



CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-5035

Finance Office Department

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MEMO

To: Mayor Sam Kooiker & City Council

From: Mary Floto

Date: August 29, 2012

RE: Second Reading, Ordinance No. 5848, FY2013 Appropriation Ordinance

The FY2013 appropriation ordinance attached for second reading includes changes from the original appropriation ordinance amended per Council direction at the August 13, 2012 meeting.

These changes include:

- The cost for four FTE's for the police department of \$212,553.00
- The increase in COMPASS funding of \$45,109.00
- The elimination of general fund to general fund interdepartmental charges

The amended ordinance does not include the property tax CPI increase pending the outcome of Resolution 2012-099.

Thank you for your consideration.



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