

Report Date 10/2012

	2007	2008	2009	2010	2011	2012 (as of 10/12)
Budgeted Office Supplies	\$17,700.00	\$18,779.31	\$16,171.64	\$16,000.00	\$16,000.00	\$14,000.00
Overall Spending on Office Supplies	\$7,669.80	\$14,895.44	\$15,682.34	\$12,085.39	\$8,161.49	\$9,955.83
Percent of Budget Spent	43%	79%	97%	76%	51%	71%
<b>Stationery Grand Total</b>	<b>\$430.36</b>	<b>\$936.88</b>	<b>\$1,143.21</b>	<b>\$886.67</b>	<b>\$1,732.04</b>	<b>\$3,367.50</b>
<b>Percent of Total Spent</b>	<b>5%</b>	<b>5%</b>	<b>7%</b>	<b>7%</b>	<b>21%</b>	<b>40%</b>