

Patsy Horton, Division Manager Long Range Planning City web: www.rcgov.org

CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-2724

Community Planning and Development Services Department

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MEMORANDUM

TO: Planning Commission

FROM: Patsy Horton, Division Manager

DATE: October 4, 2012

RE: 2013 Transportation Planning Process Agreement between the City of Rapid City

and the South Dakota Department of Transportation in the amount of \$611,363

Attached for your review and approval is the 2013 Annual Agreement between the City of Rapid City and the South Dakota Department of Transportation to conduct the Rapid City Area's Transportation Planning Process. This agreement provides transportation planning funds from the Federal Highway Administration and the Federal Transit Administration in the amount of \$611,363 to conduct activities identified in the Rapid City Area Metropolitan Planning Organization's 2013 Unified Planning Work Program. The agreement authorizes the reimbursement of funds to the City of Rapid City for work identified in the 2013 Unified Planning Work Program through the Transportation Planning Budget (706) and eligible activities performed by Public Works and Community Resources staff.

2013 UPWP BUDGET

	City of Box Elder	Rapid City	City of Summerset	Meade County	SDDOT	Total
Federal Amount 81.95%	\$102,438	\$487,454	\$8,195	\$13,276	\$122,925	\$734,288
Local Match 18.05%	\$22,562	\$107,365	\$1,805	\$2,924	\$27,075	\$161,731
Total Cost	\$125,000	\$594,819	\$10,000	\$16,200	\$150,000	\$896,019

METROPOLITIAN PLANNING ORGANIZATION RECOMMENDATION: Metropolitan Planning Organization recommends approving the 2013 Transportation Planning Process Annual Agreement between the City of Rapid City and the South Dakota Department of Transportation in the amount of \$611,363, implementing the 2013 Unified Planning Work Program.

