

## SECTION 1 – GENERAL QUESTIONS

### ASSESSMENT OF THE ONE-YEAR GOALS AND ACHIEVEMENTS

The City continues to work hard towards achieving the goals and objectives of the five year Consolidated Plan.

The City of Rapid City received \$451,688 in Community Development Block Grant entitlement. The funds were allocated to project categories as follows:

#### Community Development Block Grant (CDBG) Entitlement Funds

- ❖ \$90,777 for Program Administration (HUD caps the amount that may be spent on program administration at 20% of the Entitlement amount plus the program income earned during the program year.);
- ❖ \$160,000 for Single Family Owner-Occupied Housing;
- ❖ \$231,792 for Public Facilities and Improvements (which includes transitional housing projects);
- ❖ \$0.00 for Economic Development; and
- ❖ \$64,109 for Public Services (HUD puts a cap, 15% of the Entitlement amount plus program income from the previous completed year, on the amount of funds that may be used for Public Services); and
- ❖ \$155,557.92 for Housing.

Rapid City focused its efforts on the following high priority goal areas in FY 2011:

- Affordable Housing
- Homelessness
- Mental Health Assistance
- Public Facilities & Improvements
- Removal of Accessibility Barriers
- Legal Services for Low Income People
- Youth Services
- Transitional Housing
- General Public Services
- Victims of Domestic Violence
- Counseling and Intervention
- Case Management
- Life Skills Training
- Owner occupied Home Rehabilitation
- Energy Efficiency

All of the programs funded met a high priority need as identified by the City of Rapid City in the Five Year Consolidated Plan filed with HUD in March 2008, to cover the five year period of 2008 through 2012. In addition to the projects funded for FY 2011, projects being completed with funds carried forward from previous years were also accomplished and included in this report.

Non-CDBG funds are also used in the community to address issues identified as high priority goals and are included in this report, and so designated.

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**Goals Adopted in the Consolidated Plan****❖ *Planning & Administration***

- Program planning and administration for the CDBG program

**❖ *Housing Goals***

- The housing goals addressed by activities carried out in FY 2011 included:
- Bolster existing homeowners
  - Preserve the owner-occupied housing stock through rehabilitation
- Increase home ownership for low-income persons
  - Down payment and closing cost assistance for low-to-moderate income persons purchasing homes
  - Land acquisition for new construction of homes to sell to low-to-moderate income persons
- Provide safe and accessible housing
  - Construction of new housing for sale to low-to-moderate income persons
  - Handicap accessibility rehabilitation or modification to homes
- Transitional Housing
  - Rehabilitation of apartments for homeless youth transitioning out of foster care or the juvenile detention system.

**❖ *Homelessness Goals***

- Helping low-income households avoid homelessness
  - Utility bill and deposit assistance to avoid evictions
- Reaching out to homeless
  - Providing legal services to homeless and low-to-moderate income people
  - Providing victims of domestic violence with counseling, life skills training, and education to the community on domestic violence
  - Provide needed medications to homeless persons with mental illnesses and/or substance abuse issues
  - Providing funding for staffing for domestic violence shelter and relocation assistance

**❖ *Public Services Goals***

- Public services (General) – ensure a variety of services are available in support of low- income households and at-risk persons
- Domestic violence shelter and assistance
- Accessibility and availability of medical care to low-income families and children
- Homeless prevention services providing assistance for utility deposits and delinquent utility bills
- Legal services for the homeless, elderly, disabled and low-income people
- Referral services to counseling agencies, domestic violence and homeless shelters, financial assistance, and other needed services for low-income and at-risk clientele.
- Substance abuse services
  - Provide needed medications to homeless persons with mental illnesses and/or substance abuse issues
  - Provide counseling and interventions to persons with substance abuse issues
- Youth Programs
  - Counseling Services
  - Leadership and life skills training

## Assessment of the One-Year Goals, Objectives, & Accomplishments

The following FY 2011 Summary of Specific Annual Objectives for each funded activity itemizes the objectives, funds allocated and spent, estimated goals, and actual accomplishments, including percent of project accomplished by objective category and agency.

The Community Development Block Grant program targets funds to projects that will primarily assist low-to-moderate income people and households. The FY 2011 projects addressed the following three specific national objectives and outcomes:

- ❖ DH - Sustainability of Decent Housing;
- ❖ SL - Availability/Accessibility of Suitable Living Environment; and
- ❖ EO - Availability/Accessibility of Economic Opportunity.

Specifically, projects benefited low-to-moderate income persons, and households, by making services or housing available, accessible, and affordable. In addition, projects were undertaken to help people sustain their household or housing.

The City's goal is to leverage funding as much as possible in order to address as many of the high priority issues as possible.

The Entitlement the City receives, while not a large sum, is allocated to reach and serve as many people as possible, as cost effectively as possible.

The City has made good progress in meeting the goals set out in the Five Year Consolidated plan with the funding available in spite of challenges experienced as a result of the economy, weather and staff turnovers.

### PROJECTS ACTIVE IN FY 2011

Projects undertaken in FY 2011 included projects carried forward from previous years' unspent funding. Funding for projects included the following program years:

#### Program Administration

FY 2010

FY 2011

#### Public Facilities and Improvements

FY 2010

FY 2011

#### Public Services

FY 2007

FY 2010

FY 2011

#### Housing

FY 2008

FY 2009

FY 2010

FY 2011

**PROGRAM ADMINISTRATION - FY 2010**

CPMP Version 2.0 Grantee Name: Rapid City, SD

<b>Project Name:</b> FY 2010 Administration of CDBG Program				
<b>Description:</b>	IDIS Project #: 1 UOG Code: UOG Code			
Activity # 327 Program planning and administration				
<b>Location:</b>	Priority Based Category			
300 Sixth Street, Rapid City, SD 57701	Select one: Planning/Administration			
<b>Expected Completion Date:</b>	<b>Explanation:</b>			
(03/31/2010)	Staff salaries, office expenses, planning costs, training and travel, publication expenses, supplies, equipment, etc., expenses incurred in oversight of the program. <b>ACTIVITY COMPLETED</b>			
<b>Objective Category</b>	<b>Specific Objectives</b>			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the services for low/mod income persons			
	2			
	3			
<b>Outcome Categories</b>				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				
<b>Project-level Accomplishments</b>				
Other	Proposed Underway Complete X			
Accompl. Type:	Proposed Underway Complete			
Accompl. Type:	Proposed Underway Complete			
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
31B Administration - grantee				
Matrix Codes				
Matrix Codes				
Matrix Codes				
<b>Program Yr 3 - 10</b>	CDBG	Proposed Amt. \$105,878.05 Actual Amount \$ (21,609.83)	Fund Source:	Proposed Amt. Actual Amount
	Other	Proposed Amt. \$ 2,400.00 Actual Amount \$ -	Fund Source:	Proposed Amt. Actual Amount
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
<b>Program Yr 4 - 11</b>	CDBG	Proposed Amt. \$ 2,890.05 Actual Amount \$ (84,266.22)	Fund Source:	Proposed Amt. Actual Amount
	Other	Proposed Amt. Actual Amount (\$2,336.58)	Fund Source:	Proposed Amt. Actual Amount
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units



**PROGRAM ADMINISTRATION – FY 2011**

Grantee Name: **Rapid City, SD**

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<b>Project Name:</b> <b>FY 2011 Administration of CDBG Program</b>			
<b>Description:</b>	<b>IDIS Project #:</b> 1 <b>UOG Code:</b> UOG Code		
<b>Activity # 356</b> - Program planning and administration			
<b>Location:</b> 300 Sixth Street, Rapid City, SD 57701	<b>Priority Need Category:</b> <b>Select one:</b> Planning/Administration		
<b>Explanation:</b>			
<b>Expected Completion Date:</b> (03/31/2010)	Staff salaries, office expenses, planning costs, training and travel, publication expenses, supplies, equipment, etc., expenses incurred in oversight of the program.		
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>		
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3		
<b>Project-level Accomplishments</b>	Other Proposed Underway X Complete	Accompl. Type: Proposed Underway Complete	
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	
	Proposed Outcome	Performance Measure	
	Actual Outcome		
	31B Administration - grantee	Matrix Codes	
Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes		
<b>Program Yr 4 - 11</b>	CDBG Proposed Amt. \$88,577.00 Actual Amount (\$42,445.94)	Fund Source: Proposed Amt. Actual Amount	
	Other Proposed Amt. \$2,200.00 Actual Amount (\$2,200.00)	Fund Source: Proposed Amt. Actual Amount	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
	<b>Program Yr 5 - 12</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
		Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units	
Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units	

**PUBLIC SERVICES - FY 2007**

Grantee Name: Rapid City, SD

Project Name: <b>FY 2007 Consumer Credit Counseling - Individual Deposit Accounts</b>	
Description: <b>IDEIS Project #:</b> B	<b>UOG Code:</b> UOG Code
ACT #278: Provision of matching funds for savings accounts for low income people to continue education, job training, start a small business, or purchase a home. Purpose is help people increase their assets through education, improving work skills to access higher paying jobs or start a business for additional income.	
Location: 2310 North Maple Street, Rapid City, SD 57701	Priority Based Community: Public Services
Expected Completion Date: 3/31/2010	Explanation: \$19,000 of \$35,000 allocation recovered. Provide matching funds for savings goal for continuing secondary education at 4:1 ratio. <b>Project Total Done.</b>
Objective Category: <input type="radio"/> Decent Housing, <input type="radio"/> Suitable Living Environment, <input checked="" type="radio"/> Economic Opportunity	Outcome Categories: <input type="checkbox"/> Availability/Accessibility, <input checked="" type="checkbox"/> Affordability, <input type="checkbox"/> Sustainability
1. Improve economic opportunities for low-income persons	
2.	
3.	
Project-level Accomplishments: 01 People	Proposed: 10, Actual: 10, Accompl. Type: Proposed
01 People	Proposed: 4, Actual: 4, Accompl. Type: Proposed
Accompl. Type:	Proposed, Underway, Complete
Proposed Outcome: Accumulate savings for asset building opportunity.	
Performance Measure: Savings accumulated and used for education.	
Actual Outcome: Build habit of savings and improve financial assets.	
18C Micro-Enterprise Assistance Matrix Codes	
05 Public Services (General) 570.201(e) Matrix Codes	
Matrix Codes	
Program Yr - 07	Proposed Amt. \$35,000.00, Actual Amount
Fund Source:	Proposed Amt., Actual Amount
01 People	Proposed Units 10, Actual Units 0
Accompl. Type:	Proposed Units, Actual Units
Program Yr 1 - 08	Proposed Amt., Actual Amount
Fund Source:	Proposed Amt., Actual Amount
01 People	Proposed Units 0, Actual Units 0
Accompl. Type:	Proposed Units, Actual Units
Program Yr 2 - 09	Proposed Amt., Actual Amount (\$501.92)
Fund Source:	Proposed Amt., Actual Amount
Accompl. Type:	Proposed Units, Actual Units
Program Yr 3 - 10	Proposed Amt., Actual Amount (\$8,826.16)
Fund Source:	Proposed Amt., Actual Amount
01 People	Proposed Units 3, Actual Units 3
Accompl. Type:	Proposed Units, Actual Units
Program Year 4	Proposed Amt., Actual Amount (\$5,274.02)
Fund Source:	Proposed Amt., Actual Amount
01 People	Proposed Units, Actual Units
Accompl. Type:	Proposed Units, Actual Units

**PUBLIC SERVICES - FY 2010**

Grantee Name: **Jurisdiction**

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<b>Project Name:</b> <b>FY 2010 Behavior Management Systems</b>		
<b>Description:</b>	<b>IDIS Project #:</b> 12 <b>UOG Code:</b> UOG Code	
ACTIVITY # 342 Salary for staff member to process medication assistance requests and renewals to pharmaceutical companies who will provide free medications for low income people.		
<b>Location:</b> 111 North Street, Rapid City, SD 57701	<b>Priority Need Category:</b> <b>Select one:</b> Public Services	
<b>Explanation:</b>		
<b>Expected Completion Date:</b> (03/31/2011)	Staff salary for person to fill out and file applications for free drugs from the pharmaceutical companies for income eligible persons.	
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Project 100% Complete.</b>	
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives:</b> 1, Improve the services for low/mod income persons 2, 3,	
<b>Project-level Accomplishments</b>	01 People <b>Proposed</b> 364 <b>Accompl. Type:</b> <b>Proposed</b>	
	<b>Underway</b>	
	<b>Complete</b> 457 <b>Accompl. Type:</b> <b>Proposed</b>	
	<b>Underway</b>	
	<b>Complete</b>	
	<b>Accompl. Type:</b> <b>Proposed</b>	
	<b>Underway</b>	
	<b>Complete</b>	
	<b>Accompl. Type:</b> <b>Proposed</b>	
<b>Underway</b>		
<b>Complete</b>		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
360 people will have new or improved access / meds	Number of clients receiving grants and medications	Clients stabilize with no negative setbacks within one year.
050 Mental Health Services 570.201(e)		<b>Matrix Codes</b>
<b>Matrix Codes</b>		<b>Matrix Codes</b>
<b>Matrix Codes</b>		<b>Matrix Codes</b>
<b>Program Yr 3 - 10</b>	<b>CDBG</b> <b>Proposed Amt.</b> \$30,000.00 <b>Fund Source:</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b> (\$29,854.19)	
	<b>Fund Source:</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	
	01 People <b>Proposed Units</b> 360 <b>Accompl. Type:</b> <b>Proposed Units</b>	
	<b>Actual Units</b> 457 <b>Accompl. Type:</b> <b>Proposed Units</b>	
<b>Accompl. Type:</b> <b>Proposed Units</b>		
<b>Actual Units</b>		
<b>Program Yr 4 - 11</b>	<b>CDBG</b> <b>Proposed Amt.</b> - <b>Fund Source:</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b> (\$145.81)	
	<b>Fund Source:</b> <b>Proposed Amt.</b>	
	<b>Actual Amount</b>	
	01 People <b>Proposed Units</b>	
	<b>Actual Units</b>	
<b>Accompl. Type:</b> <b>Proposed Units</b>		
<b>Actual Units</b>		

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Grantee Name: Jurisdiction

<b>Project Name:</b> Corner Stone Rescue Mission - Emergency Housing					
<b>Description:</b>	IDIS Project #: 355 UOG Code: UOG Code				
Activity # 355 Emergency Housing Assistance					
<b>Location:</b> Enter location, address, zip codes, census tracts, or other elements that will help to identify the location of the project.	<b>Priority Need Category:</b> Select one: Priority Need Category				
<b>Expected Completion Date:</b> (mm/dd/yyyy)	Emergency housing assistance for low- to moderate-income households.				
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable rental housing 2 3				
<b>Project-level Accomplishments</b>	04 Households	Proposed	15	Accompl. Type:	Proposed
		Underway			Underway
		Complete	15		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Access to temporary emergency housing.		Households assisted.		Households receive temporary transitional housing assistance.	
05Q Subsistence Payments 570.204		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Yr 3-10</b>	CDBG	Proposed Amt.	\$ 4,233.58	Fund Source:	Proposed Amt.
		Actual Amount	\$ -		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	15	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Yr 4-11</b>	CDBG	Proposed Amt.	\$ -	Fund Source:	Proposed Amt.
		Actual Amount	\$ 4,233.58		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units	15		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

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Grantee Name: Jurisdiction

<b>Project Name:</b> FY 2010 Pennington County Health and Human Services					
<b>Description:</b>	<b>IDIS Project #:</b> 18 <b>UOG Code:</b> UOG Code				
<b>ACTIVITY # 348</b> Funds will be used for counseling and purchase of gap medications for homeless and low income people not qualifying for other assistance programs. Plan was amended to also add rent and utility assistance for payments and deposits.					
<b>Location:</b>	<b>Priority Head Category:</b>				
725 N. Lacroase St., Rapid City, SD 57701	Select one: Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> (03/31/2011)	Funds will be used for counseling and purchase of gap medications. Plan was amended to add rent and utility assistance for payments and deposits.				
<b>Objective Category:</b>	<b>Project 100% Complete.</b>				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcomes Categories:</b>	<b>Specific Objectives:</b>				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.				
<b>Project-level Accomplishments</b>	01 People	Proposed	11	Accompl. Type:	Proposed
		Underway			Underway
		Complete	17		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Ex-offenders will have access to counseling.	Number of people receiving assistance.	Clients stabilize with no negative setbacks within one year.			
05M Health Services 570.201(e)		Matrix Codes			
05Q Subsistence Payments 570.204		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Yr 3 - 10</b>	CDBG	Proposed Amt.	\$9,000.00	Fund Source:	Proposed Amt.
		Actual Amount	(\$1,752.73)		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	11	Accompl. Type:	Proposed Units
		Actual Units	6		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Yr 4 - 11</b>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount	(\$7,247.27)		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units	11		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0 Grantee Name: Jurisdiction

<b>Project Name:</b> FY 2010 City of Rapid City - Strengthening Families Youth Engagement	
<b>Description:</b>	IDIS Project #: 19 UOG Code: UOG Code
<b>ACTIVITY# 349</b> Funds will be used to provide training and travel expenses for participation in a National League of Cities Conference for the Youth Council engagement.	
<b>Location:</b> 300 Sixth Street, Rapid City, SD 57701	<b>Priority Need Category:</b> Select one: Public Services
<b>Explanation:</b>	
<b>Expected Completion Date:</b> (03/31/2011)	<b>PROJECT FUNDING CANCELLED.</b> Funds (\$5,000) recovered and reallocated to FY2012 projects.
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Sustainable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.
<b>Project-level Accomplishments</b>	01 People Proposed 2 Underway Complete 0 Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
Low-income youth will attend the conference.	Number of clients receiving assistance to attend
<b>Actual Outcome</b>	Youth will become engaged in community.
<b>Matrix Codes</b>	<b>Matrix Codes</b>
OSD Youth Services 570.201(e)	<b>Matrix Codes</b>
<b>Matrix Codes</b>	<b>Matrix Codes</b>
<b>Program Yr 3 - 10</b>	CDBG Proposed Amt. \$5,000.00 Actual Amount \$0.00 Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 5 Actual Units 0 Accompl. Type: Proposed Units Actual Units
<b>Program Yr 4 - 11</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units



Grantee Name: Jurisdiction

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<b>Project Name:</b> FY 2010 Salvation Army	
<b>Description:</b>	<b>IDIS Project #:</b> 20 <b>UOG Code:</b> UOG Code
<b>ACTIVITY # 350</b> Funds will be used to provide utility, rent and mortgage assistance to prevent homelessness through eviction. Funds may also provide hook-up costs for utilities and rent deposits for people to access housing.	
<b>Location:</b>	<b>Priority Need Category</b>
405 North Cherry Ave., Rapid City, SD 57701	Select one: Public Services
<b>Explanation:</b>	
<b>Expected Completion Date:</b> (03/31/2011)	Funds will be used to provide utility, rent and mortgage assistance to prevent homelessness through eviction. Funds may also provide hook-up costs for utilities and rent deposits. All accomplishments reported in 2010 - Final draw processed after close of program year. <b>Project 100% Complete.</b>
<b>Objective Category</b>	<b>Specific Objectives</b>
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve access to affordable rental housing 2. 3.
<b>Outcome Categories</b>	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
<b>Project-level Accomplishments</b>	
01 People	Proposed 90 Underway Complete 284 Accompl. Type: Proposed Underway Complete
01 People	Proposed Underway Complete Accompl. Type: Proposed Underway Complete
01 People	Proposed Underway Complete Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
85 people will receive new access to assistance	Number of people receiving assistance
	<b>Actual Outcome</b>
	People will be able to avoid homelessness or access housing
<b>Matrix Codes</b>	<b>Matrix Codes</b>
05Q Subsistence Payments 570.204	<b>Matrix Codes</b>
<b>Matrix Codes</b>	<b>Matrix Codes</b>
<b>Program Yr 3 - 10</b>	
CDBG	Proposed Amt. \$15,000.00 Actual Amount (\$13,311.78)
Fund Source:	Proposed Amt. Actual Amount
01 People	Proposed Units 90 Actual Units 284
Accompl. Type:	Proposed Units Actual Units
<b>Program Yr 4 - 11</b>	
CDBG	Proposed Amt. - Actual Amount (\$1,688.22)
Fund Source:	Proposed Amt. Actual Amount
Accompl. Type:	Proposed Units Actual Units
Accompl. Type:	Proposed Units Actual Units

Grantee Name: Jurisdiction

CPMP Version 2.0		Project Name: <b>FY 2010 Youth and Family Services</b>			
Description: <b>ACTIVITY # 352</b>		IDIS Project #: 22	UOG Code: UOG Code		
Funding will be used to pay for counseling and intervention services for youth and their families.					
Location: 202 E. Adams, Rapid City, SD 57701		Priority Need Category: <b>Select one:</b> Public Services			
Explanation:					
Expected Completion Date: (03/31/2011)		Funds will provide counseling and intervention services. <b>Remaining funds recovered - \$227.50</b> <b>Project 100% Complete.</b>			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1. Improve the services for low/mod income persons			
		2.			
		3.			
Project-level Accomplishments	01 People	Proposed	459	Accompl. Type:	Proposed
		Underway			Underway
		Complete	46		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Clients will receive new access to counseling.		Number of people receiving assistance.		People achieve goals as outlined in counseling plan.	
Matrix Codes		Matrix Codes		Matrix Codes	
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Program Yr 3 - 10	CDBG	Proposed Amt.	\$5,000.00	Fund Source:	Proposed Amt.
		Actual Amount	(\$4,582.50)		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	459	Accompl. Type:	Proposed Units
		Actual Units	46		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Yr 4 - 11	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount	(\$190.00)		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	



**PUBLIC SERVICES – FY 2011**

Grantee Name: **Jurisdiction**

CPMP Version 2.0

<b>Project Name:</b> <b>FY 2011 Behavior Management Systems</b>	
<b>Description:</b>	<b>IDIS Project #:</b> 8 <b>UOG Code:</b> UOG Code
<b>ACTIVITY # 365</b> Salary for staff member to process medication assistance requests and renewals to pharmaceutical companies who will provide free medications for low income people.	
<b>Location:</b> 111 North Street, Rapid City, SD 57701	<b>Priority Need Category:</b> Select one: Public Services ▼
<b>Expected Completion Date:</b> (03/31/2011)	<b>Explanation:</b> Staff salary for person to fill out and file applications for free drugs from the pharmaceutical companies for income eligible persons. <b>Project underway.</b>
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b> 1 Improve the services for low/mod income persons ▼ 2 ▼ 3 ▼
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
<b>Project-level Accomplishments</b>	
01 People ▼	Proposed 12 Underway Complete 37
Accompl. Type: ▼	Proposed Underway Complete
Accompl. Type: ▼	Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
360 people will have new or improved access /meds	Number of clients receiving grants and medications
	<b>Actual Outcome</b>
	Clients stabilize with no negative setbacks within one year.
050 Mental Health Services 570,201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
<b>Program Yr 4 - 11</b>	
CD8G ▼	Proposed Amt. \$36,109.98 Actual Amount (\$30,832.66)
Fund Source: ▼	Proposed Amt. Actual Amount
01 People ▼	Proposed Units 12 Actual Units 37
Accompl. Type: ▼	Proposed Units Actual Units
<b>Program Yr 5 - 12</b>	
Fund Source: ▼	Proposed Amt. Actual Amount
Fund Source: ▼	Proposed Amt. Actual Amount
Accompl. Type: ▼	Proposed Units Actual Units
Accompl. Type: ▼	Proposed Units Actual Units

CPMP Version 2.0

Grantee Name: **Jurisdiction**

<b>Project Name:</b> <b>FY 2011 Dakota Plains Legal Services</b>					
<b>Description:</b>	<b>IDIS Project #:</b> 9 <b>UOG Code:</b> <b>UOG Code</b>				
<b>ACTIVITY # 366</b> Provision of legal services to the homeless, elderly, and victims of domestic violence.					
<b>Location:</b> 528 Kansas City Street, Rapid City, SD 57701	<b>Priority Area Category:</b> <b>Select one:</b> Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> (03/31/2011)	Provide quality counseling services to the homeless, elderly and Rapid City residents for civil legal assistance, and provide community education and information to groups and individuals to enable them to make better informed decisions. <b>Project 100% complete.</b>				
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>				
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	75	Accompl. Type:	Proposed
		Underway			Underway
		Complete	145		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
New access to legal services	Number of clients receiving legal services	Individual rights of at-risk individuals are preserved			
Matrix Codes	Matrix Codes	Matrix Codes			
05C Legal Services 570.201(E)	Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes	Matrix Codes			
<b>Program Yr 4 - 11</b>	CDBG	Proposed Amt.	\$5,000.00	Fund Source:	Proposed Amt.
		Actual Amount	(\$5,000.00)		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	75	Accompl. Type:	Proposed Units
		Actual Units	145		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

CPMP Version 2.0

Grantee Name: **Jurisdiction**

<b>Project Name:</b> <b>FY 2011 HelpLine - 211 Call Center</b>						
<b>Description:</b>	<b>IDIS Project #:</b> 10 <b>UOG Code:</b> UOG Code					
<b>ACTIVITY #367</b> Funding for salaries and/or printing costs for employees manning the 211 HelpLine call center.						
<b>Location:</b>	<b>Priority Need Category:</b>					
PO Box 1215, Rapid City, SD 57709	Select one: Public Services ▼					
<b>Explanation:</b>						
<b>Expected Completion Date:</b> (03/31/2011)	The 211 Help Line call center provides assistance to people seeking services and resources. Funding will apply to documented calls linked to domestic violence, senior services and other eligible services.					
<b>Objective Category:</b>	<b>Project 100% complete.</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>					
<b>Outcome Categories:</b>	1 Improve the services for low/mod income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2 ▼					
<input type="checkbox"/> Affordability	3 ▼					
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	01 People ▼	<b>Proposed</b> 2519		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b> 8378			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Improved access to services	Number of people referred to services	People connected to needed services				
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Yr 4 - 11</b>	<b>CDBG</b> ▼	<b>Proposed Amt.</b> \$5,000.00		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b> (\$5,000.00)			<b>Actual Amount</b>	
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	01 People ▼	<b>Proposed Units</b> 2519		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b> 8378			<b>Actual Units</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

<b>Project Name:</b> <b>FY 2011 Salvation Army</b>					
<b>Description:</b>	<b>IDIS Project #:</b> 11 <b>UOG Code:</b> UOG Code				
<b>ACTIVITY # 368:</b> Funds will be used to provide utility, rent and mortgage assistance to prevent homelessness through eviction. Funds may also provide hook-up costs for utilities and rent deposits for people to access housing.					
<b>Location:</b>	<b>Priority Need Category</b>				
405 North Cherry Ave., Rapid City, SD 57701	Select one: Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	Funds will be used to provide utility, rent and mortgage assistance to prevent homelessness through eviction. Funds may also provide hook-up costs for utilities and rent deposits. <b>Project underway.</b>				
(03/31/2011)					
<b>Objective Category:</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories:</b>	<b>Specific Objectives:</b>				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable rental housing				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	40	Accompl. Type:	Proposed
		Underway			Underway
		Complete	41		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
85 people will receive new access to assistance	Number of people receiving assistance	People will be able to avoid homelessness or access housing			
Matrix Codes		Matrix Codes			
05Q Subsistence Payments 570.204		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Yr 4 - 11</b>	CDBG	Proposed Amt.	\$8,000.00	Fund Source:	Proposed Amt.
		Actual Amount	\$2,898.60		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	40	Accompl. Type:	Proposed Units
		Actual Units	41		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Grantee Name: Jurisdiction

CPMP Version 2.0

<b>Project Name:</b> FY 2011 Working Against Violence																																																		
<b>Description:</b>	<b>IDIS Project #:</b> 12 <b>UOG Code:</b> UOG Code																																																	
<b>ACTIVITY # 369</b> Funds will be used for salaries for shelter advocates, utilities, and production costs for Survivor Handbooks.																																																		
<b>Location:</b>	<b>Priority Need Category</b>																																																	
527 Quincy St, Rapid City, SD 57701	Select one: Public Services																																																	
<b>Explanation:</b>																																																		
<b>Expected Completion Date:</b> (03/31/2011)	Funds will provide salary for case managers to provide direct services and assistance to victims of domestic violence.																																																	
<b>Project 100% complete.</b>																																																		
<b>Objective Category</b>	<b>Specific Objectives</b>																																																	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Increase range of housing options & related services for persons w/ special needs 2 3																																																	
<b>Outcome Categories</b>																																																		
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability																																																		
<b>Project-level Accomplishments</b>																																																		
01 People	<table border="1"> <tr><td>Proposed</td><td>125</td><td>Accompl. Type:</td><td>Proposed</td></tr> <tr><td>Underway</td><td></td><td></td><td>Underway</td></tr> <tr><td>Complete</td><td>1513</td><td></td><td>Complete</td></tr> </table>	Proposed	125	Accompl. Type:	Proposed	Underway			Underway	Complete	1513		Complete																																					
Proposed	125	Accompl. Type:	Proposed																																															
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Accompl. Type:	<table border="1"> <tr><td>Proposed</td><td></td><td>Accompl. Type:</td><td>Proposed</td></tr> <tr><td>Underway</td><td></td><td></td><td>Underway</td></tr> <tr><td>Complete</td><td></td><td></td><td>Complete</td></tr> </table>	Proposed		Accompl. Type:	Proposed	Underway			Underway	Complete			Complete																																					
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Underway			Underway																																															
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Proposed		Accompl. Type:	Proposed																																															
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Complete			Complete																																															
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>																																																
Receive new access to shelter and rent deposit	Number of people assisted	Women access safe housing																																																
OSG Battered and Abused Spouses 570.201(e)	Matrix Codes	Matrix Codes																																																
Matrix Codes	Matrix Codes	Matrix Codes																																																
Matrix Codes	Matrix Codes	Matrix Codes																																																
<b>Program Yr 4 - 11</b>	<table border="1"> <tr><td>CDBG</td><td>Proposed Amt.</td><td>\$5,000.00</td><td>Fund Source:</td><td>Proposed Amt.</td><td></td></tr> <tr><td></td><td>Actual Amount</td><td>(\$5,000.00)</td><td></td><td>Actual Amount</td><td></td></tr> <tr><td>Fund Source:</td><td>Proposed Amt.</td><td></td><td>Fund Source:</td><td>Proposed Amt.</td><td></td></tr> <tr><td></td><td>Actual Amount</td><td></td><td></td><td>Actual Amount</td><td></td></tr> <tr><td>01 People</td><td>Proposed Units</td><td>125</td><td>Accompl. Type:</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td>1513</td><td></td><td>Actual Units</td><td></td></tr> <tr><td>Accompl. Type:</td><td>Proposed Units</td><td></td><td>Accompl. Type:</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td><td></td><td>Actual Units</td><td></td></tr> </table>	CDBG	Proposed Amt.	\$5,000.00	Fund Source:	Proposed Amt.			Actual Amount	(\$5,000.00)		Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		01 People	Proposed Units	125	Accompl. Type:	Proposed Units			Actual Units	1513		Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		
CDBG	Proposed Amt.	\$5,000.00	Fund Source:	Proposed Amt.																																														
	Actual Amount	(\$5,000.00)		Actual Amount																																														
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01 People	Proposed Units	125	Accompl. Type:	Proposed Units																																														
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<b>Program Yr 5 - 12</b>	<table border="1"> <tr><td>Fund Source:</td><td>Proposed Amt.</td><td></td><td>Fund Source:</td><td>Proposed Amt.</td><td></td></tr> <tr><td></td><td>Actual Amount</td><td></td><td></td><td>Actual Amount</td><td></td></tr> <tr><td>Fund Source:</td><td>Proposed Amt.</td><td></td><td>Fund Source:</td><td>Proposed Amt.</td><td></td></tr> <tr><td></td><td>Actual Amount</td><td></td><td></td><td>Actual Amount</td><td></td></tr> <tr><td>Accompl. Type:</td><td>Proposed Units</td><td></td><td>Accompl. Type:</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td><td></td><td>Actual Units</td><td></td></tr> <tr><td>Accompl. Type:</td><td>Proposed Units</td><td></td><td>Accompl. Type:</td><td>Proposed Units</td><td></td></tr> <tr><td></td><td>Actual Units</td><td></td><td></td><td>Actual Units</td><td></td></tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		
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	Actual Units			Actual Units																																														



CPMP Version 2.0

Grantee Name: Jurisdiction

<b>Project Name:</b> FY 2011 Youth and Family Services					
<b>Description:</b>	IDIS Project #: 13 UOG Code: UOG Code				
<b>ACTIVITY # 370</b> Funding will be used to pay for counseling and intervention services for youth and their families.					
<b>Location:</b>	<b>Priority Need Category</b>				
202 E. Adams, Rapid City, SD 57701	Select one: Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	Funds will provide counseling and intervention services.				
(03/31/2011)	<b>Project 100% complete.</b>				
<b>Objective Category</b>					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b>	<b>Specific Objectives</b>				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	01 People	Proposed	50	Accompl. Type:	Proposed
		Underway			Underway
		Complete	21		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Clients will receive new access to counseling.		Number of people receiving assistance.		People achieve goals as outlined in counseling plan.	
Matrix Codes		Matrix Codes		Matrix Codes	
05D Youth Services 570.201(e)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Yr 4 - 11</b>	CDBG	Proposed Amt.	\$5,000.00	Fund Source:	Proposed Amt.
		Actual Amount	(\$5,000.00)		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	50	Accompl. Type:	Proposed Units
		Actual Units	21		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

**PUBLIC FACILITIES AND IMPROVEMENTS - FY 2010**

CPMP Version 2.0

Grantee Name: **Jurisdiction**

<b>Project Name:</b> <b>FY 2010 Rapid City First United Methodist Church</b>					
<b>Description:</b>	<b>IDIS Project #:</b> 9 <b>UOG Code:</b> UOG Code				
ACTIVITY # 339 Outreach to Rapid City downtown homeless population and to Rapid City downtown and Dakota Middle School youth by providing space for a YMCA Downtown Teen Center.					
<b>Location:</b>	<b>Priority Need Category</b>				
615 Kansas City Street, Rapid City, SD 57701	Select one: Public Facilities				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> (3/31/2011)	Funds will be used for construction costs to renovate "The Annex" (office spaces) into provide appropriate space for the outreach to the homeless and youth. <b>Project 100% Complete.</b>				
<b>Objective Category</b>	<b>Specific Objectives</b>				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 End chronic homelessness 2 Improve the services for low/mod income persons 3				
<b>Outcome Categories</b>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed 100%	Accompl. Type:	Proposed	
		Underway		Underway	
		Complete 100%		Complete	
	Accompl. Type:	Proposed	Accompl. Type:	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type:	Proposed	Accompl. Type:	Proposed	
		Underway		Underway	
		Complete		Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Homeless and youth have a place to go.		Completion of rehab and open for use.		Homeless and youth have a place to go for activities.	
03C Homeless Facilities (not operating costs) 570.201(c)		Matrix Codes			
03D Youth Centers 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Yr 3 - 10</b>	CDBG	Proposed Amt.	\$50,000.00	Fund Source:	Proposed Amt.
		Actual Amount	\$0.00		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
01 People	Proposed Units	348	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Yr 4 - 11</b>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount	(\$50,000)		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units		11 Public Facilities	Proposed Units
		Actual Units	2511		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

CPMP Version 2.0

Grantee Name: Jurisdiction

<b>Project Name:</b> FY 2010 Wellspring, Inc.			
<b>Description:</b>	<b>IDIS Project #:</b> 10 <b>UOG Code:</b> UOG Code		
<b>ACTIVITY #340:</b> Funds will be used for the remodeling needs of two areas for Wellsprings youth Challenge after-school program to accommodate an increase of an influx of "Truant youth" referred through Court Services.			
<b>Location:</b> 3402 Cottonwood, Rapid City, SD 57702	<b>Priority Need Category:</b> <b>Select one:</b> Public Facilities		
<b>Expected Completion Date:</b> (3/31/2011)	<b>Explanation:</b> Funds will be used to increase space for truant youth referrals and current participants in the Wellsprings Youth Challenge program by adding a wall in the Youth Challenge Group room and to build two additional group rooms. Remaining funds will replace windows with energy efficient windows. <b>Project complete.</b>		
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b> 1 Improve the services for low/mod income persons 2 3		
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed 100%	Accompl. Type: Proposed
		Underway 5%	Underway
		Complete 95%	Complete
	Accompl. Type:	Proposed	Accompl. Type: Proposed
		Underway	Underway
		Complete	Complete
	Accompl. Type:	Proposed	Accompl. Type: Proposed
		Underway	Underway
		Complete	Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>	
Rehab of building to create appropriate space.	Completion of rehab project and use of space.	Engage youth to lower truancy and criminal actions.	
03Q Abused and Neglected Children Facilities 570.201(c)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
<b>Program Yr 3 - 10</b>	CDBG	Proposed Amt. \$26,800.00	Fund Source: Proposed Amt.
		Actual Amount \$0.00	Actual Amount
	Fund Source:	Proposed Amt.	Fund Source: Proposed Amt.
		Actual Amount	Actual Amount
	11 Public Facilities	Proposed Units 100%	Accompl. Type: Proposed Units
		Actual Units 95%	Actual Units
Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units	
	Actual Units	Actual Units	
<b>Program Yr 4 - 11</b>	CDBG	Proposed Amt.	Fund Source: Proposed Amt.
		Actual Amount (\$21,945)	Actual Amount
	Fund Source:	Proposed Amt.	Fund Source: Proposed Amt.
		Actual Amount	Actual Amount
	11 Public Facilities	Proposed Units	Accompl. Type: Proposed Units
		Actual Units 95%	Actual Units
Accompl. Type:	Proposed Units	Accompl. Type: Proposed Units	
	Actual Units	Actual Units	



CPMP Version 2.0

Grantee Name: Jurisdiction

<b>Project Name:</b> Western SD Community Action Program					
<b>Description:</b>	<b>IDIS Project #:</b> 341 <b>UOG Code:</b> UOG Code				
FY 2010 Install a new sprinkler system.					
<b>Location:</b>	<b>Priority Need Category:</b>				
1844 Lombardy Rapid City, SD 57701	Select one: Public Facilities <input checked="" type="checkbox"/>				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> (mm/dd/yyyy)	Funds will be used to install a sprinkler system at the facility located at 1844 Lombardy Drive.				
<b>Objective Category:</b>	Remaining funds (\$13,165.08) recovered and reallocated to FY2012 projects.				
<input type="radio"/> Decent Housing	<b>Project 100% Complete.</b>				
<input checked="" type="radio"/> Suitable Living Environment	<b>Specific Objectives:</b>				
<input type="radio"/> Economic Opportunity	1. Improve quality / increase quantity of public improvements for lower income persons				
<b>Outcome Categories:</b>	2.				
<input checked="" type="checkbox"/> Availability/Accessibility	3.				
<input type="checkbox"/> Affordability					
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete	100%		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Installation of fire sprinkler system for safety.	Completion of installation of sprinkler system.	Safety is improved for people & materials utilizing the building.			
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Yr 3 - 10</b>	CDBG	Proposed Amt.	\$85,000.00	Fund Source:	Proposed Amt.
		Actual Amount	\$0.00		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Yr 4 - 11</b>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount	(\$71,835)		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units	1		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

**Public Facilities and Improvements – FY 2011**

Grantee Name: **Jurisdiction**

CPMP Version 2.0

<b>Project Name:</b> FY 2011 Community Health Center of the Black Hills							
<b>Description:</b>	IDIS Project #: 7 UOG Code: UOG Code						
<b>ACTIVITY # 36#</b> Land acquisition for construction of new community health center.							
<b>Location:</b> 725 E. Philadelphia St.	<b>Select one:</b> Public Facilities						
<b>Explanation:</b>							
<b>Expected Completion Date:</b> (03/31/2011)	Land acquisition for construction of new community health center. <b>Project 100% complete.</b>						
<b>Objective Category:</b>							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories:</b>							
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability							
	1 Improve quality / increase quantity of neighborhood facilities for low-income persons						
	2						
	3						
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1		Accompl. Type:	Proposed	
		Underway				Underway	
		Complete	100%			Complete	
	01 People	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type:	Proposed			Accompl. Type:	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>					
New location for community health center	Purchase of land for new community health center	Improved access to health care facility					
03P Health Facilities 570.201(c)		Matrix Codes					
Matrix Codes		Matrix Codes					
Matrix Codes		Matrix Codes					
<b>Program Yr 4 - 11</b>	CDBG	Proposed Amt.	\$200,000	Fund Source:	Proposed Amt.		
		Actual Amount	(\$200,000)		Actual Amount		
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units		
		Actual Units	1		Actual Units		
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
		Actual Units			Actual Units		

**HOUSING - FY 2008**

Grantee Name: Rapid City, SD

CFDP Version 2.0

Project Name: <b>FY 2008 Rapid City Community Development Corporation</b>						
Description: <b>ACT#284/285: Increase access to homeownership for low income households through down payment and closing cost assistance and/or acquisition of property for new construction of homes for low to moderate income households.</b>		IDIS Project #: <b>4</b>	UOC Code:			
Locations: <b>Scattered sites to be determined.</b>		Property Based Category: <b>Owner Occupied Housing</b>				
Expected Completion Date: <b>(03/31/2010)</b>		Explanation: <b>Provide down payment and closing cost assistance to low income households and property acquisition for new construction. Program income disbursed in addition to grant funds. Project 100% complete.</b>				
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				
Project-level Accomplishments:		1. <b>Increase the availability of affordable owner housing</b>				
Project-level Accomplishments	04 Households	Proposed	7	04 Households	Proposed	
		Underway	2		Underway	
		Complete	11		Complete	
	04 Households	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome: <b>New access to homeownership</b>		Performance Measure: <b>Low income households purchase a home</b>		Actual Outcome: <b>Low income households have safe, secure home, build wealth</b>		
Matrix Codes: <b>13 Direct Homeownership Assistance 5/0.201(n)</b>		Matrix Codes:		Matrix Codes:		
Matrix Codes:		Matrix Codes:		Matrix Codes:		
Program Yr 1 - 08	CDBG	Proposed Amt.	\$ 76,000.00	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	7	Accompl. Type:	Proposed Units	
		Actual Units	8		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Yr 2 - 09	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	(\$42,144.25)		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	0	Accompl. Type:	Proposed Units	
		Actual Units	2		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Yr 3 - 10	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	(\$26,351.95)		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units	7		Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Yr 4 - 11	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	(\$1,473.80)		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

**HOUSING - FY 2009**

Grantee Name: **Rapid City, SD**

CPMP Version 2.0

<b>Project Name:</b> <b>FY 2009 Black Hills Area Habitat for Humanity</b>		
<b>Description:</b>	<b>IDIS Project #:</b> 3 <b>UOG Code:</b>	
<b>ACT # 302/303</b> Purchase properties for new construction or rehabilitation and resale to low income families & program delivery costs.		
<b>Location:</b>	<b>Priority Need Category</b>	
Scattered sites to be determined	<b>Select one:</b> Owner Occupied Housing	
<b>Explanation:</b>		
<b>Expected Completion Date:</b> (03/31/2010)	Acquire properties for new construction or rehab. <b>Final draw. Project 100% Complete.</b>	
<b>Objective Category</b>	<b>Specific Objectives</b>	
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve access to affordable owner housing	
	2.	
	3.	
<b>Outcome Categories</b>		
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		
<b>Project-level Accomplishments</b>	Accompl. Type: <b>Proposed</b>	Accompl. Type: <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
	10 Housing Units <b>Proposed</b> 13	Accompl. Type: <b>Proposed</b>
	<b>Underway</b> 5	<b>Underway</b>
	<b>Complete</b> 1	<b>Complete</b>
	Accompl. Type: <b>Proposed</b>	Accompl. Type: <b>Proposed</b>
	<b>Underway</b>	<b>Underway</b>
	<b>Complete</b>	<b>Complete</b>
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
New access to homeownership	Low income households purchase a home	Low income households have safe, secure home, build wealth
01 Acquisition of Real Property 570.201(a)		Matrix Codes
Matrix Codes		Matrix Codes
Matrix Codes		Matrix Codes
<b>Program Yr 1 - 08</b>	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Fund Source: <b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
	<b>Actual Amount</b>	<b>Actual Amount</b>
	Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>
	Accompl. Type: <b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>
	<b>Actual Units</b>	<b>Actual Units</b>

<b>Program Yr 2 - 09</b>	CDBG	<b>Proposed Amt.</b>	\$60,000.00	Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	(\$45,082.11)		<b>Actual Amount</b>	
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	10 Housing Units	<b>Proposed Units</b>	3	Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>	0		<b>Actual Units</b>	
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Yr 3 - 10</b>	CDBG	<b>Proposed Amt.</b>	-	Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	(\$6,956.94)		<b>Actual Amount</b>	
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	10 Housing Units	<b>Proposed Units</b>	7	Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>	0		<b>Actual Units</b>	
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	
<b>Program Year 4</b>	Fund Source:	<b>Proposed Amt.</b>	-	Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>	(\$7,950.95)		<b>Actual Amount</b>	
	Fund Source:	<b>Proposed Amt.</b>		Fund Source:	<b>Proposed Amt.</b>	
		<b>Actual Amount</b>			<b>Actual Amount</b>	
	Accompl. Type:	<b>Proposed Units</b>	3	Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>	1		<b>Actual Units</b>	
	Accompl. Type:	<b>Proposed Units</b>		Accompl. Type:	<b>Proposed Units</b>	
		<b>Actual Units</b>			<b>Actual Units</b>	

P8 - DH 4 -FY 09 BH Habitat

1

CPMP

Grantee Name: Rapid City, SD

Project Name: <b>FY 2009 Rapid City Community Development Corporation</b>			
Descriptions: <b>IDIS Project #: 4 UOG Code:</b>			
ACT#304/305: Improve access to homeownership for low income households through direct assistance for down payment and closing cost, or through acquisition for new construction and sale to low income households.			
Location: <b>Rapid City, South Dakota</b>			
Scanned sites to be determined:	Select one: <b>Owner Occupied Housing</b>		
Explanations:			
Expected Completion Date: <b>03/31/2010</b>	Provide down payment and closing cost assistance to low income households and property acquisition for new construction. Program income disbursed in addition to grant funds. <b>Project 100% Complete</b>		
Objective Category: <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives: 1. Increase the availability of affordable owner housing 2. 3.		
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability			
Project-level Accomplishments	Accompl. Type: Proposed 12 Underway 3 Complete 3	04 Households: Proposed Underway Complete	
	04 Households: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	
	Proposed Outcome: <b>New access to homeownership</b>	Performance Measure: <b>Low income households purchase a home</b>	Actual Outcome: <b>Low income households have safe, secure home, build wealth</b>
	Matrix Codes: <b>13 Direct Homeownership Assistance 570.201(n)</b>	Matrix Codes:	Matrix Codes:
	Matrix Codes:	Matrix Codes:	Matrix Codes:
Program Yr 1 - 08	CDBG: Proposed Amt. Actual Amount	Fund Sources: Proposed Amt. Actual Amount	
	Fund Sources: Proposed Amt. Actual Amount	Fund Sources: Proposed Amt. Actual Amount	
	04 Households: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
	Accompl. Types: Proposed Units Actual Units	Accompl. Types: Proposed Units Actual Units	
Program Yr 2 - 9	CDBG: Proposed Amt. \$ 60,000.00 Actual Amount	Fund Sources: Proposed Amt. Actual Amount	
	Fund Sources: Proposed Amt. Actual Amount	Fund Sources: Proposed Amt. Actual Amount	
	04 Households: Proposed Units 0 Actual Units 0	Accompl. Type: Proposed Units Actual Units	
	Accompl. Types: Proposed Units Actual Units	Accompl. Types: Proposed Units Actual Units	
Program Yr 3 - 10	CDBG: Proposed Amt. Actual Amount (\$27,648.91)	Fund Sources: Proposed Amt. Actual Amount	
	Fund Sources: Proposed Amt. Actual Amount	Fund Sources: Proposed Amt. Actual Amount	
	04 Households: Proposed Units 0 Actual Units 1	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
Program Year 4	CDBG: Proposed Amt. Actual Amount (\$32,151.09)	Fund Sources: Proposed Amt. Actual Amount	
	Fund Sources: Proposed Amt. Actual Amount	Fund Sources: Proposed Amt. Actual Amount	
	Accompl. Type: Proposed Units Actual Units 3	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	



CPMP Version 2.0

Grantee Name: **Rapid City, SD**

<b>Project Name:</b> <b>FY 2009 Teton Coalition</b>			
<b>Description:</b>	<b>IDIS Project #:</b> 5 <b>UOG Code:</b> UOG Code		
<b>ACT # 306/307</b> Provide downpayment and closing cost assistance to low income households.			
<b>Location:</b>	<b>Priority Need Category:</b>		
Scattered sites to be determined	<b>Select one:</b> Owner Occupied Housing <input checked="" type="checkbox"/>		
<b>Explanation:</b>			
<b>Expected Completion Date:</b>	Provide down payment and closing cost assistance to low income households.		
(03/31/2010)	<b>Project 100% Complete.</b>		
<b>Objective Category</b>	<b>Specific Objectives</b>		
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve access to affordable owner housing <input checked="" type="checkbox"/>		
	2. <input type="checkbox"/>		
	3. <input type="checkbox"/>		
<b>Outcome Categories</b>			
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability			
<b>Project-level Accomplishments</b>	Accompl. Type: <b>Proposed</b> 6	Accompl. Type: <b>Proposed</b>	
	<b>Underway</b>	<b>Underway</b>	
	<b>Complete</b> 10	<b>Complete</b>	
	04 Households	Accompl. Type: <b>Proposed</b>	
	<b>Underway</b>	<b>Underway</b>	
	<b>Complete</b>	<b>Complete</b>	
	Accompl. Type: <b>Proposed</b>	Accompl. Type: <b>Proposed</b>	
	<b>Underway</b>	<b>Underway</b>	
	<b>Complete</b>	<b>Complete</b>	
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>	
New access to homeownership	Number households purchasing homes.	Low income households have safe, secure home, build wealth	
Matrix Codes		Matrix Codes	
OSR Homeownership Assistance (not direct) 570.204		Matrix Codes	
Matrix Codes		Matrix Codes	
<b>Program Yr 1 - 08</b>	CDBG	<b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
		<b>Actual Amount</b>	<b>Actual Amount</b>
	Fund Source:	<b>Proposed Amt.</b>	Fund Source: <b>Proposed Amt.</b>
		<b>Actual Amount</b>	<b>Actual Amount</b>
	04 Households	<b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>
		<b>Actual Units</b>	<b>Actual Units</b>
	Accompl. Type:	<b>Proposed Units</b>	Accompl. Type: <b>Proposed Units</b>
		<b>Actual Units</b>	<b>Actual Units</b>

<b>Program Yr 2 - 09</b>	CDBG	Proposed Amt.	\$40,000.00	Fund Source:	Proposed Amt.	
		Actual Amount	(\$14,982.55)		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	8	Accompl. Type:	Proposed Units	
		Actual Units	5		Actual Units	
<b>Program Yr 3 - 10</b>	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	CDBG	Proposed Amt.	-	Fund Source:	Proposed Amt.	
		Actual Amount	(\$22,921.95)		Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
<b>Program Year 4</b>	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount	(\$2,095.50)		Actual Amount	
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	



**HOUSING - FY 2010**

Grantee Name: Jurisdiction

CPMP Version 2.0

<b>Project Name:</b> FY 2010 City of Rapid City - Affordable Housing				
<b>Description:</b>	<b>IDIS Project #:</b> 2 <b>UOG Code:</b> UOG Code			
<b>ACTIVITY #328/329</b> Neighborhood Restoration Loan Program - Rehabilitation loan program for low income homeowners.				
<b>Location:</b>	<b>Priority Need Category</b>			
Scattered sites within corporate limits of Rapid City	Select one: Owner Occupied Housing <input checked="" type="checkbox"/>			
<b>Explanation:</b>				
<b>Expected Completion Date:</b> (03/31/2011)	Rehabilitation on owner occupied homes to address substandard issues to allow owners to remain in their homes and remove neighborhood blight. Provide rehab loans for structural, safety, energy efficiency, handicap accessibility, and health related repairs.			
<b>Objective Category</b>	<b>ENTITLEMENT FUNDING RECOVERED - \$1,500</b>			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
<b>Outcome Categories</b>	1 Improve the quality of owner housing			
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	2			
	3			
<b>Project-level Accomplishments</b>	04 Households	Proposed 5	Accompl. Type:	Proposed
		Underway 2		Underway
		Complete 3		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
Households receive rehabilitation.	Number of households receiving assistance.	Housing no longer substandard.		
<b>Matrix Codes</b>	<b>Matrix Codes</b>	<b>Matrix Codes</b>		
14A Rehab; Single-Unit Residential 570.202	<b>Matrix Codes</b>	<b>Matrix Codes</b>		
<b>Matrix Codes</b>	<b>Matrix Codes</b>	<b>Matrix Codes</b>		
<b>Program Yr 3 - 10</b>	CDBG	Proposed Amt. \$1,500.00	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Other	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	04 Households	Proposed Units 5	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
<b>Program Yr 4 - 11</b>	CDBG	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Other	Proposed Amt. \$ 15,039.64	Fund Source:	Proposed Amt.
		Actual Amount (\$4,002.14)		Actual Amount
	04 Households	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units 3		Actual Units
<b>Program Yr 4 - 11</b>	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

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Grantee Name: Jurisdiction

<b>Project Name:</b> FY 2010 Black Hills Area Habitat for Humanity				
<b>Description:</b>	<b>IDIS Project #:</b> 3 <b>UOG Code:</b>			
<b>ACTIVITY # 326/330</b> Purchase properties for new construction or rehabilitation and resale to low income families.				
<b>Location:</b>	<b>Priority Based Category:</b>			
Scattered sites to be determined	Select one: Owner Occupied Housing			
<b>Explanation:</b>				
<b>Expected Completion Date:</b> (03/31/2011)	Acquire properties for new construction or rehab. <b>Property purchased - Project 50% Complete.</b>			
<b>Objective Category</b>	<b>Specific Objectives</b>			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve access to affordable owner housing 2. 3.			
<b>Outcome Categories</b>				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed 3 Underway 2 Complete 0	Accompl. Type:	Proposed Underway Complete
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete
	Accompl. Type:	Proposed Underway Complete	Accompl. Type:	Proposed Underway Complete
	Proposed Outcome	Performance Measure	Actual Outcome	
	3 - new access to homeownership	Acquire property	Stabilization of families and neighborhood revitalization.	
	01 Acquisition of Real Property 570.201(a)	Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes	Matrix Codes		
<b>Program Yr 3 - 10</b>	CDBG	Proposed Amt. \$30,000.00 Actual Amount \$0.00	Fund Source:	Proposed Amt. Actual Amount
	Fund Source:	Proposed Amt. 3 Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	10 Housing Units	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
<b>Program Yr 4 - 11</b>	CDBG	Proposed Amt. Actual Amount (\$30,000.00)	Fund Source:	Proposed Amt. Actual Amount
	Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	04 Households	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units

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Grantee Name: **Jurisdiction**

<b>Project Name:</b> <b>FY 2010 City of Rapid City - Affordable Housing</b>				
<b>Description:</b>	<b>IDIS Project #:</b> 2 <b>UOG Code:</b> UOG Code			
<b>ACTIVITY #328/329 Neighborhood Restoration Loan Program - Rehabilitation loan program for low income homeowners.</b>				
<b>Location:</b>	<b>Priority Need Category:</b>			
Scattered sites within corporate limits of Rapid City	Select one: Owner Occupied Housing <input checked="" type="checkbox"/>			
<b>Explanation:</b>				
<b>Expected Completion Date:</b> (03/31/2011)	Rehabilitation on owner occupied homes to address substandard issues to allow owners to remain in their homes and remove neighborhood blight. Provide rehab loans for structural, safety, energy efficiency, handicap accessibility, and health related repairs. <b>ENTITLEMENT FUNDING RECOVERED - \$1,500</b>			
<b>Objective Category:</b>	<b>Specific Objectives:</b>			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve the quality of owner housing <input checked="" type="checkbox"/> 2 <input type="checkbox"/> 3 <input type="checkbox"/>			
<b>Outcome Categories:</b>				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability				
<b>Project-level Accomplishments</b>	04 Households	Proposed 5	Accompl. Type:	Proposed
		Underway 2		Underway
		Complete 3		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
	Accompl. Type:	Proposed	Accompl. Type:	Proposed
		Underway		Underway
		Complete		Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
Households receive rehabilitation.	Number of households receiving assistance.	Housing no longer substandard.		
<b>Matrix Codes</b>		<b>Matrix Codes</b>		
14A Rehab; Single-Unit Residential 570.202		Matrix Codes		
<b>Matrix Codes</b>		<b>Matrix Codes</b>		
<b>Program Yr 3 - 10</b>	CDBG	Proposed Amt. \$1,500.00	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Other	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	04 Households	Proposed Units 5	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
	Actual Units		Actual Units	
<b>Program Yr 4 - 11</b>	CDBG	Proposed Amt. \$0.00	Fund Source:	Proposed Amt.
		Actual Amount \$0.00		Actual Amount
	Other	Proposed Amt. \$ 15,038.64	Fund Source:	Proposed Amt.
		Actual Amount \$ 4,002.14		Actual Amount
	04 Households	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units 3		Actual Units
Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units	
	Actual Units		Actual Units	

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Grantee Name: Jurisdiction

<b>Project Name:</b> FY 2010 Rapid City Community Development Corporation			
<b>Description:</b>	IDIS Project #: 4 UOG Code:		
ACTIVITY #331 Improve access to homeownership for low income households through down payment and closing cost assistance and/or acquisition of property for new construction of affordable housing for low to moderate income households.			
<b>Location:</b> Scattered sites to be determined.	<b>Priority Need Category:</b> Select one: Owner Occupied Housing		
<b>Explanation:</b>			
<b>Expected Completion Date:</b> (03/31/2011)	Provide down payment and closing cost assistance to low income households. <b>Property Purchased - Project 50% Complete.</b>		
<b>Objective Category:</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>		
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the availability of affordable owner housing 2 3		
<b>Project-level Accomplishments</b>	04 Households Proposed 8 Underway 2 Complete 1	04 Households Proposed Underway Complete	
	04 Households Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete	
	<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
	7 - new access to homeownership.	Provide down payment & closing costs and close loan.	Low income families have access to homeownership.
	13 Direct Homeownership Assistance 570.201(n)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	Matrix Codes	
<b>Program Yr 3 - 10</b>	CDBG Proposed Amt. \$70,000.00 Actual Amount \$0.00	Fund Source: Proposed Amt. Actual Amount	
	Other Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	10 Housing Units Proposed Units 8 Actual Units	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
<b>Program Yr 4 - 11</b>	CDBG Proposed Amt. - Actual Amount (\$48,586.45)	Fund Source: Proposed Amt. Actual Amount	
	Other Proposed Amt. \$ 18,164.31 Actual Amount \$ (11,853.04)	Fund Source: Proposed Amt. Actual Amount	
	04 Households Proposed Units - Actual Units 1	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	

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Grantee Name: Jurisdiction

<b>Project Name:</b> FY 2010 Teton Coalition					
<b>Description:</b>	IDIS Project #: 5 UOG Code: UOG Code				
ACTIVITY # 333/334 Provide downpayment and closing cost assistance to low income households.					
<b>Location:</b>	<b>Priority Need Category:</b>				
Scattered sites to be determined	Select one: Owner Occupied Housing				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> (03/31/2011)	Provide down payment and closing cost assistance to low income households.				
<b>Objective Category:</b>	Project 100% Complete.				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Sustainable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories:</b>	<b>Specific Objectives:</b>				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve access to affordable owner housing 2. 3.				
<b>Project-level Accomplishments</b>	04 Households	Proposed	10	Accompl. Type:	Proposed
		Underway			Underway
		Complete	5		Complete
	04 Households	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Households will become homeowners.	Number of clients closing on their own home.	Homeownership stabilizes families and neighborhoods.			
13 Direct Homeownership Assistance 570.201(n)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Yr 3 - 10</b>	CDBG	Proposed Amt.	\$50,000.00	Fund Source:	Proposed Amt.
		Actual Amount	(\$5,000.00)		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	10	Accompl. Type:	Proposed Units
		Actual Units	1		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Yr 4 - 11</b>	CDBG	Proposed Amt.	\$50,000.00	Fund Source:	Proposed Amt.
		Actual Amount	(\$45,000.00)		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units	4		Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	



**HOUSING - FY 2011**

Grantee Name: **Jurisdiction**

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<b>Project Name:</b> FY 2011 Dakota Land Trust					
<b>Description:</b>	IDIS Project #: 3 UOG Code:				
<b>ACTIVITY # 359:</b> Property acquisition.					
<b>Location:</b>	Priority Need Category				
Scattered sites to be determined	Select one: Owner Occupied Housing				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> (03/31/2011)	Property acquisition. Project underway. Properties identified & offers made.				
<b>Objective Category:</b>					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories:</b>	<b>Specific Objectives:</b>				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable owner housing				
	2				
	3				
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	2	Accompl. Type:	Proposed
		Underway	0		Underway
		Complete	0		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Access to homeownership		Acquire property		Stabilization of families and neighborhood revitalization.	
01 Acquisition of Real Property 570.201(a)		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes		Matrix Codes	
<b>Program Yr 4 - 11</b>	CDBG	Proposed Amt.	\$ 50,000.00	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	2	Accompl. Type:	Proposed Units
		Actual Units	0		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

CPMP Version 2.0

Grantee Name: Jurisdiction

<b>Project Name:</b> FY 2011 Lutheran Social Services		
<b>Description:</b>	<b>IDIS Project #:</b> 4 <b>UOG Code:</b>	
<b>ACTIVITY # 360</b> Rehabilitation.		
<b>Location:</b> 120 Philadelphia St., Rapid City, SD 57701	<b>Priority Area Category:</b> Select one: Rental Housing	
<b>Expected Completion Date:</b> (03/31/2011)	<b>Explanation:</b> Replace existing windows with new energy efficient windows in all eight (8) of the apartments. Project 100% complete.	
<b>Objective Category:</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>	
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing 2 3	
<b>Project-level Accomplishments</b>	04 Households Proposed 8 Underway Complete 8 Accompl. Type:	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Proposed Outcome	Performance Measure
	Improved quality of rental housing units	Progress of rehabilitation project
	Actual Outcome	Stabilization of families and neighborhood revitalization.
148 Rehab; Multi-Unit Residential 570.202	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Yr 4 - 11</b>	CDBG Proposed Amt. \$23,624.00 Actual Amount (\$23,624.00) Fund Source:	Fund Source: Proposed Amt. Actual Amount
	10 Housing Units Proposed Units 8 Actual Units 8 Accompl. Type:	Accompl. Type: Proposed Units Actual Units
	Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
<b>Program Yr 5 - 12</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount

<b>Project Name:</b> FY 2011 Lutheran Social Services				
<b>Description:</b>	IDIS Project #: 4 UOG Code:			
ACTIVITY # 371 Rehabilitation.				
<b>Location:</b> 120 Philadelphia St. Rapid City, SD 57701	<b>Priority Need Category:</b> Select one: Rental Housing			
<b>Expected Completion Date:</b> (03/31/2011)	<b>Explanation:</b> Replace four (4) window air conditioning units with built in wall units. Project 100% complete.			
<b>Objective Category:</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>			
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve the quality of affordable rental housing 2. 3.			
<b>Project-level Accomplishments</b>	04 Households	Proposed: 4 Underway: Complete: 4	Accompl. Type:	Proposed: Underway: Complete:
	Accompl. Type:	Proposed: Underway: Complete:	Accompl. Type:	Proposed: Underway: Complete:
	Accompl. Type:	Proposed: Underway: Complete:	Accompl. Type:	Proposed: Underway: Complete:
	<b>Proposed Outcome</b>			
	Improved quality of rental housing units		<b>Performance Measure</b>	
	Progress of rehabilitation project		<b>Actual Outcome</b>	
	Stabilization of families and neighborhood revitalization.		14B Rehab; Multi-Unit Residential 570.202	
	Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes	
<b>Program Yr 4 - 11</b>	CDBG	Proposed Amt. \$2,465.00 Actual Amount (\$2,465.00)	Fund Source:	Proposed Amt. Actual Amount
	Fund Source:	Proposed Amt. Actual Amount	Fund Source:	Proposed Amt. Actual Amount
	10 Housing Units	Proposed Units 4 Actual Units 4	Accompl. Type:	Proposed Units Actual Units
	Accompl. Type:	Proposed Units Actual Units	Accompl. Type:	Proposed Units Actual Units



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Grantee Name: **Jurisdiction**

<b>Project Name:</b> <b>FY 2011 Lutheran Social Services</b>				
<b>Description:</b>	<b>IDIS Project #:</b> 4 <b>UOG Code:</b>			
<b>ACTIVITY # 372</b> Rehabilitation				
<b>Location:</b> 120 Philadelphia St. Rapid City, SD 57701	<b>Priority Need Category:</b> <b>Select one:</b> Rental Housing			
<b>Expected Completion Date:</b> (03/31/2011)	<b>Explanation:</b> Install new roof on apartment building. Project underway, bids obtained.			
<b>Objective Category:</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>			
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the quality of affordable rental housing 2 3			
<b>Project-level Accomplishments</b>	04 Households	<b>Proposed</b> 8	<b>Accmpl. Type:</b>	<b>Proposed</b>
		<b>Underway</b> 8		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	<b>Accmpl. Type:</b>	<b>Proposed</b>	<b>Accmpl. Type:</b>	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
	<b>Accmpl. Type:</b>	<b>Proposed</b>	<b>Accmpl. Type:</b>	<b>Proposed</b>
		<b>Underway</b>		<b>Underway</b>
		<b>Complete</b>		<b>Complete</b>
<b>Proposed Outcome</b>		<b>Performance Measure</b>	<b>Actual Outcome</b>	
Improved quality of rental housing units		Progress of rehabilitation project	Stabilization of families and neighborhood revitalization.	
14B Rehab; Multi-Unit Residential 570.202		<b>Matrix Codes</b>		
Matrix Codes		<b>Matrix Codes</b>		
Matrix Codes		<b>Matrix Codes</b>		
<b>Program Yr 4 - 11</b>	<b>CDBG</b>	<b>Proposed Amt.</b> \$5,703.00	<b>Fund Source:</b>	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	<b>Fund Source:</b>	<b>Proposed Amt.</b>	<b>Fund Source:</b>	<b>Proposed Amt.</b>
		<b>Actual Amount</b>		<b>Actual Amount</b>
	<b>10 Housing Units</b>	<b>Proposed Units</b> 8	<b>Accmpl. Type:</b>	<b>Proposed Units</b>
		<b>Actual Units</b> 0		<b>Actual Units</b>
	<b>Accmpl. Type:</b>	<b>Proposed Units</b>	<b>Accmpl. Type:</b>	<b>Proposed Units</b>
		<b>Actual Units</b>		<b>Actual Units</b>

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Grantee Name: Jurisdiction

<b>Project Name:</b> FY 2011 Teton Coalition					
<b>Description:</b>	IDIS Project #: 5 UOG Code:				
ACTIVITY # 361/362 Provide down payment and closing cost assistance to low income households.					
<b>Location:</b>	<b>Priority Need Category</b>				
Scattered sites to be determined	Select one: Owner Occupied Housing				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> (03/31/2011)	Provide down payment and closing cost assistance to low income households.				
<b>Objective Category</b>	Project underway.				
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b>	1 Improve access to affordable owner housing				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2				
	3				
<b>Project-level Accomplishments</b>	04 Households	Proposed	10	Accompl. Type:	Proposed
		Underway	2		Underway
		Complete	1		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Households will become homeowners.	Number of clients closing on their own home.	Homeownership stabilizes families and neighborhoods.			
13 Direct Homeownership Assistance 570.201(n)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Yr 4 - 11</b>	CD8G	Proposed Amt.	\$ 50,000.00	Fund Source:	Proposed Amt.
		Actual Amount	(\$21,669.86)		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	10	Accompl. Type:	Proposed Units
		Actual Units	1		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

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Grantee Name: **Jurisdiction**

<b>Project Name:</b> <b>FY 2011 Western Resources for dis-Abled Independence</b>					
<b>Description:</b>	<b>IDIS Project #:</b> 6 <b>UOG Code:</b> UOG Code				
<b>ACTIVITY # 363 Handicap accessibility rehab projects.</b>					
<b>Location:</b>	<b>Priority Need Category</b>				
Scattered sites to be determined	Select one: Owner Occupied Housing				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> (03/31/2011)	Handicap accessibility rehab projects. <b>Project 100% complete.</b>				
<b>Objective Category</b>					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Outcome Categories</b>	<b>Specific Objectives</b>				
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable owner housing 2 3				
<b>Project-level Accomplishments</b>	04 Households	Proposed	2	Accompl. Type:	Proposed
		Underway			Underway
		Complete	3		Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Homes become handicap accessible	Number of homes receiving handicap rehabilitation	Handicap accessible housing stock increases			
14A Rehab; Single-Unit Residential 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Yr 4 - 11</b>	CDBG	Proposed Amt.	\$11,557.92	Fund Source:	Proposed Amt.
		Actual Amount	(\$11,557.92)		Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	2	Accompl. Type:	Proposed Units
		Actual Units	3		Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

## Obstacles To Meeting The Goals And Objectives

Sub-recipients continued to experience difficulties in expending funds carried forward from previous years and for FY 2011 projects. As a result, the City was aggressive in the recovery and reallocation of funds to ensure that the City met the required benchmarks for program expenditures and the spend-down ratio.

Factors that contributed to the problem included:

- Lack of buyers for homes;
- Lack of discretionary funds for buyers to save for their down payment and closing cost contribution;
- Lack of affordable lots or properties for purchase;
- Staffing issues in agencies that had to reduce hours or staff due to reductions in funding and donations;
- Significant increases in numbers of people in "crisis" situations needing help from agencies that is time intensive to provide, leaving less time for non-emergency projects;
- Staffing turnover within agencies that reduced production levels; and
- Significant decreases in funding for programs and operational costs.

### **Housing/Public Facilities Construction Obstacles**

The current economic conditions continue to be one of the major obstacles to meeting many of the goals and objectives of fiscal year 2011 and five-year Consolidated Plan. Although affordable housing is a high priority need, people have even less discretionary money this year than last for savings for a home purchase. Even a 4:1 match offering on IDA's did not have an effect on enrolling people for the program, so funds were recovered for reallocation.

Our local residential housing market experienced a 74.2% increase in home sales, aided by an average drop in sale prices of -4.2%. However, the average sale price of both pre-owned homes and townhomes or condos remained too high for most low income homebuyers.

Housing Classification	2010	2011	% Change
Residential Home Sales	388	676	74.2%
Pre-owned single family homes	295	569	92.9%
New construction homes	41	44	7.30%
Townhomes/condos - Pre-owned	31	54	103.20%
New construction		9	
Average Sale Price of Residential Homes	\$ 168,891	\$ 161,774	-4.20%
Pre-owned single family homes	\$ 165,570	\$ 155,832	-6.00%
New construction homes	\$ 232,815	\$ 238,055	2.30%
Townhomes/condos - 2011 - preowned	\$ 174,932	\$ 151,719	8.9%
2011 - new construction		\$ 229,279	

These homes are out of the reach of first-time low-income households and only within reach of moderate income households if they are able to access Rural Development or South Dakota Housing Development Authority loans at very low interest rates (current rate is 3.5% on fixed rate with no discount point and 4.0% on the fixed rate plus.). Payments for a \$155,832 loan would be \$950 per month for PITI on a SDHDA 30 year fixed rate at the starting rate and requires a \$36,800 minimum salary to qualify. For people on a fixed income or minimum wage job, the homes would be out of reach, even for a couple who are both working minimum wage jobs.

A lack of affordable lots for new construction projects delayed progress on expending funds for the housing agencies.

We still have a great need for permanent housing for aging homeless people with severe mental illness and substance abuse addictions. However, agencies lack the staffing, financial strength, expertise, and funding to cover operations costs of such facilities.

Acquisition of land for housing and public facility projects is especially difficult for agencies with the scarcity and high cost of properties. In order to take advantage of land offerings that may come up, an agency has to have the funding available in advance, since funding allocations from federal grants can take from six (6) to nine (9) months from the date of application for receipt. Few sellers are willing to wait for up to a year to close the sale of a land deal to a non-profit agency. Rapid City is working with agencies to try to develop a funding pool of private dollars for land and property acquisition. There is a state-wide initiative to create a Housing Trust Fund to provide additional dollars for affordable housing projects. South Dakota Voices for Children has taken a leadership role in seeking legislative changes and coordination of efforts for the creation of the trust fund.

The City funded five housing and one public facility project in FY 2011. Construction projects typically experience delays due to weather, unexpected construction issues related to the site, materials, sub-contractor schedules, etc. In addition, the HUD schedule of funding makes it difficult for construction projects when applications must be submitted in October and funding is not released until sometime between May and July of the following year. Before the project starts, contracts have to be executed, sometimes taking up to a month to go through the City approval process. Projects will therefore be ready to start at the end of fall or in early winter, not an optimal time to begin a construction project. Our program year ends before spring usually arrives, so funds may not be drawn down by the end of the fiscal year.

Housing agencies experienced difficulty in meeting their goals for assisting low-to-moderate income households in obtaining home ownership due to:

- ❖ difficulties in finding affordable properties, both existing homes and lots for new construction, to purchase within the City limits.
  - Many buyers who could qualify for mortgage loans were unable to purchase homes due to an increasing gap between the qualifying income ranges and the purchase price of homes.
  - The dollars available for homeownership assistance are not enough to bridge the gaps. Although the economic downturn affected home values in our area, the reduction in market value was not enough (-.19%) to bridge the affordability gap for the majority of low income homebuyers.

- ❖ difficulties low income people have in accumulating the higher required down payment amounts, mortgage financing and affordable properties to purchase. Agencies have done more partnering on projects in order to leverage their funds to get prices in a more affordable range.
- ❖ CDBG assisted home owners selling their homes to avoid foreclosure resulted in receipt of program income that needed to be spent before grant dollars are spent.

**Public Service Obstacles**

Federal funding cuts are affecting many of the programs serving the homeless and very low income at a time when our homeless and food assistance numbers are increasing significantly. The emergency shelter is operating at above capacity, and has had to provide vouchers to motels for families with nowhere else to go. To compound the problem, we are coming into our tourist season when the motels stop allowing weekly rentals and raise their rates. Many of the very low income will have to move out to seek other housing options, which are very limited to begin with.

In addition to the nationwide increases in food and soaring gas prices, local utility companies are implementing significant increases that are having a major impact on low-income households who were already struggling financially. Social service providers are straining their already limited resources and staff.

Additional issues affecting timely expenditure of funds included:

- ❖ Consumer Credit Counseling Service was unable to recruit additional people for the Individual Deposit Account program in spite of increasing the savings match from 2:1 to 4:1 for housing, job training and business start-up activities. There is some interest in using the program for continuing post-secondary education, but education assistance must be included in the public service CAP for Community Development Block Grant programs. The funding available for Public Services is limited to 15% of the entitlement dollars plus previous closed year program income, which for Rapid City usually amounts to about \$89,000 total. It is very difficult to predict the number of people who may apply, and the amount they may save; so the City is currently unable to fund education projects. The FY 2007 unused funding of \$19,000 was recovered and reallocated to other projects in FY 2012.
- ❖ Rapid City Community Health Center was awarded \$200,000, the largest allocation in FY 2011 for acquisition of a property for construction of a new facility for their health clinics. They were originally offered land at no cost for the facility, but economic issues caused the deal to change and they had to pursue a new property. They were able to complete the purchase in February, 2012 and construction will begin in mid-summer 2012.
- ❖ Transportation issues for low income people and the homeless are consistently one of our highest ranked needs in the community, and the most difficult to address. Discussions are continuing with non-profits and the City to try to find solutions to transporting homeless youth to schools and day care centers from the shelters, as well as the adults to services, appointments and jobs. Agencies can no longer handle the costs themselves and the numbers are too small and variable for a regular route within the City Transit system.



***Describe the manner in which the recipient would change its program as a result of its experiences.***

The City requires programs to be "ready to go" and requires more information supporting that readiness. The City is also evaluating progress on expenditures much sooner in the program year to allow time to recapture unspent funds for reallocation to other projects that are ready for immediate action in order to meet the HUD spend-down ratio in January each year.

The City will no longer allow quarterly reporting as an option. Agencies have been more likely to forget about their reporting requirements and make mistakes when reporting quarterly. Monthly reports have reduced the number of reporting errors and amount of staff time needed to make corrections. It also results in more timely draws and reporting as the agencies develop a monthly routine.

The City has moved up the application date to October 1 to allow staff more time to review applications and get the Subsidy Committee together to make recommendations regarding funding to Council. The earlier start time is needed in order to get the Annual Plan written, preliminary approval from Council, provide a 30 day public comment period, and receive final approval from Council in order to make the submission date of February 15 each year.

The City has encouraged agencies to consider changing their focus from single family homeownership to single occupancy rental units, lease-to-own projects, or partnerships with transitional housing projects in order to meet the high priority need for affordable rental housing and keep their funds moving.

The City will complete a new Analysis of Fair Housing Impediments and incorporate action plans to address any impediments into the Consolidated Plan.

The City will now issue requests for proposals that specify what types of projects will be eligible for funding in a given year in order to more directly address gaps and high priority needs, encouraging agencies to do more consolidation of services, collaboration and to take on the projects.

**Actions Taken To Address Obstacles To Meeting Underserved Needs.****❖ Poverty Simulations**

The Community Development Division purchased a Poverty Simulation Kit from the Missouri Association for Community Action (MACA) to be used for community presentations and educational seminars to raise awareness of homeless issues, struggles of living in poverty, affordable housing barriers, the need for reevaluation of service systems and why solutions must involve the whole community.

- Five poverty simulations were conducted in 2011, bringing the total number of simulations conducted since November 2008 to 19, with just over 1,500 participants. Sponsors of the simulations in 2011 were:
  - Canyon Lake United Methodist Church & Community Members
  - S.D. Department of Social Services
  - S.D. State University School of Nursing & First United Methodist Church (Spring Semester)

- S.D. State University School of Nursing & First United Methodist Church (Fall Semester)
- S. D. Association of County Commissioners

The South Dakota School of Nursing has incorporated the poverty simulations into the curriculum for nursing students.

- SD Department of Social Services includes the poverty simulations in the staff training program for new hires to facilitate better understanding of what the homeless or people living in poverty they will work with deal with and experience on a daily basis.
- Members of the S.D. Association of County Commissioners were so impressed with the experience and knowledge they gained from participating in the simulation about issues affecting their constituents and county governments that they requested the National Association include it in their two conferences this year.

#### ❖ **Offender Reentry Program**

The Rapid City Offender Reentry program was begun in 2008 as a collaborative effort between the City, the police department, county and state agencies, and non-profit and faith-based organizations. In 2009 the City supported the State in applying for Second Chance Act grant funding. The State was awarded a grant that provides local funding for transitional services and housing, and a local reentry coordinator. In 2011 South Dakota was chosen to receive technical assistance for creating a five year strategic plan for the program to reduce recidivism by 50% over the five years.

- A Reentry Coordinator has been hired to supervise to coordinate the program under the supervision of the City Community Development Department and the State Department of Corrections. The Reentry Program has assisted offenders for 2 years.
- The reentry program works with the Department of Corrections and community service providers to coordinate needed services and assistance for offenders returning to the community to facilitate their successful reintegration into the community and reduce the recidivism rate.
- Assistance includes accessing affordable housing, medications, mental and physical health care, disability services, employment, counseling, mentors, and family reintegration help. The grant funds are targeted to those returnees with the highest risk of reoffending.
- Reentry program has assisted 279 reentry clients (134 grants, 147 non-grants) since 2009. A combined total of \$110,742 in Second Chance Act Grant funding assistance has been provided. In addition, non-grant fund clients have been referred to non-profit and government agencies in the community who have provided a variety of assistance with other federal, state, local and private dollars. The goal of the Reentry program is to ensure support is in place to help people in transition from jail or prison become healthy, productive, and law-abiding citizens once they are released to the community.

- The number of Native American offenders is disproportionately high for the population. Native Americans make up 18% of the population, but comprise 47% of the homeless and offender populations.

#### ❖ **Substandard Rental Housing**

The City is receiving more complaints of substandard rental housing, but has a difficult time getting into the homes for inspections as there are no ordinances allowing for regular access to conduct inspections to ensure minimum building code standards on existing housing. Tenants filing complaints often end up being evicted on some other "issue" shortly after filing the complaint, so they are unwilling to say anything until they line up new housing arrangements. The City is exploring options for regulating rental unit inspections and will look at bringing forward recommendations in 2012.

#### ❖ **Lack of Affordable Efficiency and 1 Bedroom Apartments for Veterans and Very-Low Income Residents.**

There is a recognized need in the Consolidated Plan for affordable efficiency and one (1) bedroom apartments for very low income single people or couples without children who are not eligible for Section VIII Vouchers or who are on the long waiting list for Section VIII. The City has been working with a collaborative group to try to put together a plan for developing twenty-four (24) Single Resident Occupant (SRO) efficiencies and/or one (1) bedroom units. In addition, Cornerstone Rescue Mission is working on a twenty-two (22) unit SRO permanent housing project for homeless veterans. The group includes members representing:

- Veterans Administration
- Behavior Management Systems
- Black Hills Homeless Coalition
- Cornerstone Rescue Mission
- A private developer
- Community Development, City of Rapid City.

### **Affirmatively Furthering Fair Housing**

The City contracted with Albertson Clark Associates for an Analysis of Impediments to Fair Housing study and it was published and approved by City Council in August 2002. The Analysis of Fair Housing Impediments was used along with community needs assessments and affordable housing surveys in setting priorities for CDBG funded projects since 2005, and the city has made good progress on addressing the seven (7) impediments identified in that study.

Recent reviews by the Fair Housing and Equal Opportunity Department have pointed out flaws in the 2002 Analysis and 2009 CAPER and the need to perform and publish the new Analysis. The report states that the reports identify affordable housing barriers, goals and solutions, but do not address specific barriers to fair housing that affect the legally identified target categories. We are currently preparing for submission a new Analysis of Impediments, of which some elements are discussed in this analysis.

The City will incorporate the new 2010 Census data as it is released. Our intention was to have the new Analysis of Fair Housing Impediments completed on or before December 1, 2011. However, HUD grant requirements and deadlines for submitting

the FY 2012 Annual Plan and FY 2011 CAPER coincided with that time frame. As a department with only the grant manager and an administrative secretary, it just was not feasible to complete all three at the same time. Additionally, the 2010 Census is an abbreviated report compared to the 2000 Census, lacking much of the data needed for the Fair Housing Analysis. The American Cities Survey, at this time, reports very limited data for Rapid City, SD, making a quantitative analysis very difficult. The new Analysis of Fair Housing Impediments will be completed after this CAPER is complete and submitted.

The Fair Housing and Equal Opportunity Office has been providing technical assistance to the Community Development Division regarding how to complete a new study and more definition regarding what should be included. This report will incorporate the information we have already gathered. The new study will endeavor to address all of the concerns outlined in the technical assistance reports.

**General Demographics**

The 2006 – 2010 American Community Survey 5 Year Estimates show the racial demographics of Rapid City to be primarily white (84.8%) with minority populations totaling 19.3%.

	Estimate	Percent
Total population	66,144	66,144
White	56,117	84.8%
Black or African American	1,365	2.0%
American Indian and Alaska Native	9,124	13.8%
Asian	1,127	1.7%
Native Hawaiian and Other Pacific Islander	43	0.1%
Some other race	1,151	1.7%
<b>HISPANIC OR LATINO AND RACE</b>		
Total population	66,144	66,144
Hispanic or Latino (of any race)	2,727	4.1%

Source: U.S. Census Bureau, 2006-2010 American Community Survey

**Housing Opportunities by Race/Ethnicity**

<b>HOUSING OPPORTUNITIES:</b> Number of Home Purchase Loans				
	2005	2008	2009	2010
Metropolitan Area	2,245	1,517	1,308	1,127

Definition: Number of home purchase loans

Notes: Includes only originated, first-lien loans for owner-occupied, 1-4 family homes or manufactured homes.

Source: Analysis of Home Mortgage Disclosure Act Data from the Federal Financial Institutions Examination Council.

**HOUSING OPPORTUNITIES:**  
Share of Home Purchase Loans by Race/Ethnicity

	2005	2008	2009	2010
Hispanic	1.8%	1.6%	2.2%	2.2%
Non-Hispanic White	94.8%	94.6%	93.7%	93.7%
Non-Hispanic Black	0.6%	1.0%	1.1%	0.8%
Non-Hispanic American Indian	2.1%	1.6%	1.7%	2.1%
Non-Hispanic Asian/Pac. Islander	0.7%	1.3%	1.3%	1.1%

Source: Analysis of Home Mortgage Disclosure Act Data from the Federal Financial Institutions Examination Council.

**HOUSING OPPORTUNITIES:**  
High Interest Loans (pre-2010) as Share of Home Purchase Loans

Metro Area	2005	2008	2009
	18.4%	10.2%	6.6%

**Diversity Data - Metropolitan Quality of Life Data**

Definition: Share of home purchase loans that have an APR (annual percentage rate) at least 3 percentage points higher than the interest rate of U.S. Treasury securities of the same maturity.

Notes: Due to changes in the definition of high interest loans, this indicator only reflects loans with application dates before October 1, 2009. Includes only originated, first-lien loans for owner-occupied, 1-4 family homes or manufactured homes.

Source: Analysis of Home Mortgage Disclosure Act Data from the Federal Financial Institutions Examination Council.

**HOUSING OPPORTUNITIES:**  
High Interest Rate Loans (pre-2010) as Share of Home Purchase Loans by Race/Ethnicity

	2005	2008	2009
Hispanic	-	-	-
Non-Hispanic White	18.3%	10.2%	6.4%
Non-Hispanic Black	-	-	-
Non-Hispanic American Indian	-	-	-
Non-Hispanic Asian/Pac. Islander	-	-	-

Definition: Share of home purchase loans that have an APR (annual percentage rate) at least 3 percentage points higher than the interest rate of U.S. Treasury securities of the same maturity.

Notes: Due to changes in the definition of high interest loans, this indicator only reflects loans with application dates before October 1, 2009. Includes only originated, first-lien loans for owner-occupied, 1-4 family homes or manufactured homes. Race/ethnicity refers to the primary borrower. Excludes data for metro areas with less than 50 loans for each race/ethnic group. Hispanics may be of any race. When borrower self identifies as more than one race, race category refers to first race specified.

Source: Analysis of Home Mortgage Disclosure Act Data from the Federal Financial Institutions Examination Council.

The above reports indicate that while whites make up 84.8% of the population, they make up a higher percentage of homebuyers at 93.7%, with minorities only making up six point 2 (6.2%) percent of homebuyers in 2010. Their number is disproportionate to their presence in the community (19.3%).

HOUSING OPPORTUNITIES: High Interest Rate Loans (2010) as Share of Home Purchase Loans by Race/Ethnicity (2010)	
	Metro Area
Hispanic	0.0%
Non-Hispanic White	4.4%
Non-Hispanic Black	-
Non-Hispanic American Indian	17.4%
Non-Hispanic Asian/Pac. Islander	-

Definition: Share of home purchase loans that have an APR (annual percentage rate) at least 1.5 percentage points higher than the estimated Average Prime Offer Rate for loans extended to prime borrowers based on the rates reported by Freddie Mac in its Primary Mortgage Market Survey®. This definition of high interest loans differs from that used prior to 2010.

Notes: Includes only originated, first-lien loans for owner-occupied, 1-4 family homes or manufactured homes. Race/ethnicity refers to the primary borrower. Excludes data for metro areas with less than 20 loans for each race/ethnic group. Hispanics may be of any race. When borrower self identifies as more than one race, race category refers to first race specified.

Source: Analysis of Home Mortgage Disclosure Act Data from the Federal Financial Institutions Examination Council.

This disparity could be due to a number of reasons, some of which could be discrimination or other types of impediments to fair housing. However, the information available at the time of this report does not provide a clear representation of all the facts for drawing definitive conclusions, as shown by the high interest rate loan percentages. No information is available for the number of minority loans. One could infer that .2% of the loans were to minorities, if the total non-Hispanic White (6.4%) reported is subtracted from the total percentage of (6.6%) loans reported.

The 2010 report above includes data on Native Americans, but there is no historical data for previous years against which to compare it.

We are continuing to gather data for the Fair Housing Impediments Analysis to provide additional information for evaluating impediments, their causes, solutions, and the City plan to address them.

**Public Input**

Our experience with gathering public input at advertised public meetings has been poor at best, regardless of the time of day we hold the meetings. We rarely have anyone participate. Public notice ads were run in the Native Sun News and the Rapid City Journal.

In an effort to reach more people and have relevant input we contacted local agencies and non-profit organizations serving clients in the protected classes and asked for their assistance in setting up meetings with interested people and clients at their facilities so we could have informal listening sessions. We had very good attendance at the meeting for people with disabilities and only two or three people at the rest of the sessions. However, a number of the attendees for the meeting on disabilities were from other Black Hills communities outside our jurisdiction and almost all of the comments and complaints were non-fair housing related.



Comments received potentially Fair Housing related issues included:

- Need one bedroom unit that is wheel chair accessible, including the shower.
- Person on waiting list for Pennington County Housing for an apartment needing a wheel chair accessible apartment – name came up on waiting list, but the apartment was not wheelchair accessible. Person alleges that was told if she did not take the apartment she would “go to the bottom of the list”. She took it, and shortly thereafter a handicap accessible unit came open. She requested to move to the accessible apartment and had 3 doctor letters saying she needed an accessible apartment but was denied. She had previously lived in the same building in an accessible apartment due to having had a stroke, surgeries and needing a cane.
- Person who has lived in Pennington County Housing for over 10 years alleges that there has been a history of difficulties getting accommodations for persons with disabilities. Requests and phone calls are often ignored and people are told by PCH staff that “it is not my job to do that.” Western Resources for dis-Abled Independence has had to intercede and advocate for clients to get needed accommodations for disabilities. Additional issues brought up included:
  - No signage showing bathrooms are accessible so people didn’t know available.
  - Lighting insufficient for sight impaired
  - Braille and large print for #'s on mailboxes needed, WRDI had to assist with forms;
  - Biggest issue of discrimination of properties is with owner properties or independently managed rentals.
    - Don’t know the laws
    - Make inappropriate decisions
    - Aren’t willing to make reasonable accommodations
    - Don’t allow service animals
    - Landlords think there should be a limit on the type of service animal
  - Tenants should have more education about what is discrimination
- There are no efficiency apartments available and have been waiting for a year.

Non-Fair Housing comments received included:

- Rent is \$0 but requires a \$400 deposit and there is no assistance for the deposits;
- There are vacant apartments but renters can’t get in without deposits;
- People in wheel chairs need larger units for mobility;
- Apartments in Section VIII or Subsidized housing is not handicap friendly or with accommodations:
  - Throw rugs were placed by entrances that get wrinkled and are a tripping hazard. PCH removed them, but now are putting them in again saying they don’t think they are a hazard.
  - Bathrooms have bench with foam and water proof fabric instead of hinged wood seat on wall.
  - Showers don’t have lip to keep water from flowing across floor and there is no drain.
- Doors in subsidized high-rise buildings are very hard to open due to the pressure on the door being greater than 5 psi; elderly and people in wheelchairs can’t get the doors open;

- Don't accommodate person in wheel chair with mailbox on the bottom – gave one that is too high to reach.
- A person on Section VIII has no income and can't pay the \$32.50 application fee;
- A person has to fill out 7 different applications for apartments, but it is difficult to get around where living;
- There are very few 1 bedroom apartments and many of them are substandard
  - Mold
  - Water & cockroaches in house when it rains
  - Need extension cord from living room to kitchen for electricity (not enough or any outlets)
- Issues of bedbugs – landlords won't spray, say tenant has to spray their own apartment;
  - In Jackson Heights, if spray only one apt. they move to the next.
  - Whole building needs to be sprayed.
- Young people and low-ranking military struggle to find affordable housing;
- Limitations on housing locations where sex offenders can live makes it difficult for them to find housing and they end up homeless, living on the street, on the edge or town or in a car. They are forced to constantly be moving around, making it more difficult to track them and their activities.
- When there is a drug offense by one person in a household the whole family is "kicked out."
- There is a shortage of 3 bedroom affordable apartments – have to make more than \$3,000 per month to afford one
- Shortage of homes with no stairs for the handicapped
- Public needs to be educated about what is a disability

## Impediments to Fair Housing Choice

An impediment to fair housing choice is a condition or circumstance that impedes housing choice or housing access based on one or more of the protected classes of the Fair Housing Act, specifically:

- Race
- Color
- National Origin
- Sex
- Religion
- Familial status
- Disability

The existing 2002 Analysis of Impediments identified accessibility for those with a disability and housing discrimination as impediments. Housing discrimination was not defined for any specific discrimination type.

The impediment to Fair Housing Choice for a person with disabilities was:

- **Enforcement of 1994 UBC accessibility requirements rather than Fair Housing Act standards in new residential construction.**

This impediment was removed when the City adopted and followed the 2003 International Residential Building Codes and the ICC/ANSI A117.1-2003 American National Standard for Accessible and Usable Buildings and Facilities.

Since then, the City has adopted the International Building Code, 2009 edition for all occupancies except one- and two-family dwellings. They also adopted the International Residential Code for One- and Two-Family Dwellings, 2009 edition, specifically Chapters 1-11, Chapter 44, and Appendices E, J, K, & H thereof and updated ordinances in 2009.

Western Resources for dis-abled Independence serves as an advocate for people with disabilities, assisting them in mediations and negotiations with landlords. They are funded with other federal, state and local funding for the services they provide. The City has provided funding for handicap ramps and modifications to apartments when possible. They received funding in 2011 (\$11,557.92), 2009 (\$20,000). Three households were assisted in 2011 with CDBG funds, two (2) owner-occupied properties and one (1) rental property.

Public comment sessions were held in FY 2011 to help identify new impediments to fair housing and fair housing choices. Comments about discrimination and unfair landlord practices are often brought up in these comment sessions. None of the specific issues discussed met the definition of fair housing issues. However, the City does fund Dakota Plains Legal Services to provide low income and homeless residents with civil legal services to address fair housing and landlord/tenant issues or discrimination.

There is still a need for more accessible units as the population of aging baby boomers grows and it will be identified as a high priority need in the new Five Year Consolidated Plan and Fair Housing Impediments Study.

❖ **Discrimination**

There have been very few documented cases of Fair Housing discrimination in Rapid City over the past five (5) years. That is not to say that it does not exist, just that few people are willing to file complaints out of fear of being evicted and not being able to find other affordable housing. Numerous listening sessions were set up with non-profit agency clients and the public to receive comments but in almost all cases the people who showed up spoke anecdotally for their clients, providing little information that could be followed up on, or the issues were not fair housing issues.

The Human Relations Commission receives complaints of discrimination, investigates them and either makes a determination or refers it on to the appropriate State office.

## **Fair Housing Complaints**

The City of Rapid City is committed to improving the quality of life for all of its residents by encouraging fair treatment and promoting mutual understanding and respect. In order to further this goal, the Rapid City Human Relations Commission (RCHRC) was established by Municipal Ordinance No. 5377 and is authorized by the ordinance and state law to investigate any discriminatory acts or practices within the city limits, referring on to the state those issues they do not have jurisdiction over.

❖ **Human Relations Commission**

The Commission is composed of seven members appointed by the Mayor and receives funding from the City in the amount of \$1,600 a year. The Commission

reports to the City Council every six months on their activities and meets the first and third Thursday of the month to review complaints.

In 2011 there were a total of sixteen (16) complaints filed with the Commission:

- 11 complaints were denied or dismissed
- 5 complaints were referred to the South Dakota Division of Human Rights
- 1 complaint was withdrawn
- 1 complaint was a letter and did not meet the complaint criteria
- 3 complaints were filed against a city department
- 2 complaints were against an employer
- 1 complaint was about age

Of the complaints filed:

- 4 complaints were found to have no grounds
- 2 complaints the Commission had no jurisdiction over
- 2 complaints claimed discrimination
- 1 complaint claimed gender discrimination
- 2 complaints were past the statute of limitations or filing time

## **Obstacles to Identifying Fair Housing Issues**

### ***Census Reporting Changes***

In 2010 there were major changes in what information the U.S. Census would gather and it was determined that the American Community Survey would collect information regarding housing and other related issues. Unfortunately, the American Community Survey has collected very minimal information about Rapid City and South Dakota to date, making an analysis based on reliable data very difficult for this year. The data included in their 2010 and 2011 reports, if any, is primarily projections that are most often based on models developed for large cities and they tend to skew numbers for our small community to an unbelievable extent. For instance, a recent PEW study reported that approximately 47% of the community was unbanked, based on their formula projections. However the FDIC did an actual study that shows only about 16% are unbanked.

Without access to reliable information, it is difficult to draw accurate conclusions about conditions that affect fair housing.

### ***City Updating and Rewriting of Building Codes and Ordinances***

The City of Rapid City commissioned a study of the City's Growth Management Department, now referred to as Community Planning and Development Department, in 2010 from Lehe Planning of Birmingham, AL to assess the structure and operations of the department. The Lehe study and final report recommended:

- renaming the department,
- restructuring use of personnel,
- a repeal of the future land-use plan,
- implementation of a "one-stop" permitting and permit review counter,
- modernization of land use and development controls,
- revision of planned development regulations to "add flexibility and encourage creativity", and
- initiation of "meaningful" comprehensive planning.

The City has already implemented many of the report recommendations and is currently completing a full review of the Rapid City Building Codes and Ordinances.

Staff of Planning and Community Development and the Attorney's office began bringing forward the first requests for ordinance and code changes in March 2012, and will continue to systematically bring forward revisions, deletions and additions until the full review is complete. The much needed updating and realignment of code and ordinance regulations at this time makes it difficult to evaluate what barriers the changes will eliminate or create, as they are in the middle of the process and will continue to bring forward more recommended changes through the rest of the summer and fall of 2012.

### **Obstacles to Addressing Impediments to Fair Housing**

One of the biggest obstacles the City has faced in addressing impediments to Fair Housing has been getting input from the community. People who have been victims of discrimination are often unwilling to talk to "the government" for fear that their complaints will get back to their landlords, employers, etc. and they will lose their home or job. People also don't want to talk about their private issues at public meetings, and many think it will do no good; they believe nothing will change.

Another obstacle is in the understanding of the definition of the protected classes and what is considered discrimination versus legitimate reasons for not renting to someone, i.e. poor credit, collections owed to former rental properties, criminal behavior conducted on premises, etc.

Both of these issues require more education for the community and will likely be impediments identified in the new Analysis of Impediments we are preparing.

Funding will always be a challenge, as it is for all issues faced by the City, especially in a weak economy. Setting priorities that address several issues at once will be critical in leveraging funds to cover as many needs as possible. Rapid City has done an excellent job of creating collaborations of agencies and funders through the Strengthening Families Task Force and has seen many goals accomplished over a short period of time.

Opposition to building codes that allow higher density housing in more areas of town elicits the "NIMBY" response of "not in my back yard", or in this case, neighborhood.

### **Actions Taken to Overcome Effects of Impediments**

The City continues to make CDBG funds available to perform handicap accessibility rehabilitation to owner occupied homes for disabled people through the City's Neighborhood Restoration Loan Program. The City's Neighborhood Restoration Loan Program provides rehabilitation assistance funds to low income homeowners to accomplish handicap accessibility modifications to homes, as well as other safety, structural, and energy efficiency projects. Funding in the amount of \$73,000 was available in FY 2011.

The City funded Western Resources for dis-abled Independence's disability modification program for rental properties in FY 2011 with \$11,557.92 in CDBG funds. Funds provide "removable" access ramps, bathroom modifications, and door widening for wheelchair access.

#### **➤ Housing discrimination**

- Two actions were identified in the analysis to address housing discrimination
- The City, Housing Authority, Multi-Housing Association, and area housing agencies will work together to develop and distribute information on fair housing – 2002/ongoing.
  - The City, Housing Authority, Multi-Housing Association, and area housing agencies will work together to schedule, plan, and conduct fair housing seminars, workshops and forums for the public, on a regular basis – On-going.

The Rapid City Human Relations Commission accepts and investigates, or refers on to the State housing discrimination complaints filed with them.

HUD and the South Dakota Housing Development Authority partner with local associations, such as the Black Hills Multi-housing Association, Black Hills Realtors Association or Black Hills Homebuilders Association or local lenders to provide Fair Housing Seminars. South Dakota Housing Development Authority sponsored a Fair Housing Law Basics, What Everyone Needs to Know! Seminar in Rapid City on May 26, 2011. The Community Development Administrative Assistant attended the seminar as part of her training for working with our programs and our role in receiving complaints for the Human Relations Commission.

The City provided funding to Dakota Plains Legal Services (\$5,000) to provide civil legal services and community seminars on fair housing to low-income, minorities, victims of domestic violence, the elderly and disabled.

The Black Hills Multi-Housing Association promotes Fair Housing Month and sponsors a seminar on different Tenant/Landlord rights topics annually.

❖ **Neighborhood objections (the “Not In My Back Yard” syndrome – NIMBY) and Housing Discrimination**

Neighborhood objections (NIMBY’ism) and housing discrimination exist in many forms. Objections are raised against people of other races, financial status, family size, disability, and age. Objections may also be voiced about different types of housing, commercial development, and locations of those projects.

- NIMBY’ism stems from a lack of understanding and fear, and is best overcome through education. The City and non-profit organizations work to educate the community about housing issues, social needs, and development and growth processes. Education is provided in a number of ways and through a number of topics in order to dispel fears and false impressions of low income people. It is also important to provide people with the life skills necessary to be a good neighbor, properly take care of themselves and their homes, and be active in their community.
- Programs, projects and educational sessions about disabilities, poverty, homelessness, and offender reentry issues offered as classes, seminars, group sessions, community forums and newsletters are offered by many local non-profit and social service agencies and government departments when requested and as funding allows. The information improves understanding and helps dispel the stereo types and misguided beliefs about different groups that are at the root of most NIMBY’ism. Information is also provided regarding Fair Housing and tenant rights. Programs are offered by Teton



Coalition and SANI-T, two programs that provide outreach and advocacy to Native Americans.

However, there have been no requests in the last couple of years for CDBG funds to put on these types of programs. Funding sources across the board have seen significant declines and agencies don't have the discretionary funds or staff to address anything other than direct services. Lower sales tax revenues and the need for food, emergency shelter, housing and other urgent care services have also affected the funds available to the City to provide the programs. Going forward, in 2013 the City will change how they solicit applications for the community development block grant funds to direct funds to predetermined high priority needs.

❖ **Lack of affordable housing units for both owner-occupied and rental housing for very-low and low-income households of single parents, families with children, seniors and persons with disabilities**

The lack of affordable housing units for owner-occupied and rental housing has been determined to not be a fair housing issue.

- Western Resources for dis-Abled Independence was awarded funding for FY 2011 (\$11,557.92), to provide handicap accessibility rehabilitation and access ramps to rental properties for handicapped tenants. Three (3) families needing handicap accessibility accommodations were assisted, two (2) owner-occupied properties and 1 rental property.
- Funding is provided every year through the City's Neighborhood Restoration Loan Program for rehabilitation on owner-occupied homes and to address accessibility issues for owner-occupied properties. This program assists low income, elderly and handicapped people with major repairs or accessibility issues to allow them to remain in their homes. Three (3) projects were completed and an additional three (3) are underway. One project provided handicap accessibility and one was non-accessibility work for a disabled person.
- Down payment and closing cost assistance was provided to six (6) low and moderate income homebuyers in FY 2011 by the Teton Coalition for the purchase of homes. Black Hills Area Habitat for Humanity and Rapid City Community Development Corporation also received funding for acquisition of five (5) properties for the new construction of homes for low income families. Two (2) additional homes were completed that were started in FY 2010 (one each for Habitat and RCCDC) and Habitat completed two (2) more homes that utilized other funding sources. The Teton Coalition serves all people in the community but does additional outreach to the Native American community and culturally sensitive homebuyer education.

❖ **Low-income and wage levels/ lack of good paying jobs/ lack of job opportunities**

The City of Rapid City actively pursues economic development projects that will bring new higher paying jobs to the area and all of its residents, and it remains a high priority. Affordability issues in housing relate back to a lack of livable wage jobs for the unskilled and uneducated.

❖ **Lack of affordable apartments for larger households of more than 5 people**

Affordable apartments for larger families will continue to be a high priority need in the community. Larger multi-generational families are prevalent in the Native American community, and we know that the Native American population has increased significantly over the past 10 years, from 11% to 20%, so it is reasonable to assume that this shortage of larger units disproportionately affects the minority population. However, some multi-generational or larger families have 12 or more people that require more space and five to six bedrooms.

The cost to build larger housing units often exceeds the affordability of the people most in need of them. The City will continue to seek additional funding sources to provide deep subsidy for larger affordable housing units and work with and encourage developers to include a few affordable, larger units in their developments. The City has been discussing the issue with a developer working on a development that would have the smaller footprint of a mobile home or small house but be a stick-built two story home with 3-4 bedrooms. The smaller footprint would allow for lower per unit cost, resulting in lower rents and mortgage payments.

❖ **Long waiting lists for subsidized housing or Section VIII vouchers**

- Waiting list times for subsidized housing and Section VIII vouchers have increased significantly due to the significant increases in living costs. The waiting list has exceeded 2,000 people and has been frozen, with no new additions being taken. It can now take two to three years to rise to the top for eligibility. Pennington County Housing and Redevelopment Commission and the City of Rapid City continue to work together to try to find additional ways to reduce the cost of construction of subsidized units, so that the savings can be passed on to the tenants.
- Cornerstone Rescue Mission, Behavior Management Systems and Pennington County Health and Human Services received a three year grant from the John T. Vucurevich Foundation for housing assistance vouchers for homeless families entering transitional housing until they either qualify for Section VIII vouchers or acquire employment and can afford to cover their full rent costs. More than half of the families assisted are Native American.
- Second Chance Act Grant assistance funds for ex-offenders returning to the community were renewed for FY 2011 and FY 2012 by the State of South Dakota and are offered through a partnership with the City of Rapid City Reentry Program through the Community Development Division office. Funds are used for short or long term assistance (up to 18 months) to help ex-offenders access permanent housing. Native Americans make up 20% of our population and 47% of people incarcerated in the state. They make up a disproportionate number of our returning ex-offenders and are at a greater potential for experiencing barriers to obtaining housing and jobs. However, we have a high success rate with placing our Native clients in homes and jobs.

❖ **Lack of affordable housing or housing assistance for persons who cannot qualify for subsidized or Section VIII housing assistance due to felony records, previous unpaid debts or utility bills, etc**

- Local agencies working collaboratively secured private grant funds from the John T. Vucurevich Foundation for a three year trial program that will use the funds as housing vouchers for persons not eligible for Section VIII vouchers.

Supportive services and case management are provided to recipients to help them overcome their housing barriers so they can transition to Section VIII or market rate housing. Funding was also granted to cover miscellaneous needs such as costs for accessing identification records, unpaid debts, deposits and utility bills. This funding was renewed for FY 2011.

➤ Second Chance Act Grant assistance funds (see above).

❖ **Lack of rental assistance for single persons who are neither elderly or disabled**

The City is working with local agencies to develop single occupancy efficiency or one bedroom apartments with smaller square footages in order to keep rental costs down for single persons who do not qualify for Section VII Vouchers or subsidized housing.

❖ **Evaluating Zoning Codes and Ordinances**

➤ **Zoning and Land Use Policies**

○ An evaluation of the City zoning and land use policies provided the following information:

➤ **ADA**

○ The American Disabilities Act is a federal law. The City stamps plan sets with the notation "not reviewed for compliance with ADA", notifying builders/developers that they do not review plans for compliance with the American Disabilities Act or enforce it, however they do require compliance with ANSI 117.1.

The requirement for almost equal lot sizes in all densities can adversely affect the affordability of housing for low income households through the cost of the land for a parcel larger than may be needed for the size of home. Land costs have risen significantly over the past 8 years, going from \$12,000 per lot up to \$32,000 for affordable housing projects. Smaller lot size requirements would help reduce overall cost for a project, making it more affordable for a low income household.

➤ **Lot Size Requirements**

- Minimum Lot Size requirements are:
  - Low Density Residential minimum lot size 6,500 square feet for single-family detached
  - Medium Density Residential minimum lot size
    - ◆ 6,500 square feet for single-family detached,
    - ◆ 8,000 square feet two-family building,
    - ◆ Multi-family 5,000 square feet plus an additional 1,500/dwelling unit.
  - High Density Residential minimum lot size
    - ◆ 6,000 square feet plus 1,500/dwelling unit under five stories and
    - ◆ 6,000 square feet plus 750/dwelling unit above five stories.
- The Planned Development Overlay District does allow the lot sizes to be reduced with approval of the Planning Commission. The Planned Unit Development Ordinance allows a mix of lot sizes and housing products with the approval of City Council.
- Additionally, lot sizes can be reduced administratively by up to 20% by the Director of Community Planning & Development Services, and reduced

further than 20% with the approval of a variance by the Board of Adjustment.

➤ **Dispersal Requirements for Housing Facilities**

- There are no policies or requirements for dispersal for housing facilities for persons with disabilities in single-family housing zones.
- However, Black Hills Special Services, Behavior Management Systems, the Public Housing Authority and local non-profit housing agencies have provided group homes, apartments, single family homes and accessible housing in almost all sections of town, and the City Neighborhood Restoration Loan Program and Western Resources for dis-Abled Independence continue to provide modifications to existing housing for handicap accessibility.
- There is vacant land within the City that can be developed with medium and high density housing. The zoning requirements do not typically favor conventional single family home site designs over cluster development.

➤ **Unrelated Persons Occupancy Regulations**

- The Rapid City Municipal Code and the Property Maintenance Code contain restrictions on the number of unrelated persons who may occupy a housing unit.
- International Property Maintenance Code 404.5
  - Overcrowding – in the opinion of the code official.
- International Property Maintenance Code 404.6 #3 –
  - Efficiency Units: Maximum number of occupants = 3.
- Zoning ordinance - 17.04.250
  - **FAMILY.** One or more persons related by blood, marriage or adoption, or a group not to exceed 5 persons (excluding servants) none of whom are related by blood or marriage, occupying the premises and living as a single nonprofit housekeeping unit as distinguished from a group occupying a boarding or lodging house, hotel, club or similar dwelling for group use.
  - A family shall be deemed to include domestic servants employed by the family.
- Typically the City uses the zoning ordinance definition.

➤ **Demolition and Displacement**

- A Project Plan must include provisions from the developer to accommodate those displaced by an urban renewal project as part of the application process for Tax Increment Financing. Any projects using federal funds must meet all federal requirements for displacement and relocation.

➤ **Equalization of Municipal Services**

- There are areas of town that were constructed prior to the adoption of the City's current infrastructure standards that may be considered deficient in municipal services. In addition the City has annexed areas that contain substandard improvements.
- The City has a Five Year Capital Improvement Plan budget that is updated annually and is focused on repair and replacement of substandard infrastructure.

➤ **Concentration of Low and Moderate Income Housing**

- The City does not have a zoning ordinance or policy that promotes the concentration of low & moderate income housing in a particular area of town.
- Pennington County Housing Development Authority has subsidized and Section VIII housing well disbursed in all areas of town, and the non-profit housing agencies have provided housing assistance to people in all areas but the southwest. Housing and land costs are the highest in southwest Rapid City, making it difficult with the limited funds available to place low income households in that area.
- The City's Neighborhood Restoration Loan Program provides assistance for the rehabilitation of properties in all areas of the city. NeighborWorks Dakota Home Resources works with neighborhoods for revitalization and creating neighborhoods of choice. A current project is underway in North Rapid.
- The City is also working to eliminate substandard rental housing in all areas of the community through partnership efforts of the Code Enforcement Division, Building & Permits, Police Department and Fire Department.
- The current zoning codes and ordinances, with the ability to request variances, do not pose a barrier to fair housing.

### **Actions to Promote Fair Housing**

The City adopted an Executive Proclamation in 2010 declaring April as Fair Housing Month in Rapid City to promote fair housing awareness and encourage Rapid City residents to support efforts to put into practice the principles of freedom, justice and equality upon which this great nation was founded. The City seeks to insure that discrimination does not occur. The City believes that everyone is entitled to be treated equally in the sale or rental of housing regardless of race, color, national origin, sex disability, familial status or religion.

### **Education Programs**

#### **❖ Human Relations Commission**

To inform the community of Human Rights the commission:

- maintains a page on the City website;
- aired public service ads on:
  - local television stations;
  - local radio stations;
  - the government access channel;
  - the cable news channels of Midcontinent.
- provided posters and brochures to City offices and community businesses and agencies, and the public;
- submitted articles to the City newsletter regarding
  - the Americans with Disabilities Act
  - pregnancy discrimination

The Commission will continue to submit articles on other relevant topics. The Commission initiated contact with the Chamber of Commerce to inform them of the Commission and see about distributing HRC pamphlets or posters and educating local businesses about discrimination issues.

If someone is unsure if what happened to them is discrimination, they may contact the Mayor's office at (605) 394-4110 and request that a member of the Commission call to discuss it in order to help them decide whether or not to file a complaint.

If someone believes that they have been the victim of discrimination or unfair treatment because of their **race, color, sex, creed, religion, ancestry, disability, familial status, or national origin** within the City of Rapid City, they may submit a Complaint Form to the Rapid City Human Relations Commissions at the Mayor's office or the City Finance Office located in the City Administration Building in downtown Rapid City at 300 6th street, the City Attorney's office, at the Public Library or at the Community Development Office located at 333 6th Street. Applications for filing fair housing and discrimination complaints may be also be accessed and filled out on line on the City website: <http://www.rcgov.org/Mayors-Office/human-relations-commission.html>.

❖ **Financial Management Classes (Budgeting, Homebuyers Education, Bankruptcy, Foreclosure)**

- **Consumer Credit Counseling Service of the Black Hills (CCCSBH)** conducts seminars in the community on Fair Housing and Tenant Rights. However, none were presented specifically on Fair Housing in 2011. CCCSBH also conducts monthly financial education programs (*CheckWise* and *Credit When Credit is Due*) and homebuyer's education programs (*Make Your Move, A Guide to Homeownership*) for the community that includes sections on the Fair Housing Act and consumer rights. Additionally, classes on Foreclosure and Predatory Lending are offered. Educational programs are offered by Consumer Credit Counseling Service of the Black Hills. The agency receives funding from the National Federation of Consumer Counselors and from the State Housing Education Resource Organization for counseling and education. CCCS received no CDBG funding.
- **Teton Coalition, Inc.** does outreach to the Native American and low-income communities less likely to apply and assists clients to obtain affordable decent housing. They require and provide homebuyer education and financial assistance for home purchases. They received the following CDBG funding:
  - 2008 - \$40,000;
  - 2009 - \$40,000;
  - 2010 - \$50,000; and
  - 2011 - \$50,000.

The Teton Coalition assisted 6 families obtain homeownership with 0% interest deferred loans (FY 10 & 11 funding = \$96,568.48) in FY 2011. Two (2) of the families were Native American.

- **NeighborWorks Dakota Home Resources** provides homebuyer education and financial education courses for low income people. In 2011 they provided homebuyer education to 39 students representing 31 households. They receive funding through NeighborWorks, the State Housing Education Resource Organization and other public and private sources. They did not receive any CDBG funding for education activities.

❖ **Fair Housing, Landlord & Tenant Rights**



- **Dakota Plains Legal Services** provides legal services to low income residents and free seminars for the community on Fair Housing, Landlord and Tenant Rights. They utilized CDBG funds to assist 145 people with civil legal issues in FY 2011. The City provided the following funding for seminars and/or civil legal representation through CDBG funds:
  - 2007- \$7250;
  - 2009- \$5000;
  - 2010- \$5000;
  - 2011- \$5,000

Over the last 3 years, due to the low amount of funding available, all of the CDBG funding was used for legal services.

- **Consumer Credit Counseling Service of the Black Hills** provides seminars on Fair Housing, Tenant and Landlord rights through their homebuyer education course and specific seminars, as requested. No CDBG funds have been used.
- **Black Hills Multi-housing Rental Association** sponsors Fair Housing seminars once or twice a year, usually in partnership with the State Housing Development Authority or HUD. No CDBG funds have been used.

### City Funding of Fair Housing Activities

The City receives Community Development Block Grant funds from HUD as an entitlement city. Funding for 2011 was \$451,688 with program income of \$2,349.95, allowing Program Administration funding (20%) in the amount of \$90,777. Community Development is 100% funded by CDBG dollars and is therefore limited to 20% of the allocations received from HUD for administration and planning. Currently the allowed 20% does not cover the full cost of the department budget (\$132,000). The department utilized the administration allocation from the two year period of time the position was empty after the retirement of the previous Community Development Director to supplement the annual allocation to cover the operating budget. The department does not have the extra funds under the administration and planning cap to directly fund fair housing projects since they must be included in the cap.

The City does also work with other organizations that receive funding to provide education, advocacy and services to protected class clients to conduct fair housing classes, seminars, activities and services. Instead of direct financial assistance, the Community Development staff provides staff support for preparation and organization, event planning, reproduction of flyers and mailers, mailings, email distributions, free meeting space, etc.

Agencies involved in Fair Housing related activities in 2011 included:

- The Rapid City Human Relations Commission –receives, investigates and mediates Fair Housing complaints according to state statutes. The City provides \$1,600 per year to the committee for supplies, postage, and other operational fees needed. The commission utilizes the government news channel and public service TV, radio and print ads to do outreach education to the community.

- Dakota Plains Legal Services – provides seminars on fair housing and landlord and tenant rights to the community and legal services for civil matters for the low-income, homeless, elderly and victims of domestic violence residents of Rapid City. The City funded Dakota Plains Legal Services with CDBG dollars in 2011 (\$5,000), 2010(\$5,000), 2009 (\$5,000), and 2007 (\$7,250).
- Consumer Credit Counseling Service of the Black Hills – provides homebuyer education classes and financial literacy education classes for free to the community that includes chapters on Fair Housing and other federal regulations on individual rights. CCCS/BH receives funding from the state H.E.R.O. program, National Foundation for Credit Counseling, HUD and other public and private funding sources.
- Black Hills Area Multi-Housing Association – partners with South Dakota Housing Development Authority and HUD to provide training sessions on Fair Housing and Landlord/Tenant rights.
- SD Association of Realtors Housing Opportunity Program – works with South Dakota Housing Development Authority to inform Realtors and homebuyers of affordable housing programs in the area, educational programs for homebuyers and consumer rights.
- Western Resources for dis-abled Independence – provides advocacy services and home modifications for disability adaptations to persons with disabilities. They received CDBG funding in 2011 (\$11,557.92) along with other Federal, State and private funds.
- City of Rapid City Neighborhood Restoration Loan Program – The City's owner occupied rehab program provides home modification assistance to persons with disabilities. Funding for the program is from a CDBG funded revolving loan fund and program income recovered from home sales or loan payoffs. Currently there is \$70,000 available.

### **Leveraging Resources – Public, Private and Federal**

Matching funds are not currently required for projects receiving Community Development Block Grant (CDBG) funds. However funding decisions do take into consideration the use of leveraged funds for projects. The City and local agencies are aggressive in pursuing funding sources for needed services.

Local funding sources, agencies and government services have come together to form a very strong collaboration for addressing high priority issues and pursuing grants to address them. The community seeks partnerships for projects rather than duplications of services, and as a result problems are being addressed, goals are being achieved and funds are being leveraged to go even farther. In 2011, Agencies leveraged \$18.48 from other funding sources for every \$1 of CDBG funds used for CDBG funded activities.

Table 4 shows the total amounts of Federal, State, local, and private dollars leveraged for CDBG funded projects for FY 2011:

Source of Funds	Dollar Amount
CDBG	\$ 540,036.00
Federal Funds (Other)	\$5,967,071.00
State Funds	\$ 507,997.00
Local Funds	\$ 0.00
Private Donations	\$1,338,451.00
Fees & Interest Income	\$ 0.00
In-Kind	\$ 0.00
United Way	\$ 16,000.00
Mortgages	\$ 0.00
<b>Total Leveraged Funds</b>	<b>\$7,829,519.00</b>

Table 5 shows how CDBG funds were leveraged by each agency for FY 2011 activities conducted.

**TABLE 5  
FUNDS LEVERAGED BY CDBG PROJECTS for FY 2011**

Agency	Project Funds	Revolving CDBG	Investment CDBG	Federal Funds	State Funds	Local Funds	Private Donations	Fees & Interest Income	In-Kind	United Way	Mortgages
Behavior Management Systems	\$ 41,296.00	\$ 41,296.00	\$ 36,109.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Black Hills Area Habitat for Humanity	\$ 104,900.00	\$ 88,900.00	\$ 44,000.00	\$ -	\$ -	\$ -	\$ 15,100.00	\$ -	\$ -	\$ -	\$ -
City of Rapid City - Program Administration		\$ 88,577.00	\$ 88,577.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Club for Gays	\$ 79,663.46	\$ 7,699.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Community Health Center of the Black Hills, Inc.	\$ 6,261,256.00	\$ 200,000.00	\$ 200,000.00	\$ 5,461,256.00	\$ 100,000.00	\$ -	\$ 800,000.00	\$ -	\$ -	\$ -	\$ -
Dakota Land Trust	\$ 407,600.00	\$ 70,000.00	\$ 60,000.00	\$ 120,000.00	\$ 134,000.00	\$ -	\$ 16,000.00	\$ -	\$ -	\$ -	\$ -
Dakota Plains Legal Services	\$ 202,919.00	\$ 20,000.00	\$ 5,000.00	\$ 155,389.00	\$ 8,000.00	\$ -	\$ 19,500.00	\$ -	\$ -	\$ -	\$ -
Help! Line Center	\$ 101,664.00	\$ 5,000.00	\$ 5,000.00	\$ -	\$ 10,049.00	\$ -	\$ 70,615.00	\$ -	\$ -	\$ 16,000.00	\$ -
Lutheran Social Services	\$ 31,792.44	\$ 31,792.00	\$ 31,792.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Salvation Army	\$ 79,644.00	\$ 50,000.00	\$ 8,000.00	\$ -	\$ -	\$ -	\$ 29,644.00	\$ -	\$ -	\$ -	\$ -
Teton Coalition	\$ 154,300.00	\$ 50,000.00	\$ 60,000.00	\$ 30,000.00	\$ 15,000.00	\$ -	\$ 60,800.00	\$ -	\$ -	\$ -	\$ -
Western Resources for the dis-ABLED Independence	\$ 336,216.00	\$ 30,000.00	\$ 11,557.92	\$ -	\$ 30,116.00	\$ -	\$ 232,725.00	\$ -	\$ -	\$ -	\$ -
Working Against Violence (WAVI)	\$ 546,233.00	\$ 21,500.00	\$ 5,000.00	\$ 200,427.00	\$ 106,750.00	\$ -	\$ 162,396.00	\$ -	\$ -	\$ -	\$ -
Youth and Family Services	\$ 340,933.00	\$ 12,600.00	\$ 5,000.00	\$ -	\$ 104,062.00	\$ -	\$ 231,551.00	\$ -	\$ -	\$ -	\$ -
<b>Total Leveraged Funds by Category</b>	<b>\$7,829,519.00</b>	<b>\$540,036.00</b>	<b>\$5,967,071.00</b>	<b>\$ 507,997.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$1,338,451.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 16,000.00</b>	<b>\$ -</b>
<b>TOTAL FUNDS LEVERAGED</b>											<b>\$7,829,519.00</b>

## Managing the Process

The Community Development Block Grant program is directed by Jeff Barbier, the Director of the Community Resources Department, under the guidance and oversight of the Mayor and City Council of Rapid City. The program is administered by the Community Development Manager, Barbara Garcia. Administrative staff consists of an administrative secretary, Ashley Auwerter, and part-time administrative assistant, Wendy Paz.

- ❖ Staff conducts a training session for all interested CDBG applicants where program guidelines are reviewed and eligible and ineligible activities are discussed. The session also discusses grantee reporting requirements, and the logic model for performance evaluation and results. The quality of the applications received has improved as a result of the training and there are fewer applications eliminated due to ineligible applications for non-qualifying activities.
- ❖ Staff performs an analysis of the submitted projects to ensure that they meet both a HUD National Objective and a high priority identified in the City Consolidated Plan. Projects are reviewed for financial feasibility and required documentation.
- ❖ Agencies chosen for funding are required to attend a detailed training session on the CDBG Contract that will be signed with Sub-grantees prior to release of funds. The training reviews administration of the grant, funding draws, reporting, documentation, accounting, Davis Bacon contracting requirements, environmental reviews and legal obligations related to the CDBG program and program delivery for the approved activities. This training sets expectations and describes the procedures that will be used. The training has eliminated many misunderstandings and improved the reporting and timely use of the funds.
- ❖ Staff is available to provide technical assistance to agencies wishing to start a new program or expand an existing one, as well as on how to set up tracking mechanisms for their programs, reporting guidelines, and program rules and regulations. Staff encourages agencies to join the National League of Cities initiatives and participate in goal and achievement based activities.

The Community Development Division staff provides technical assistance and training classes for anyone interested in applying for, or receiving CDBG funds.

### Training Classes Presented:

- ❖ CDBG FY 2011 Sub-Recipient training, August 9, 2011, Community Development Specialist;
- ❖ CDBG FY 2012 Applicant Training, August 30, 2011, Community Development Specialist;

The Community Development Division staff attended training sessions and conferences to improve their knowledge, skills and job proficiency for administering the CDBG program and enhancing community development and program services.

**Conferences/Meetings attended by staff to improve knowledge and skills included:**

- ❖ SOAR Meeting, Pierre, SD, April 22, 2011, Speaker for Panel Discussion, Community Development Manager;
- ❖ National League of Cities Financial Empowerment Strategy Conference, San Francisco, CA, February 28-29, 2012, Community Development Manager & City Councilwoman;
- ❖ VA Mixed Housing Collaboration meetings, ongoing;
- ❖ Reentry Strategic Planning meetings, Sioux Falls, SD Aug. 1-2, 2011 & Nov. 29-30, 2011;
- ❖ State SD Homeless Consortium PAC meetings, ongoing;

**Training Seminars Attended:**

- ❖ HUD Environmental Review Training, Denver, CO, May 4-5, 2011, Administrative Assistant;
- ❖ AYCE Train the Trainer Training, Rapid City, SD, May 5-6, 2011, Community Development Manager;
- ❖ AYCE Adult Allies Training, Rapid City, SD, May 10, 2011, Community Development Manager;
- ❖ SD Fair Housing Training, Rapid City, SD, May 26, 2011, Administrative Assistant;
- ❖ Employee-Manager Conversations Leadership Training, Rapid City, SD, June 23, 2011, Community Development Manager;
- ❖ Management Training Class –Rapid City, SD 12 weeks –October –December, 2011;
- ❖ HUD CDBG Grantees Meeting, Denver, CO, July 26, 2011, Community Development Manager & Grant Finance Officer;
- ❖ HUD CDBG Training, Denver, October 18-19, 2011, Administrative Assistant;
- ❖ National League of Cities Youth Engagement Conference, Phoenix, AZ, November 10-13, Community Development Manager and Youth Engagement Coordinator;
- ❖ Cultural Competency Training, Rapid City, SD, February 7, 2012, Community Development Manager;

Technical assistance, community education, and activity support provided included the following activities:

**Technical Assistance Provided:**

- ❖ Black Hills Area Homeless Coalition, ongoing;
- ❖ Development of affordable single family housing, ongoing
  - Rapid City Community Development Corporation
  - Black Hills Area Habitat for Humanity
  - Teton Coalition, Inc.
  - NeighborWorks Dakota Home Resources & Dakota Land Trust
- ❖ Authentic Youth Engagement, Strengthening Families Committee, ongoing
- ❖ Poverty Reduction Peer Network, National League of Cities, ongoing
- ❖ Non-profit Networkers (training and planning coalition) ongoing
- ❖ Bank On Rapid City Initiative, ongoing;
- ❖ Rental Housing for Offenders, ongoing;
- ❖ Woape Tokahe Safe Haven Supportive Housing – Teton Coalition, technical assistance, ongoing;

- ❖ VA & Homeless Coalition Permanent Mixed Housing Project, technical assistance, ongoing;
- ❖ Black Hills Knowledge Network Advisors, community data needs, ongoing;
- ❖ VITA/AARP Tax Preparation Program, ongoing;
- ❖ Strengthening Families Task Force, ongoing;
- ❖ SD Voices for Children Alliance for Economic Security, ongoing;
- ❖ Citizen Assist Program, ongoing;
- ❖ Substandard Rental Units Advisory committee, ongoing;
- ❖ Sioux Addition Civic Association, ongoing;
- ❖ Elderly Mixed Use Housing Community, ongoing;
- ❖ State 10 year Homeless Plan Committee, ongoing;
- ❖ SD Homeless Consortium and PAC, ongoing;
- ❖ Aspen low income housing project
- ❖ Little League Association
- ❖ Youth Boxing program
- ❖ Bike Path Solar Lighting Project

**Community Education Presentations Provided:**

- ❖ Poverty Simulation Canyon Lake United Methodist Church & Community Members, Rapid City, April 5, 2011, Community Development Manager;
- ❖ Poverty Simulation for Department of Social Services, Pierre, SD, June 28, 2011, Community Development Manager;
- ❖ Poverty Simulation, SD State University School of Nursing, Fall Semester, Rapid City, October 7, 2011, Community Development Manager;
- ❖ Poverty Simulation, SD State University School of Nursing, Spring Semester, Rapid City, Feb. 10, 2012, Community Development Manager;
- ❖ S.D. Association of County Commissioners, Pierre, SD, March 22, 2012.
- ❖ Speaker regarding Community Development and Strengthening Families initiatives, Optimist Club, Sept 21, 2011, Community Development Manager, ;
- ❖ Speaker regarding Project Management for Women's Community Leadership Initiative, March 21, 2012, Community Development Manager.

**Activity Support Provided**

- ❖ Homeless Connect Day, June 2011, Administrative Assistant, Secretary;
- ❖ HUD Biannual Homeless Point-in-Time Count, January, 2011 Administrative Assistant;
- ❖ Black Hills Homeless Coalition, administrative support for meetings;

**Citizen Participation**

The Citizen Participation plan for the Community Development Block Grant program endeavors to provide the citizens of Rapid City every opportunity to comment on the Annual Action Plans, Consolidated Plans and Consolidated Annual Performance and Evaluation Reports. Reports are published on the City web site and hard copies are displayed in the City administration building, the Community Development Division's office, the Public Library's main office and General Beadle School satellite, and the lobby of the Pennington County Housing and Redevelopment Commission's office building. Display ads and public notices are run in the Rapid City Journal and the Dakota Lakota Journal, both local papers with large distributions locally as well as statewide. A fifteen-day comment period and public meeting were held to collect public input on the Consolidated Plan Annual Performance Evaluation Report (CAPER). Citizens have the opportunity to offer their comments regarding the CDBG

program in writing to the Rapid City Community Development Division, or in person at public hearings or City Council meetings.

### **Summary of Citizen Comments**

No comments received at time of posting. Any comments received during the comment period or at the Public Hearing will be inserted prior to submission to HUD and posted with the report on the City web-site.

*See Appendix for a copy of the Citizen Participation Plan and Copies of Public Notices and Ads publicized requesting public comments on the Consolidated Annual Performance and Evaluation Report.*

### **Community Needs Assessment**

In preparation for conducting the new impediments analysis for this year and the new Consolidated Plan that will be due at the end of 2012, a consortium of 17 agencies, foundations, health providers and government offices worked together on developing questions for a new Community Needs Assessment that would solicit input from the community on what issues they feel are important and of high priority.

The assessment covered the areas of Butte County, Lawrence County, Meade County, Fall River County, Custer County, and Pennington County, and is a follow-up to a study commissioned in 2001. Many of the topics in this study were similar to those found in the 2001 Community Needs Assessment Study and the 2006 Black Hills Community Needs Assessment Study, so that the issues and outcomes could be followed. The 2011 study included eight issue areas:

- Employment
- Education
- Crime & Safety
- Child & Adolescents
- Housing
- Health (Physical and Mental)
- Art & Culture
- General

The top issues identified, in order of priority, were:

- Lack of good paying jobs and job opportunities
- Addictions, drugs, alcohol and gambling
- Medical and mental health, lack of insurance, obesity, sex education, and access to dental services and Alzheimer disease care and treatment
- Basic Needs: Affordable, safe shelter/housing, finance and transportation
- Child and adolescent needs: abuse & neglect, affordable activities, family conflict, internet safety, bullying, truancy and dropout rates, literacy levels.
- Safety & Crime: vandalism, violent crimes.

The 2011 study shows that jobs are perceived as the area's greatest need. Ninety-one percent (91.3%) of respondents checked "Lack of good paying jobs" as a problem in their community. This was the highest priority in the 2001 and 2006 studies as well. Ninety-one percent (91.3%) of respondents checked "Lack of good paying jobs" as a problem in their community and it was the highest priority in 2001



and 2006. However, while jobs were perceived to be the largest community issue, they were only seen as a household issue by 4.4% of the respondents in 2011 and 6.2% in 2006.<sup>1</sup>

Addictions were seen as the second largest issue facing the community.

## **Geographical Location of Projects Funded in FY 2011**

Rapid City is located in Pennington County in western South Dakota. Community Development Block Grant projects must be located within the Corporate Limits of Rapid City. Included in the **Appendix** are maps of the following:

- Geographical divisions,
- Corporate Limits of Rapid City,
- Low/Moderate Income Census Blocks, and
- Location map for activities that undertaken with FY 2011 CDBG program funds.

Sub-grantee locations and projects with specific addresses or census tracts are shown. Some specific services are provided to residents citywide, and are not shown on the map. Records of the addresses are maintained on file by those Sub-grantees.

The following Sub-grantees will provide citywide activities for which locations are scattered sites. Agencies listed include projects not completed in previous years whose funds were carried forward for completion in FY 2011 as well as projects funded with FY 2011 CDBG funds.

- Behavior Management Systems - Prescription medicine assistance for homeless and low-income people with mental and physical illnesses. *(Community wide)*
- Consumer Credit Counseling Service of the Black Hills - Funds used to provide matching funds for Individual Deposit Accounts that may be used to continue post secondary education. *(Community wide)*
- Dakota Plains Legal Services - Funds were used to provide civil legal services to low income and homeless persons, the elderly, and victims of domestic violence. *(Community wide)*
- Help!Line Center - 211 is an information and crisis helpline that provides resource into on non-profit agencies, social services, and government programs to help people find the assistance or information they need. *(Community wide)*
- Pennington County Health and Human Services - Provides assistance with medications until clients can get enrolled in other supportive services, and also provides housing and utility assistance for people who do not qualify under other programs. *(Community wide)*
- Rapid City Authentic Youth Civic Engagement (AYCE) - Program goal is to incorporate youth into all decision making boards to provide the youth voice and empower them to participate in decisions on issues that affect youth. *(Community wide)*
- Salvation Army - Past due past due utility bill assistance and rental deposits for low income people to acquire permanent housing. *(Community wide)*

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<sup>1</sup> 2011 Black Hills Community Needs Assessment, John J. Usera, Ph.D., Chiesman Center for Democracy

- Working Against Violence, Inc. – Staff costs, eligible operations expenses, relocation assistance, life skills training, and community education. *(Community wide)*
- Youth & Family Services – Counseling and intervention for low-income youth and families. *(Community wide)*

Rapid City has allocated its limited resources to programs that are located within the corporate limits of the City of Rapid City and are considered to address a high priority need as identified in the Five Year Consolidated Plan. The City encourages development and diversity of projects that benefit low-income people in all areas of town, in an effort to provide better access to affordable housing, jobs and services.

Rapid City only has one low-income census tract, 103.00, located in North and Northwest Rapid. Its' boundaries run from I-90 to Anamosa St. between Maple Ave. and I-190. It also runs from I-190 west, up and over Cowboy Hill to a line running north from Mt. View Rd to Interstate 90, and south of I-90 to Rapid Creek.

As noted, a number of activities listed above impact low-income residents living throughout the entire community. Other activities, which affect individual neighborhoods or areas, have been evaluated to ensure that they meet the statutory objective of benefiting low- and moderate-income persons, and are appropriate in light of the varied needs that have been identified.

## Institutional Structure

### Actions to overcome gaps in Institutional Structures and Enhance Coordination

- ❖ The City of Rapid City has adopted the National League of Cities Strengthening Families Platform for Better Outcomes for Youth and Children.

The platform provides a powerful mechanism for coordinating and strengthening the institutional structure of the community. Mayor Hanks appointed a broad based task force (SFTF) to develop a plan and collaborative organization to identify priority needs of the community and a plan to address them. The Task Force has compiled a listing of programs and services available within the community in order to identify gaps in services and specific needs to be addressed. The Task Force identified the top priority issues and created committees to tackle each of the five issues. Specific goals are set each using an aggressive time line for completion to keep the momentum and involvement high. The task force includes local funding sources, state and local government service agencies, non-profit service providers, the school district and elected officials. The collaboration allows all the community groups to partner with the City and United Way to conduct one Community Needs Assessment, providing us with a baseline on which to build for needs and accomplishments.

Nine initiatives and task forces are under the Strengthening Families Platform and all address high priority issues identified in the Consolidated Plan.

- The initiatives include:
  - Affordable Housing
  - 5 Year Strategy to End Chronic Homelessness
  - Early Childhood Education and Child Care
  - Authentic Youth Civic Engagement
  - Ending Truancy and School Drop outs
  - Transportation
  - Mental Health and Substance Abuse Prevention and Treatment
  - Offender Community Reentry to Reduce Recidivism
  - *Bank On Rapid City* - Poverty Reduction Through Asset Building
- ❖ The Community Development Division administers the CDBG program and implements sub-grantee agreements with agencies receiving funding. A close working relationship with non-profit direct service providers in the community helps keep the City informed of citizen needs of all types, not just housing. By reaching out to the community through the Chamber of Commerce, the Economic Development Partnership, neighborhood organizations, and service clubs, gaps in the delivery system of services can be minimized and education of the business leaders as to the needs of the low-income residents is accomplished.
- ❖ The Community Development Specialist has attended training sessions and conferences on best practice programs addressing high priority issues in the community in order to gain additional knowledge and ideas for solutions to issues affecting the community. The information is shared with the non-profit agencies and technical support is provided for collaborative efforts to implement new programs.

- ❖ The Non-profit Networker group was started in Rapid City with the leadership of the Chiesman Foundation, in partnership with United Way, Leadership Rapid City, and the Vucurevich Foundation. The program is part of the Chiesman Foundation Strengthening Communities Initiative to help build leadership, organizational development, program development, collaboration and community engagement and evaluation of effectiveness. The Networker group provides seminars on capacity building topics to strengthen the non-profit agencies.

## **Monitoring**

### ***Frequency and Method of Monitoring Your Activities***

Staff monitors and audits activities in a number of different ways to ensure compliance with the program guidelines.

- Staff audits the file every time a draw request is received to ensure that all required supporting documentation has been received and that draw amounts are accurate. Accounting sheets are maintained in the City CDBG Department file as well as the Finance Department. The purchase order draw request is reviewed and entered by the administrative secretary, then undergoes review and approval by four other people prior to being processed, to ensure accuracy.
- Site visits are conducted with new applicants at the beginning of the program year for the purpose of meeting the staff that will be involved with administering the funded program, discussing any questions or concerns on how they will handle the program and supporting documentation and files, and to review procedures. Staff provides technical assistance for maintaining files and tracking information.
- Site visits and audits are to be performed on all agencies on a rotating basis with emphasis on agencies that have program staff turnover, who are experiencing financial instability, or who are involved in complicated or high volume projects.
- A final review of each file is accomplished upon close out of funding and completion of the activity. The final audit reviews the accounting sheets and reporting documentation for accomplishments.

Projects that trigger Davis Bacon guidelines have additional oversight requirements that include a contractor training session to review payroll and draw documentation, work site requirements and minimum pay rates for workers.

### ***Internal Controls***

Internal controls have been designed to ensure adequate segregation of duties. The City's Finance Department establishes accounts and issues checks for draw requests after review processes are completed, in cooperation with the Community Development Division. The Community Development Division monitors invoices for compliance with the contractual agreement, approved spending plan and federal regulations. The Finance Department does a secondary review of the draw based on purpose of draw, amount requested, and supporting documentation. The Community Development Division is responsible for setting up and administering project activities on the Integrated Disbursement and Information System (IDIS).

### **Contractual Agreements**

The Community Development Division prepares contractual agreements between the City and sub-grantees for all activities supported by CDBG. The City Attorney and City Council review contracts prior to securing the Mayor's signature on the contracts. Contracts spell out the requirements for reporting, documentation and access for site reviews of records, and sub-grantee obligations to meet all applicable HUD, local, state, and federal regulations applicable to the funding source and project.

### **Monitoring Findings**

In 2011 all accounts were reviewed monthly upon receipt of draw requests for proper documentation, balances and accomplishment reporting.

The Community Development Division performed three on-site audits of sub-grantees during the program year: Pennington County Health and Human Services Behavior Management Systems and Salvation Army.

- Pennington County Health and Human Services was audited because they were a new sub-grantee who had never utilized CDBG funds.
- Salvation Army had new staffing and experienced difficulty understanding how and what to report.
- Behavior Management Systems requested additional training to understand the program goals and accomplishments sheet and discuss the income qualifying form.

Accounting audit findings for the three sub-grantees were:

#### ❖ **Pennington County Health and Human Services (PCHHS)**

- Audit conducted on November 17, 2011 by Ashley Auwerter.
- PCHHS' bookkeeper maintains a master file containing the CDBG application, contract and copies of the draws and supporting documentation in her office. The case manager maintains the client files which include the client intake form, income verification documentation and other relevant supporting documentation.
  - ✚ Files were well documented and maintained.
  - ✚ No discrepancies or issues were identified.

#### ✚ **No Findings**

#### ❖ **Rapid City Community Development Corporation**

- Audit issues from FY 2010 have been monitored and accounting audited for proper repayment of overdrawn funds from the grant by non-grant and program income funds.
- Accounting sheets are monitored monthly.
- ✚ Agency must submit draw requests and reports once a month so errors will be less likely to occur and can be identified in a more reasonable time frame.

#### ✚ **No findings**

#### ❖ **Behavior Management Systems**

- Audit conducted on May 31, 2012 for FY 2011.
- Income verification documentation complete in files audited.

- BMS staff person mentioned that current verification form doesn't work as well for this clientele as one of the other methods and asked if they could change. Instructed that there are three acceptable methods and they can choose the one most appropriate for their type of clientele and they can change at any time, but they would then need to apply that method to all clients, not use a different method for each client.
- BMS staff has difficulty relating our terminology on Program Goals and Accomplishments form to their agency terminology. We worked with them to rephrase the actions to terminology they can relate to and more accurately report, rearranged the order to match their work flow, and deleted duplicated items so the report is more meaningful.

- ✦ Files were well documented and maintained.
- ✦ No discrepancies or issues were identified with files.

✦ **Finding**

- BMS has no specific policy or procedure explaining how the file maintained, what income qualifying method is used, or where reporting information is gathered from and how reported.

✦ **Action Required**

- BMS will create a policy and procedure explaining how the grant is administered, reporting requirements, and income qualification method used. Follow-up to be in 90 days.

❖ **Salvation Army**

- Audit conducted on November 17, 2011 by Ashley Auwerter.
- Salvation Army maintains master files for each grant year they have been awarded.
  - Case manager maintains files for the program.
  - There are separate master files for each grant year funded that includes CDBG application, contract and invoices.

- ✦ Files were well documented, however when invoicing for clients, to protect the client's privacy, they use initials on the invoice and are supposed to be able to then easily identify the appropriate file for the audit. The current case manager is new and was not able to easily identify clients on previous years' invoices. She did pull requested files on three clients and files were complete and contained the necessary income verifications.

- ✦ Additional instruction was provided on how to use the new City GIS system for pulling flood maps for the environmental reviews. Salvation Army is required to pull the maps for flood and airport clear zones and submit them to the Community Development Office, and has been doing so. However the City converted to a new system and Salvation Army staff was finding the process cumbersome because they did not know the new system well.

- ✦ One-on-one instruction was provided to show staff short-cuts to reaching the specific maps and how to easily zoom in.

✦ **Finding**

- There is not an adequate tracking system of the clients to easily identify the client's initials to the address of the property.

- ✦ **Action**
  - Salvation Army will implement a cross-reference tracking system for client initials and either agency client numbers or addresses. Follow-up in 60 days.
- ❖ Audits of draws received showed slow reporting of goals and accomplishments for the following agencies:
  - **Teton Coalition** (due to Director illnesses)
    - ✦ **Reporting brought into compliance**
  - **Cornerstone Rescue Mission** (due to change of director)
    - ✦ Cornerstone Rescue Mission hired a new Director in FY 2011. The new director formerly managed their grant program and is familiar with the CDBG grant. Staff conversed with the new director several times on their application, eligible and ineligible items and their staff's slow reporting. Reporting was brought into compliance.
    - ✦ **Reporting brought into compliance**

### **Technical Assistance Provided**

- ❖ **Canyon Lake Senior Center** hired a new director in FY 2011. Staff met with the new director on several occasions to explain how the grant works and go over procedures and requirements in September 2011, November 2011 and January 2011.

All of the findings and errors were determined to be unintentional and due to lack of understanding of the program and changes or reductions in staffing. All agencies were provided with one-on-one technical assistance and are currently meeting the requirements.

### **Self Evaluation**

#### **The Effect Programs Have In Solving Neighborhood and Community Problems**

##### **Housing**

Housing programs help bridge the gap between income, acquisition costs, or rehabilitation costs, making it possible for low- and moderate-income families to purchase or maintain their own home. Homeownership stabilizes families and neighborhoods and has a very positive effect on children.

Projects are chosen to meet the most pressing needs of the community.

##### ✓ **Rehabilitation**

The City's Neighborhood Restoration Loan (NRL) program provides funds to low-income homeowners for repairs and renovations that address structural, safety, energy efficiency, and health and handicap accessibility issues. The program restores substandard housing, improving the neighborhood appearance and living conditions within the home, and allows the elderly and handicapped to remain in their homes. The NRL program works closely with City Code Enforcement as another avenue of outreach to people in need who may qualify for the program. City Code



Enforcement provides NRL information to people they serve with substandard notices to let them know there is a possible source of assistance for addressing the needed repairs.

In FY 2011 the Neighborhood Restoration Loan program received eleven (11) requests for applications:

- 1 person inquired about the program but never submitted the application and required documentation;
- 3 people submitted then withdrew their applications;
- 3 rehab projects are currently underway;
- 4 rehab projects were completed; and
- 0 applications were denied.

Four (4) homes were rehabilitated from substandard conditions and made more livable.

Western Resources for dis-Abled Independence utilized \$11,557.92 of CDBG funding to provide handicap accessibility to three (3) households: two (2) rental units and one (1) owner-occupied unit. In addition, they utilized other funding sources to provide accessibility modifications to 28 other units. Modifications to rental units allow tenants experiencing a disability to remain in their apartment and to add additional handicap accessible units to the city inventory.

The two programs assist households with home rehabilitation to eliminate substandard conditions, improve their living conditions, provide handicap accessibility and retain existing housing stock.

#### ✓ **Home Ownership**

The Teton Coalition, Rapid City Community Development Corporation, and Black Hills Area Habitat for Humanity provided down payment and closing cost assistance to low income home buyers for the purchase of homes, or purchased properties, built new homes, and sold them to low income households. Both types of assistance are needed to fill existing housing stock and to increase the affordable housing stock available. Funds were used from fiscal years 2008, 2009, 2010 and 2011 allocations and projects included infill projects that eliminated vacant lots as well as providing newly developed housing.

Emergency shelter is provided by Working Against Violence, Inc. for women and children in crisis from domestic violence. The program provides shelter and counseling for women and assistance fleeing a violent situation. They also receive assist in making the transition to permanent housing.

Cornerstone Rescue Mission was also provided with emergency housing funds to place homeless families in motels temporarily when the mission was at capacity. Funds were from a reallocation of funds in late FY 2010 that were spent in FY 2011.

NeighborWorks Dakota Home Resources Land Trust struggled in 2011 to find affordable properties within the city limits to purchase, however they were able to secure two properties in April 2012 and will begin construction in the summer of 2012. Properties placed in the land trust will help provide permanent affordability of homes at the same income level as the first purchaser, ensuring housing stock for low income homebuyers in the future.

### ✓ **Emergency Shelter for Chronic Inebriates**

The Pennington County Sheriff's Office implemented a harm reduction pilot program called Safe Bed to provide a safe place for homeless chronic inebriates to sleep. Safe Bed opened in February, 2012 and accepts only make clients at this time. They accept admissions from 10 am to 1 am daily and sack lunches are provided at meal time. Clients are discharged at 9 am for cleaning. No counseling services are available on sight, but clients will be referred if the service is requested. Those being accepted must pass a preliminary breath test below .28 and have no major medical issues or history of withdrawal/DTs, aggressive behavior or suicidal thoughts or threats. Clients served in first three months:

• February 2012	=	18
• March 2012	=	29
• April 2012	=	41
<i>Total</i>	=	88

### **Homeless Prevention**

Salvation Army's homeless prevention program provides emergency financial assistance for low-income families in danger of eviction due to delinquent utility payments. Providing one-time emergency assistance keeps a family from becoming homeless and driving them further into debt and trouble, which costs the community more in social service resources.

The City continues to work with a collaborative group that includes the VA, the Homeless Coalition, Cornerstone Rescue Mission, Behavior Management Systems and a private developer working together to create permanent housing with supportive services. The group is currently struggling to put together a financial package to fund the project. The VA can either assist with funding for the bricks and mortar or with VASH vouchers for clients, but both cannot be used in the same project. Deep subsidy is needed to bring rents down to an affordable level for a single person or couple making minimum wage or living on disability if VASH vouchers cannot be used, which is the case for most of the target market. This makes it extremely difficult for the project to cash flow. The timing for different grant applications further complicates the process for lining up funding sources when most must be spent within a program year. We continue to work on the funding package.

The City has funded Behavior Management Systems' Medication program (*see below in Public Services*) for homeless clients in need of medication management or assistance with the purchase of medications for mental health stabilization. The clients are able to remain stable during periods when they otherwise would not be able to afford medications, thereby reducing the number of negative setbacks (arrests, homelessness, etc.) and risks to themselves and the community.

### **Public Services**

Public Service projects funded provide free or reduced cost services that help to stabilize situations, families, or individuals, and provide referral information to needed services, health services, and assistance for homeless prevention. Public services save the community money by reducing the use of high cost services such as the emergency room, jail, detox, and other more costly means of resolving issues.

Behavior Management Systems' Medication program is a shining example of a cost effective program that helps people become self-sufficient and reduce costly setbacks while reducing the economic drain of unnecessary high cost services. The

program is helping to solve a serious problem affecting homeless people needing medications to help stabilize their lives for mental illness, medical problems or addictions. Often homeless people are released from the hospital, jail, detox, etc., with a limited supply of medication, sometimes only a three day supply and most have no money to purchase their needed medications. The cost of medication for severe mental illness is often several hundred to a thousand dollars per prescription. CDBG funds were allocated to cover the salary for a full-time employee to apply to pharmaceutical companies for free drugs for qualified clients. BMS also is able to access free samples that are utilized for clients in the program. The program is extremely successful.

The program was able to access \$1,024,216 in free prescription drugs and patient assistance for 37 new clients with 380 repeat clients accessing renewals/refills, for a total of 417 clients.

New clients served had experienced the following conditions in the 60 days prior to acceptance into this program:

- 8 were unable to access needed medications in the previous 60 days;
- 6 experienced a negative set-back due to inability to access medications (had been hospitalized, had a run in with the law, lost housing, or had trouble at work, etc.);
- 1 client experienced one or more negative set-backs of either being hospitalized, having a run in with the law, losing their housing, or having trouble at work while participating in the program and receiving medications.

The recidivism rate within one year of being released from jail, detox, or the hospital for people with persistent mental illness without access to medications was 75% before this program was established. The FY 2011 recidivism rate for people accessing this program is 3%, a 5% decrease in recidivism over 2010 numbers.

In addition to the savings in pharmaceutical drug costs, this program has saved hundreds of thousands of dollars in costs of reduced numbers of police calls, E.M.T. responses to emergency calls, ambulance rides, admissions to the emergency room, and transport to detox. The clients have stabilized, are able to hold down jobs, and keep their housing, becoming productive members of the community.

Providing civil legal services through Dakota Plains Legal Services to homeless and very low income people provides them with guidance and help for resolving housing issues, disability claim problems, labor disputes, and other matters that can lead to homelessness, unfair treatment, or loss of income.

The 211 Help!Line Center has become a valuable resource for linking people with information and services they need with one call or by connecting on-line to one site. The service reduces the stress of talking to many people, getting rejected and/or referred on multiple times, and allows people with learning disabilities or limited education to get help while maintaining their dignity.

The Salvation Army's utility assistance program provides assistance to end or prevent homelessness by helping people access permanent housing through with deposits

or delinquent bills. The program is valuable for homeless prevention, helping with delinquent utility bills to prevent eviction.

Victims of domestic violence receive shelter and assistance at WAVI and help in transitioning into new housing. They are given support and guidance for moving forward and creating a violence free life.

Counseling services provided by Youth and Family Services help stabilize families and personal situations, improving children's lives. Stable home lives help children focus on school and relationships, giving them a better foundation for their future.

### **Public Facilities & Improvements**

In FY 2011 the city funded one public facility improvement project, land acquisition for a new community health center. The Community Health Center of the Black Hills (CHC/BH) has outgrown its current facility. The new location is a good, central location, near bus stops and other service organizations with space for future expansion. CHC/BH will be able to provide new services

In addition, three FY 2010 funded projects were completed during the 2011 fiscal year. FY 2010 funded projects completed in FY 2011 included:

First United Methodist Church is located in the downtown area and has a building adjacent to the church that they renovated to serve the needs of the homeless and an after school program for children. Walls were built to divide a large open space for use as a new homeless daytime drop-in center and after school programs for youth. The new center, Hope Center, was completed, opened and is making a positive difference for the homeless and the city. They offer a mail box center to the homeless and assistance with accessing services. The final draw was processed in FY 2011.

Wellspring provides services to at risk and truant youth at their facility, addressing a high priority issue in the consolidated plan. FY 2010 funding was used to remodel the building to provide more classrooms. The final draw was submitted in FY 2011. The project came in under budget so Wellspring requested an amendment to their plan to allow remaining funds to be used to replace old windows with new energy efficient ones. Bids were secured and project was underway in FY 2011.

Western South Dakota Community Action completed the construction of a new storage and training center for the weatherization program installing a required sprinkler system. They received a grant to create a job training program for low income people to work on weatherization projects that is being conducted in this building, along with other programs and meetings. The last draw was processed in FY 2011. The project came in under budget and the remaining \$13,165.08 was recovered for reallocation.

**Special Economic Development** – Funding was provided to Consumer Credit Counseling Service of the Black Hills to be used as matching funds for Individual Deposit Accounts (IDA). Clients received a 4:1 match for each dollar they saved towards advancing their education. IDAs help low income people achieve financial stability by increasing their ability to earn more money or build assets. Four individuals completed their savings plans and utilized the funds to further their education. However, the financial downturn adversely affected enrollments in the

program, even with concerted efforts at outreach by CCCS, and remaining funds were recaptured and reallocated to FY 2011 programs.

### **Progress In Meeting Priority Needs And Specific Objectives To Help Make The Community's Vision Of The Future A Reality**

The Rapid City Community Development office works diligently with non-profit agencies, developers of affordable housing, and City departments in an effort to identify and plan improvements that support the overall Consolidated Plan high priority goals. The City was successful in providing assistance to many Rapid City citizens through eligible CDBG programs funded in FY 2011. All 2011 activities addressed high priority needs and objectives identified in the Consolidated Plan.

The City adopted the National League of Cities Platform on Strengthening Families for Better Outcomes for Youth and Children in 2007 in order to focus attention and efforts on collaborative efforts to address issues affecting the stability and success of families in achieving self-sufficiency. The Mayor appointed a task force to identify the top priority needs in the community for strengthening families. The Task Force was charged with prioritizing the issues and forming committees to address them. Originally five committees were formed. The committees are responsible for choosing one or two goals each year that will address the high priority issues and accomplish those goals. There are now nine (9) active committees:

- Early childhood education and care
- Mental health and substance abuse prevention and treatment
- Truancy and dropout rates
- Transportation for the homeless and very low income
- Authentic Youth Civic Engagement
- Eliminating involuntary chronic homelessness
- Affordable workforce housing
- *Bank On Rapid City*, poverty reduction through asset building
- Offender Reentry program to reduce recidivism

Excellent progress is being made on each initiative.

#### ***Early Childhood Education and Care Initiative***

The Early Childhood Education and Care Initiative is led by South Dakota Voices for Children (SDVC), an organization that advocates for our children to ensure they are healthy, educated and safe.

##### ❖ Health

- SD Voices, in cooperation with Children's Defense Fund of Minnesota, continues to maintain the Bridge to Benefits website at [www.sdbridgetobenefits.org](http://www.sdbridgetobenefits.org) to link families and individuals in difficult economic circumstances to tax credits and benefit programs to help lift them out of poverty. Bridge to Benefits is designed to improve the well-being of families and individuals by linking them to public benefit programs and tax credits through the use of a free computer-based eligibility screening tool. The tool quickly informs a person or service provider of the state programs they are likely eligible for, prints the application, and provides the contact information for submitting the application. Programs included in the Bridge to Benefits are:

- Energy Assistance Program
- Supplemental Nutrition Assistance Program
- School Meal Program

- Children's Health Insurance Program (CHIP)
  - Child Care Assistance Program
  - Earned Income Tax Credit
  - Sales Tax on Food Refund Program and
  - WIC Nutritional Program
- ❖ Mental Health
- Mental health referrals for children have long been a challenge for school and Head Start professionals. Forms and protocols, including parent permission, were created and are now available at [www.sdkidsmentalhealth.org](http://www.sdkidsmentalhealth.org).<sup>2</sup>
- ❖ Education
- A 2011 survey by the South Dakota Afterschool Partnership identified funding as the top challenge facing out-of-school time programs.
  - The report describes current resources, gaps in funding and lists recommendations for achieving long-term sustainability.
  - On learning that more than 200 Head Start-eligible Rapid City children were consigned to a waiting list, a Task Force convened by South Dakota Voices for Children joined forces with Early Childhood Connections and the John T. Vucurevich Foundation to launch Starting Strong Rapid City. Now in the fundraising phase, Starting Strong will provide sixty 3- and 4-year-olds a quality preschool experience in a three-year pilot project. There is more information at [www.startingstrongrapidcity.org](http://www.startingstrongrapidcity.org).<sup>3</sup>
- ❖ Child Care Safety and Quality Initiative
- The primary goal is to engage parents, support expanded training of providers and strengthen oversight.
- ❖ Children and Families in Poverty
- Nearly two-thirds of South Dakota children living in poverty have at least one parent in the workforce. Low wages, single parent households, a lack of post-secondary training/education, and employment layoffs prevent self-sufficiency.
  - The Alliance for Economic Security, convened by SDVC, has identified four cornerstones that can build family and community prosperity.
- They are:
- Economic security,
  - Safe and affordable housing,
  - Nutrition and health care access,
  - Education and skill-building,
- ❖ CDBG-R funding remaining from projects coming in under budget were reallocated to the North Point Child Care Center to be used to cover the salary for another half-time employee to allow them to hire either a new half-time employee or expand an existing half time position to a full time position, to expand their child care program to additional youth.

### ***Mental Health and Substance Abuse Prevention and Treatment***

A new 24/7 Crisis Care Center opened on January 31, 2011 to treat people in crisis

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<sup>2</sup> South Dakota Voices for Children 2011 Annual Report

<sup>3</sup> South Dakota Voices for Children 2011 Annual Report

for a mental health or substance abuse issue that does not require hospitalization. The center, a project of the Black Hills Mental Health/Substance Abuse Change Collaborative, provides the community with a diversion program that will reduce the number of unnecessary hospital emergency room visits and incarcerations where temporary inpatient care and outpatient services would be more appropriate. In the first year of operation 623 client visits were assisted.

In addition, the Collaborative used the Black Hills Community Needs Assessment from the fall of 2010 and detailed feedback from families, consumers and providers gathered in 2011 to prioritize its tasks going forward.

### ***The Truancy and Drop-Out Rate Initiative***

The Juvenile Detention Alternatives Initiative (JDAI) is a new program formally launched in January 2012 that is a collaboration of existing community service groups, the South Dakota Council of Juvenile Services, law enforcement, Rapid City schools, the public defender's office, the state's attorney's office and federal probation. This new program looks at alternatives to detention for juveniles. Initial funding for the program is a \$50,000 grant from the Annie Casey Foundation.

### ***Transportation for the Homeless and Very Low Income***

Transportation continues to be the most difficult issue to address. Work locations for some of the homeless and very low income are often outside the city limits or in areas where the city bus system does not run. We lack the numbers for scale of affordability and funding sources. The Reentry program provides some bus passes for those who can and will use the bus system, and bicycles to those who need to travel outside the regular bus hours or routes. Several other agencies in town also provide bus passes, Pennington County Health & Human Services, Western SD Community Action and the Hope Center. We continue to work on developing a viable solution for affordable, convenient transportation for all our residents.

### ***Authentic Youth Civic Engagement***

The community is implementing a plan that will authentically engage youth in civic decision making processes on issues that affect youth. The Authentic Youth Civic Engagement (AYCE) initiative includes three subcommittees, The City Team, The School Team, and The Community Team. The three focus groups were chosen by the participating youth, working with adults in the community, to create opportunities for youth inclusion, advisory boards, and involvement. The Rapid City school district Superintendent has created advisory boards for the District and principals in each of the middle and high schools. The Rapid City Police Department is working with the youth to create an advisory group to improve understanding and relationships between youth and the police department. The United Way is working with the community group to identify opportunities for youth to volunteer and lead programs that will benefit neighborhoods, businesses and the community as a whole. Youth have been actively involved on each committee and some organizations have now placed youth on their boards: United Way and Lifeways.

### ***Ending Chronic Homelessness***

The Homeless Coalition developed a strategic five-year plan to end chronic involuntary homelessness and has begun to implement their plan. They are supporting a group effort to create 24 rental units for a mixed housing project with supportive services for veterans and homeless or low-income single persons or couples without children. It is very difficult to find affordable housing if you are single or a couple and do not have Section VIII assistance. The project will fill a



long-time high priority need in the community.

The Homeless Coalition holds a Homeless Service Connect Day each year in June, providing a one stop center for services and assistance for the homeless. The service connection helps educate the homeless about services available for them in the community. In addition to connecting people to needed services, they provide free dental check-ups, medical screenings, family photos, and haircuts. The Homeless Connect day served 255 individuals comprised of 181 adults and 74 children with the participation of 40 local service providers representing federal, state, county, non-profits and local businesses and 33 non-homeless coalition community volunteers made it a success. Participants in the Homeless Service Connect received a total of 77 haircuts, 35 portraits and 12 dental checks. (Follow-up care will be provided for free for those needing it.) The following services were also provided:

- ❖ Medical checks
- ❖ Diabetes checks
- ❖ Blood Pressure checks
- ❖ HIV screenings
- ❖ Food bags distributed
- ❖ Toiletries and hygiene items

### ***Affordable Housing***

The City has eight agencies that focus on creating or rehabilitating affordable housing for low income home buyers or owners:

- City of Rapid City Neighborhood Restoration Loan Program – owner occupied rehabilitation for health, safety, structural, handicap accessibility, and energy efficiency issues;
- Western Resources for dis-abled Independence – handicap accessibility modifications for owner occupied or rental properties;
- Rapid City Community Development Corporation – housing development, new construction, acquisition rehab and down payment and closing cost assistance;
- Black Hills Area Habitat for Humanity – New construction and acquisition rehabilitation projects and mortgage financing;
- Teton Coalition, Inc. – housing development; down payment and closing cost assistance;
- Lutheran Social Services – transitional housing for youth aging out of the foster care or juvenile detention systems;
- NeighborWorks Dakota Home Resources – housing development, rental management, rehabilitation, new construction and down payment and closing cost assistance, and neighborhood revitalization; and
- Dakota Land Trust – creation and management of a land trust for permanent affordability of housing and housing preservation.

The programs have increased affordable housing stock in the community, preserved existing housing stock, and increased the number of homes with handicap accessibility. Homeownership helps to stabilize families and neighborhoods.

### ***Poverty Reduction Through Asset Building - Bank On Rapid City***

The *Bank On Rapid City* poverty reduction through asset building initiative launched their first project to link the unbanked and under-banked to mainstream lending

institutions in November 2011. They have made available education regarding handling bank accounts and finances available to the clients along with second chance accounts. There are 7 financial institutions participating, 3 banks and 4 credit unions, and 5 non-profit outreach/service agencies. The participating financial institutions include:

- Black Hills Community Bank
- Black Hills Federal Credit Union
- Highmark Federal Credit Union
- Minuteman Community Federal Credit Union
- Sentinel Federal Credit Union and
- U.S. Bank

Non-profit agencies involved with outreach include:

- Consumer Credit Counseling Service of the Black Hills,
- Black Hills Loan Fund, Inc.
- The Cornerstone Rescue Mission
- Volunteers of America, Dakotas
- Youth and Family Services and
- Love, Inc.

The initiative also supports another program that was already underway – the AARP/VITA Free Tax Preparation program for low income and elderly clients. The Bank On program assists with recruitment of tax preparers, advertising and outreach to Earned Income Tax Credit and Child Care Tax Credit eligible families.

### ***Offender Reentry Program***

The Rapid City Offender Reentry Program, funded 100% by the Second Chance Act grant, provides case management, housing assistance, and other services needed to help someone returning from prison make a successful transition back into the community. The goal of the program is to reduce recidivism by 50% over 5 years. The program helps those who want a second chance get off to a good start and reduce the risk of additional criminal activity. The City receives Second Chance Act grant funds to help a targeted group of parolees at high risk of reoffending who are released from state prison. In addition, the program provides referral assistance to local service agencies to other non-targeted people released from federal and state prisons or the local jail. In 2011 the program provided financial assistance or referrals to:

- 72 non-Second Chance Act grant clients and
- 58 Second Chance Act grant clients.

Second Chance Act grant clients received assistance for:

- \$28,428 Temporary housing
- \$30,857 Permanent housing
- \$ 610 Mentoring
- \$ 7,294 Mental Health Assistance
- \$ 5,732 Identification, transportation, clothing, work tools, medical assistance, haircuts, personal items, groceries

### **How Decent Housing, A Suitable Living Environment And Expanded Economic Opportunity Principally For Low And Moderate-Income Persons Were Provided**

The Community Development Block Grant (CDBG) program funded local non-profit agencies that provided needed services, counseling, emergency assistance and housing to homeless and low-to-moderate income people residing in Rapid City.

A close working relationship with non-profit direct service providers in the community helps keep the City informed of citizen needs of all types, not just housing. By reaching out to the community through the Chamber of Commerce, the Economic Development Partnership, neighborhood organizations, faith-based organizations and service clubs, gaps in the delivery system of services can be minimized and education of the business leaders as to the needs of the low-income residents is accomplished.

Projects funded to provide decent housing included:

- down payment and closing cost assistance to homebuyers;
- property acquisition for new construction of homes for low income homebuyers;
- acquisition of properties for placement in the Dakota Land Trust to secure permanent affordability of homes for low income homebuyers;
- acquisition rehabilitation of homes for resale to low income homebuyers;
- utility payment assistance to prevent homelessness;
- rehabilitation to rental units for handicap accessibility;
- rehabilitation on owner occupied housing for safety, health, structural, energy efficiency and handicap accessibility issues; and
- utility deposits for people to acquire housing.

Homeownership activities provided people with the opportunity to own their own home. Homeownership will allow families to build wealth and improve household stability. Home rehab projects help bring substandard properties back up to code and improve the living conditions. They also help preserve existing affordable housing for the community. Rehab projects also help the elderly and people on fixed incomes maintain their homes so they can remain in them longer. Having properties included in the Dakota Land Trust ensures permanent affordability for homebuyers by taking the land costs out of the purchase price and reducing the appreciation costs passed on to subsequent homebuyers.

Projects funded to provide a suitable living environment:

- a 211 Help!Line Center provides one central, easy to access database of information for people seeking assistance or services;
- civil legal services;
- emergency shelter and assistance for victims of domestic violence
- prescription drug cost assistance;
- family counseling and intervention services; and
- utility deposit and delinquent utility bill assistance to help access to housing and prevent homelessness.

The projects listed above provide services needed to help stabilize families so they can maintain relationships, jobs, and their housing. Counseling services help people deal with personal and family issues and addictions. Legal aid assists low income people with civil disagreements that can threaten their housing and personal safety, or discrimination.

**Projects funded for economic development:**

- 1 new position, a part-time child care provider, was funded with reallocated CDBG-R funds for the North Point Child Care Center so they could expand the number of youth cared for.
- Funding was made available for matching funds for individual deposit accounts for low income people wishing to continue their education, job training, start a business or purchase a home. 2 people completed their savings program for continuing their education in 2011 and enrolled in classes.

Funding for the Child Care center created one new part-time employee job for during a time of economic challenges and allowed the agency to expand the program and serve more families and children. Conveniently located affordable child care makes it easier for families to focus on their work, provides children with a safe, fun environment and access to early childhood educational stimulation.

**Activities Falling Behind Schedule*****Housing & Public Facilities***

Housing projects have struggled to find qualified owners for rehab projects and buyers with the required buyer cash investment to purchase homes due to the changes in mortgage lending underwriting guidelines.

- ❖ Wellspring, Inc.'s project for remodeling at their facility was completed and came in under budget in FY 2011. Wellspring requested permission to use the remaining funds for window replacement and the request was approved. The administrative process of issuing contract amendments, approvals, and environmental review amendment delayed the project start until shortly before the end of the program year. Project will be complete by June, 2012.
- ❖ RC Community Development Corporation received 11 requests for applications for the program in FY 2011. Of the 11 requests received:
  - 1 never returned the application
  - 8 returned the application, 2 have not
    - 3 did not qualify for the assistance (1 over income, 1 using FHA loan & agency not FHA Certified)
    - 1 not mortgage ready
    - 3 in process of getting documentation and education class for qualifying
    - 1 loan closed and family has moved in
  - It has been difficult to get clients to bring in the required qualifying documentation.
  - 7 of the 8 applicants qualify for mortgage of \$85,000 or less; very few homes in this price range and even with down payment assistance new construction costs make it difficult to meet this price range.
- ❖ Rapid City Community Development Corporation did draw all of their FY 2008 funds (\$1,473.80), and 2009 funds (\$32,151.09) and some of the FY 2010 funds (balance remaining). However, they had several loans repaid at the end of FY 2010 and in FY 2011, and have a program income balance of \$27,792.17 that must be spent before drawing the balance of their 2010 funds (\$21,413.55). The tightening of the banking industry and changes in the required minimum buyer investment from 0-3% to 5-10% continue to affect the ability of low income people to qualify for and purchase homes. If remaining grant funds are not

obligated by September 1<sup>st</sup> funds will be recaptured for reallocation to a ready to go project.

- ❖ The Teton Coalition has two closings on new construction scheduled for August 2012 that will utilize down payment and closing cost assistance that should complete their FY 2011 drawdown of remaining funds (\$28,330.14).
- ❖ Dakota Land Trust experienced difficulty in finding affordable lots in Rapid City to purchase, however they entered into a purchase agreement for two lots right after the close of the program year. Closing will take place as soon as the environmental reviews are complete, estimated to be in early June 2012, with closing and construction shortly thereafter.
- ❖ Western Resources for dis-abled Independence did have projects underway in 2011 that were completed shortly before the end of the program year, however they did not submit their draw request until after the close of the program year. The draw was received and is being processed.

### ***Public Services***

Funding for FY 2011 was not released for draws for most agencies until August, due to the time it takes from HUD notification of approval of plan, receipt of HUD contract, City process for Mayor to sign contract, account set-up and execution of contracts with sub-grantees and environmental review completions. Most public services do their draws monthly and usually have 1 or 2 draws remaining at the completion of the actual program year. Those draws are processed after the close of the program year accounting. Behavior Management Systems and Salvation Army completed their draws shortly after the close of the program year.

## **Impact of Activities and Strategies on Identified Needs**

### ***Strategies***

One of the primary strategies employed for FY 2011 was the continued development of partnerships and collaborations under the Strengthening Families for Better Outcomes for Youth and Children Platform to address the priority goals of the annual plan and leverage funds in order to assist as many people as possible with the limited funds available. The strategy has been very successful, resulting in the following new partnerships and collaborations:

- The Black Hills Homeless Coalition has partnered with the VA and a private developer to pursue development of a mixed-housing project of single residency occupants (SRO's) and one bedroom apartments for veterans and homeless persons without children. They are in the initial phase of the process.
- The Homeless Coalition recruited 47 partner organizations, services, and businesses to participate in the Homeless Service Connect Day. This was an increase from 28 in previous years. The Homeless Connect was able to provide more services to the participants, and connect them immediately to agencies to get their needs met.
- Consumer Credit Counseling Service of the Black Hills provides homebuyer's education, financial education and budget counseling to the community. They have partnered with local businesses and agencies to provide services to their clients. They have ongoing relationships with the Rapid City Community Development Corporation, Teton Coalition, Black Hills Area Habitat for

- Humanity and the City of Rapid City Neighborhood Restoration Program clients. In 2011 they established a partnership with the Black Hills Loan Fund. They provided education on the following courses:
- Credit When Credit Is Due (financial education);
  - Make Your Move (homebuyers education);
  - Money In Motion (basic budgeting education);
  - CheckWise (basic checking account management );
  - Housing foreclosure education; and
  - Budgeting education.
- The Help! Line Center is funded by a collaboration of agencies to provide a valuable referral system to the community that connects people with the services they need. The system is especially important to low income people with no transportation, as it provides one contact for information on multiple services. The Help!Line Center serves as an emergency information line during disasters. They provide also information during local weather events or emergencies in the area.
  - AARP, VITA, and the John T. Vucurevich Foundation partnered under the Bank On Rapid City initiative to promote the free tax preparation and filing services for low income people and to recruit more volunteer preparers for the fifth year. In FY 2011 the City partnered with the organizations to apply for a technical assistance grant from the Center on Budget and Policy Priorities' EIC Campaign for training on outreach and expansion of the program. A representative was chosen to attend training in Washington DC on outreach, and then to work with the collaborative group to conduct two training seminars for local employers and the community on ways for them to assist with outreach to their employees on the benefits of automatic payroll deposit and filing for Earned Income Tax Credits and the Childcare Tax Credit, if eligible. The first seminar was held in December 2011. The second seminar will be held in December 2012.
  - The City of Rapid City collaborates with the John T. Vucurevich Foundation United Way, and other foundations to leverage funding in order to serve greater numbers of people within the community and to partner on Community Needs Assessments to create a uniform information base for the community on which to base accomplishments, needs, and gaps in services. In FY 2011 they partnered with the Chiesman Foundation, Chamber of Commerce, Casey Peterson & Associates, and Black Hills Power& Light to create the Nonprofit Networker to build capacity and networks for Black Hills Non-profits. The group provides networking opportunities and created a training program for non-profit agencies to strengthen their boards, build capacity, and understand and improve compliance for grants and accounting.
  - The City Library has partnered with the Black Hills Area Community Foundation and a consortium of eight public libraries in the Black Hills Area to create a library-based regional information service that connects people to ideas and local information called the Black Hills Knowledge Network. In addition, the Knowledge Network has pulled together a Content Advisory Board for the Black Hills Knowledge Network to identify the types of data that should be included. The data site will provide one centralized location to quickly and easily access information and statistics about the community.
  - The Rapid City Offender Reentry Program is a collaboration of service organizations, counseling agencies, the police department, Dept. of Corrections Parole office, state agencies, county agencies and faith based agencies to provide services and assistance to offenders returning to the community and attempting to reintegrate into the community. The program

has assisted 130 returnees in the past year with housing, identification, job resumes and interview skills, transportation, clothing and food.

Another strategy that is employed is to not fund duplicate services, but to require collaborative efforts and resources to address issues and gaps in services. We continue to meet to discuss priority issues and how to leverage our funds in order to cover more areas with less overlap.

### **Impact of Activities & Indicators That Best Describe the Results**

Community Development Block Grant funds are leveraged to reach and assist as many people as possible, in a cost effective way, that shows measurable results.

*Also see the FY 2011 Summary of Specific Annual Objectives forms starting on page 30.*

***Behavior Management's Prescription Drug program*** for people with persistent mental illness has enabled clients to access needed medications on a regular basis, for free, thereby stabilizing their condition and ability to hold down a job, retain housing and greatly reduce the number of people who suffer from negative set-backs. Negative set-backs may include being arrested for substance abuse, violence, or criminal activity, being sent to detox, or being admitted to the hospital or mental health care center for other than regular medical care. Reductions in negative set-backs not only improve life for the client, but also greatly reduce costs to the City and County for services that go unpaid, such as medications, medical care, police, fire department and ambulance services, detox admissions and incarceration. In FY 2011 the Prescription Drug program accessed \$1,024,216 in free prescription and sample drugs and patient assistance for 417 clients. They served 37 new clients and 380 repeat clients accessing renewals/refills.

One client experienced a negative setback among the new clients receiving the assistance, a 3% recidivism rate. This is a decrease of 5% over last year, but prior to the assistance being available the recidivism rate was 75%. This is an exceptional program that has leveraged a small amount of funding to a community savings of over 3.72 million dollars over five years. The amount of free drugs accessed has grown each year.

***Rapid City Authentic Youth Civic Engagement (AYCE)*** This program is working with decision making boards, commissions and committees within government, the school district and the community to incorporate the youth voice in decisions that affect youth. The goal of the Youth Engagement program is to bring together youth from all income levels, areas of town, and ethnic groups to have a voice, participate in community activities, serve as advisors and be members of the problem solving teams. AYCE has worked to develop a strategic plan to implement the incorporation of youth into these areas, conducted a recruitment event and is now in the implementation stage. Funding will be used to provide additional training for the youth on youth councils and engagement methods at the National League of Cities Council meeting in November. Authentic youth engagement strengthens our community by building better teen/adult relationships, making sure that the projects that affect teens will have their buy-in and participation, engages youth in local activities, services and government for continuity from one generation to another,



and provides youth with meaningful ties to the community. Participating teens have stated that participation over the past year has given them:

- greater confidence in themselves;
- knowledge in the area of city government and the desire to be an educated citizen;
- made them more comfortable giving their opinions to adults;
- taught them how to be a leader;
- confidence to stand by their opinions and how to bring valuable points to others;
- that their voice would be heard and taken seriously;
- the feeling of how it feels to be part of big decisions;
- how to interact with adults;
- how to communicate with a group;
- how difficult it can be to change people's perceptions of youth; and
- the courage to take a chance to be a leader for issues big and small.

Participating adults found that:

- the youth bring a unique perspective on issues much different from adults that is valuable in making good decisions.
- Youth involvement is essential in planning for present, future issues and challenges. AYCE serves as a permanent bridge between generations.
- Youth are a valuable asset on the board of youth serving agencies, as they understand how youth prefer to receive information, process information, and interact with each other.

### ***Black Hills Mental Health and Substance Abuse Collaborative 24/7 Crisis Care Center***

The Collaborative of over 40 agencies, has created a 24/7 Crisis Care Center to handle non-medical emergency crisis care. The Center provides families, emergency responders and the police with an alternative to the emergency room, de/tox, or jail for persons needing immediate counseling services to get through a crisis situation. The Center has been open less than a year, but has already saved hundreds of thousands of dollars in unnecessary emergency room visits or de-tox admissions. Families now have supportive services that can be accessed 24/7.

### ***Housing Agencies***

Rapid City Community Development Corporation, Black Hills Habitat for Humanity Dakota Land Trust, and the Teton Coalition all provide varying types of homebuyer assistance to help low income people attain homeownership. The housing projects help eliminate blighted homes or lots and infill bare, undeveloped lots in established neighborhoods. They provide decent, affordable housing through acquisition rehab of existing housing, new construction and down payment and closing cost assistance. Homeownership helps to stabilize and revitalize neighborhoods and families. The assistance provided enables families to access education about the home buying process and financial management and decisions in addition to the financial assistance for down payments and closing costs.

Western Resources for dis-abled Independence provides handicap accessibility modifications and rehab for homes that are both owner occupied and rental properties. Their projects make it possible for handicapped people to remain in their homes and be self-sufficient. The City Neighborhood Restoration Loan Program provide rehabilitation to homes that are owner occupied, addressing health, safety, structural, handicap accessibility and energy efficiency issues. These projects bring

substandard homes into compliance and help preserve the existing affordable housing stock.

***Salvation Army***

Salvation Army provided rent and utility deposits and payment assistance to prevent homelessness and for housing acquisition. It is more cost effective to assist people to acquire permanent housing or retain their current housing than have them homeless or in temporary housing. Households achieve stability faster upon obtaining permanent housing when they don't have to worry about where they will stay each night. A permanent address also makes it easier to obtain a job.

***Working Against Violence, Inc.***

Victims of domestic violence need emergency shelter and supportive services to escape dangerous, life threatening situation. WAVI provides emergency shelter, case management and assistance to break out of an abusive cycle. In addition to emergency shelter, they provide ongoing support through their violence hot line and counseling. WAVI also works to inform the community about domestic violence and the services available. Education programs help the community recognize abusive relationships and understand that there is help for those wishing to seek safety and counseling.

***The 211 Help! Line Center*** received eight thousand three hundred seventy-eight (8,378) calls for service information for the Rapid City area with five thousand six hundred eighty-nine (5,689) of them receiving referrals to services. Services accessed included:

**TABLE 6  
HELP!LINE 211 CENTER ACTIVITY FY 2011**

<b>Activity</b>	<b>Total # Referrals FY 08</b>	<b>Total # Referrals FY 09</b>	<b>Total # Referrals FY 10</b>	<b>Total # Referrals FY 11</b>
# Calls received	6832	9238	8130	8378
# Clients receiving referrals to services	6222	8205	2973	2355
# People seeking referrals for domestic violence	104	119	111	101
# People seeking referrals for elderly services	44	64	46	52
# People seeking referrals for disabled services	59	78	49	44
# People seeking referrals for homeless services/shelter	131	194	209	144
# People seeking referrals for literacy services	3	5	6	4
# People seeking referrals for AIDS services	7	3	1	2
# People seeking referrals for migrant farm workers	0	0	0	0
# People seeking referrals for services-low-income people	2918	4043	3562	2987
<b>Impact Results</b>				
# of clients having access to new services	N/A	2771	2439	2513
# of clients having improved or repeat access to services	N/A	6467	5691	5865

### **Barriers That Had a Negative Impact on Fulfilling the Strategies and Overall Vision**

Many of the barriers are the same as previous years, as they are some of the toughest barriers to overcome in a down economy.

#### ***Shortage/Decreasing Funding***

The primary barrier to fulfilling the strategies and overall vision has been the decreasing amount of funding available and the lack of additional funding sources that allow for more flexibility in what the funds can be spent on. Agencies struggle with funding operations costs for adequate staffing and overhead costs, and many grants have guidelines with specific limitations on allowable expenditures. Fewer and lower donations have resulted in cutbacks in services provided, number of people that can be served, and reductions in staffing.

**High Housing Costs/Low Wage Jobs**

Housing barriers continue to be related to low wages and the need for more gap assistance or Section VIII vouchers for rental payments. The problems particularly impact those who do not qualify for Section VIII or subsidized housing, such as people with felony records, unpaid debts or substance or alcohol issues.

Non-profit housing agencies lack the knowledge, funding and desire to develop rental units because of the continuing overhead costs for management and maintenance. They struggle to handle overhead costs on their agencies without the ongoing operations costs associated with rentals. Pennington County Housing is open to taking over management of additional rental units however, without additional funds for operations costs and housing vouchers to bring the rental cost down, the low income tenants will not be able to afford them.

There is currently a waiting list of over two years to access vouchers and subsidized housing. The CDBG allocation received by our community is not enough to subsidize a rental project and make any significant reduction in the rental cost for the tenants.

**Economic Downturn/Housing Foreclosures/Job Layoffs**

The economic downturn continues to have an effect on Rapid City. The unemployment rate remains at 4.8% with an additional 30.7% of the population not being in the workforce.

- 25.9% of the population of Rapid City has income and benefits (in 2010 Inflation-adjusted dollars) under \$24,999;
- 14.2% received food stamps/SNAP in the past 12 months;
- 3.1% received cash public assistance money;
- 16.3% of all people had income in the past 12 months below the poverty level; and
- 37.1% of related children under 5 years old lived below the poverty level.<sup>4</sup>

Lending regulations continue to make it difficult for low-income and first time homebuyers to purchase homes with the increased buyer investment requirements. Our local non-profit housing agencies are not FHA certified agencies, and their assistance programs are limited to being used with VA or conventional financing. Our economic climate coupled with low wages and the increased buyer investment makes it very difficult for the clients to amass the required down payment, and for agencies to find qualified ready-to-buy clients to purchase properties.

**Progress on Meeting Goals**

In spite of the issues described above, the City has made good progress on achieving the goals set in the Consolidated Plan for FY 2011. Some goals were set as a dollar amount that would be made available. However, universal reductions in funding allocations and grant programs in both the federal, state, local and private arenas, make it very difficult to meet the dollar goals set. The City made every effort to provide as much funding as possible to the most pressing issues. Leveraging of funding made it possible to reach many people with modest dollar amounts.

**See Goals and Accomplishments Chart – Table 2.**

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<sup>4</sup> 2006-2010 American Community Survey 5-Year Estimates for Rapid City city, SD

**Adjustments Or Improvements To Strategies And Activities That Might Meet The Needs More Effectively**

There still exists a need for transitional and/or half-way housing for the homeless, parolees, and persons with mental illness or substance abuse issues. However, transitional housing is very hard to locate in most communities and expensive to operate. Non-profit agencies do not have the funds, staff, or expertise to build and operate apartment buildings or units.

Rapid City has adopted a "housing first" policy as part of the five year plan to end homelessness. Two new funding programs, Homeless Prevention and Rapid Rehousing Program (HPRP) and Second Chance Act Grant, and one existing program, Rebound, are providing housing assistance to move homeless people to permanent housing as soon as possible.

- ❖ Pennington County Housing has received a limited amount of funding for housing assistance to help people with deposits and rent to access permanent housing.
- The Rapid City Reentry Program receives Second Chance Act funds that provide transitional and permanent housing assistance, as well as other types of assistance to returning ex-offenders who meet the high risk criteria for recidivism.
- Pennington County Health and Human Services provides housing assistance through funding received for the Rebound program from the John T. Vucurevich Foundation.

The City continues working with collaborative groups of non-profit agencies to develop affordable rental properties to meet the needs of very low and extremely low income residents who cannot afford to purchase a home.