meals	\$ 5,500	Provide portion of local cash support required to support the program. 35% federal support; 10% State; 1% City/County; 33% Program Income; 15% Fund Raising/Donations; 6% United Way; 55% of total meals delivered to home bound seniors; 55% of home delivery clients are not donating for their meals.	\$5,500
20 Youth & Family Service		\$ 3,000	\$ 4,500	\$ 4,500	\$ 4,500	\$4,500	\$4,500	\$4,500	To provide critical and essential center-based and outreach programs for girls enrolled in the YFS Girls Inc program and support direct service programming within the YFS Girls Incorporated program	\$ 10,000	Funds will support direct service programming for girls who participate in Girls Inc of RC and its Health Connections program.	\$4,500
Totals	\$ 41,715	\$ 34,250	\$ 30,750	\$ 216,907	\$ 199,500	\$195,000	\$200,000	\$200,000	Allied Arts amount not included	\$ 159,444	Allied Arts amount Included - TOTAL	\$200,000