



CITY OF RAPID CITY

DEPARTMENT OF PARKS AND RECREATION
515 WEST BOULEVARD
RAPID CITY, SOUTH DAKOTA 57701

Lon Van Deusen
Interim Director
(605) 394-5225

To: Mayor Kooiker and City Council Members

From: Lon Van Deusen, Interim Parks and Recreation Director

Alex DeSmidt
Landscape Designer
(605) 394-5225

Subject: 2013 Budget Amendment for Mountain Pine Beetle
And Hazardous fuels removal Program

Date: September 14, 2012

Jeri Taton
Administrative
Assistant
(605) 394-5225

Mayor and Council,

Lon Van Deusen,
Parks & Cemetery
Manager
(605) 394-4175

The Rapid City Parks and Recreation Department respectfully requests a budget amendment to the Urban Forestry Budget 0608 for the 2013 Budget Year for expenses and reimbursements for Fire Suppression and Mountain Pine Beetle control in the amount of \$250,000.00.

Doug Lowe,
Recreation Manager
(605) 394-4168

With the \$250,000 and an estimated rollover of \$144,000 from the 2012 Urban Forestry Budget to 2013 this would provide the Parks Division with funds to reimburse property owners and meet expenses for fire safety purposes and removal of Mountain Pine Beetle infested trees.

Funds were not included in the original budget requests this spring as we did not know the extent of the Mountain Pine Beetle infestation at the time of budget preparation. Plans for the Fire and Mountain Pine Beetle Suppression programs will be forthcoming at a future Public Works Committee.