

Mayor/Council Contingency 2005

Original Appropriation	\$ 268,535
Anti-spam and anti-spyware software	(5,652)
Condrey study (4/4/05 approved, also 5/16	(12,500)
Microphone portability	(2,450)
Shotgun Mics, Streaming Video	(10,000)
Ellsworth Task Force	(10,000)
Materials for traffic safety ordinance	(700)
RTS connector route to Star Village	(43,556)
publish audio files on City's website	(3,000)
publish informational meeting minutes	(6,000)
excess gasoline and fuel costs	(146,700)
"Beyond All Expectations" - sponsorship	(7,200)
deer control	(10,000)
Balance - 2005	<u><u>\$ 10,777</u></u>

Mayor/Council Contingency 2006

Original Appropriation	\$ 276,590
Festival of Presidents event	(10,000)
Smart Growth workshop	(11,000)
Natl Economic Development Study for Fine Arts	(3,000)
Community Services Connection (211)	(10,000)
Increase Mayor/Council travel budget	(28,000)
Advocates for Community Enhancement	(15,152)
Christmas Lights	(50,000)
Native Voice Film Festival	(7,500)
EAFB 2007	(50,000)
Parade of Lights Donation	(1,150)
Refund Trailer Court License Fees	(650)
Balance - 2006	<u><u>\$ 90,138</u></u>

Mayor/Council Contingency 2007

Original Appropriation	\$ 219,887
graffiti removal products	(400)
Festival of Presidents	(10,000)
Vrbsky sewer assessment	(7,971)
Art alley project	(5,683)
Community Resources Supplies/Etc	(1,684)
Eastbrooke Relocation Assistance	(10,000)
Salary & Wage Study	(27,000)
Additional Election Costs	(46,070)
Parade of Lights	(1,600)
Network Addressable Storage	(2,500)
Remodel Offices for Code Enforcement	(21,000) This is on the Special Council Meeting 12/27/07 as 1A
Balance - 2007	<u><u>\$ 85,979</u></u>

Contingency Fund (0102) 2008

Original Appropriation	\$ 194,476
ADA Accessible Ramp	(4,800) Council Approved 6/16/2008
Emergency Management	(1,002) 3rd Supplement
November Elections	(27,000) 4th Supplement

Balance - 2008 \$ 161,674

Contingency Fund (0102) 2009

Original Appropriation	\$ 150,000
AED Purchases	(19,877) Council Approved 5/18/2009
Oglala Lakota Nation PowWow Committee	(5,000) Council Approved 7/20/2009
Personnel Matter Investigation	(10,000) Council Approved 10/5/2009
Finance YE Supplement	(62,000) Council Approved 12/29/2009
IT YE Supplement	(53,123) Council Approved 12/29/2009

Balance - 2009 \$ -

Contingency Fund (0102) 2010

Original Appropriation	\$ 200,000
311 Service	(6,000) Council Approved 9/7/2010
Investigation	(10,000) Council Approved 11/15/2010
Finance YE Supplement	(40,000) Council Approved 12/29/2010
HR YE Supplement	(2,495) Council Approved 12/29/2010

Balance - 2010 \$ 141,505

Contingency Fund (0102) 2011

Original Appropriation	\$ 200,000
Humane Society Increase	(24,200) Council Approved 6/20/2011
RSVP - Program Continuation	(20,000) Council Approved 9/6/2011
Finance YE Supplement	(60,000) Council Approved 12/19/2011
HR YE Supplement	(9,000) Council Approved 12/19/2011
Humane Society Increase	(12,100) Council Approved 12/19/2011

Balance - 2011 \$ 74,700

Contingency Fund (0102) 2012

Original Appropriation	\$ 200,000
No spending as of 6/13/2012	

Balance - 2012 \$ 200,000