



CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701

Public Works Department Engineering Services Division

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MEMORANDUM

TO: Public Works Committee, Mayor Kooiker, City Council

FROM: Dale Tech PE/LS, City Engineer

SUBJECT: Oversize funding for 5th Street Extension south of Catron Blvd.

DATE: July 31, 2012

The City of Rapid City Engineering Services Division has reviewed preliminary technical information regarding the construction of 5th Street south of Catron Blvd. 5th Street is proposed to be constructed as a five lane arterial road which is consistent with the Major Street Plan.

The City's policy is to pay for oversize costs for infrastructure that exceeds the design standard of a collector street.

Approximate City costs for oversize are as follows:

| | |
|----------------------|-----------|
| Water | \$90,000 |
| Sewer | \$15,000 |
| Streets and Drainage | \$500,000 |

Oversize funding for Water and Sewer utilities is made from Water and Sewer Enterprise funds respectively which is set aside annually for payment for requests that come in during the budget year.

The City does not have money set aside for funding of Street and Drainage oversize requests. Possible sources of funding for the oversize of Street and Drainage components of 5th Street would be the Capital Improvement Plan (CIP), the .16 fund, or SAB 28 funds.

The CIP is currently budgeted out for the next 5 years and there are no funds immediately available without moving current projects out of the 5 year plan. The .16 fund is currently allocated out for a number of years with the recently approved bonding but making reimbursements over a multi-year period may be an option. SAB 28 funds are designated for assessment projects and are to be repaid by annual assessment payments by the benefitting properties.



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