

ROOSEVELT PARK ICE ARENA

May 29, 2012

OVERVIEW

- Opened Christmas 2001 (yr round since 2006)
- Full Time Staff
 - Cliff Zechiel- Recreation Specialist
 - Kane Messer- Maintenance Worker III
 - Tom Lowry- Maintenance Worker III
- Seasonal Staff : up to 60

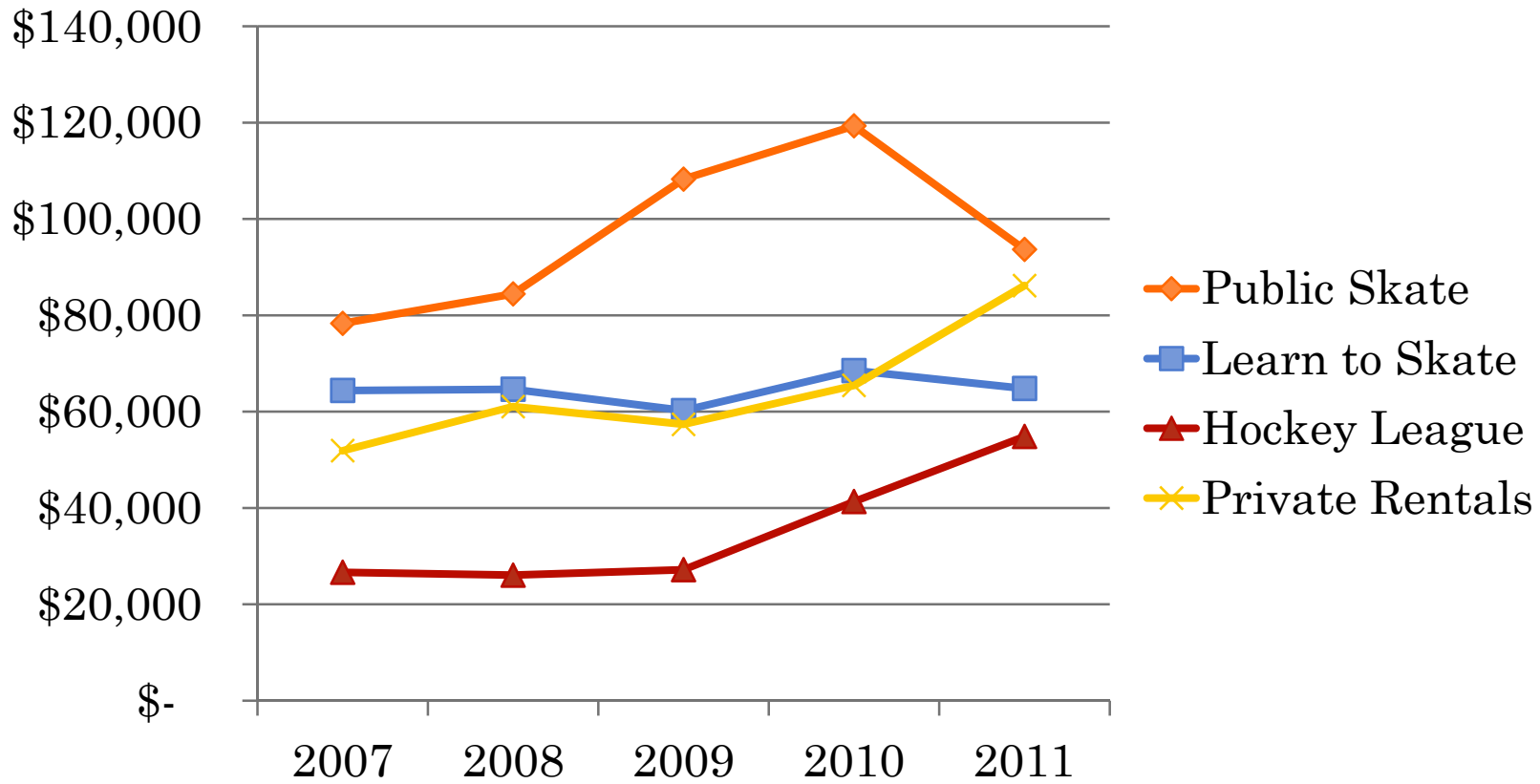


WHAT WE OFFER THE COMMUNITY.

- Public skate with skate rental
- Learn to skate Lessons
- Hockey Leagues
- Hockey Drop-in (Youth and Adult)
- Figure Club (2)
- Curling
- Broomball
- Birthday Parties
- Concession Stand
- Hockey Tournaments
- Skating Competition
- Ice Shows (2)
- Private Rentals

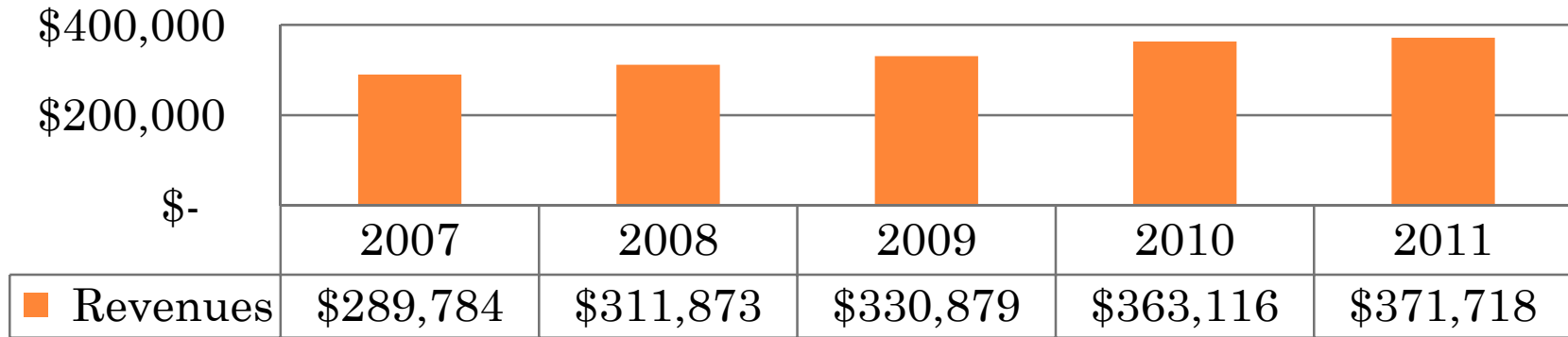


FINANCIAL TRENDS 5 YR.

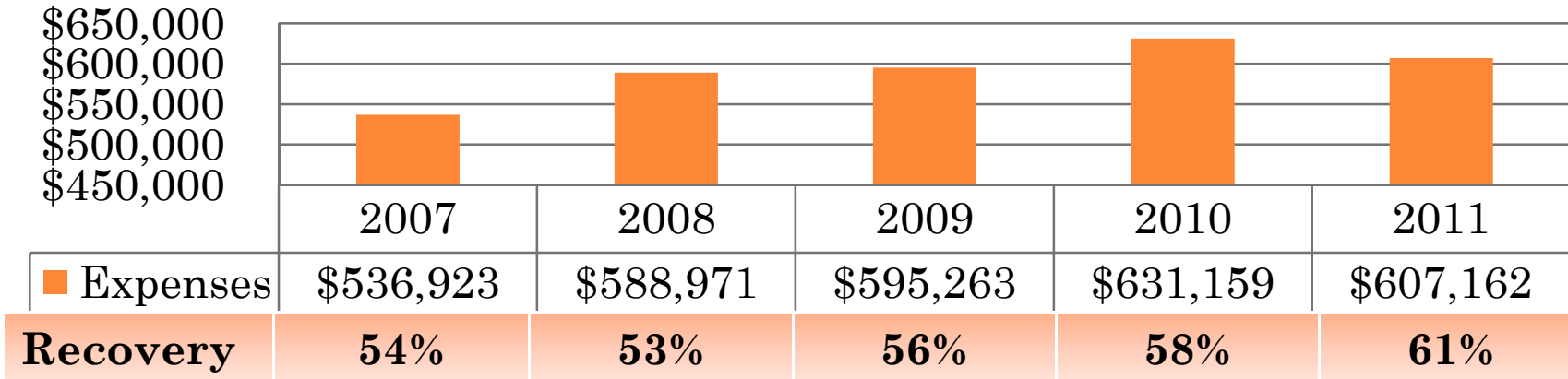


OVERALL REVENUE/EXPENSE 5YR.TRENDS.

Revenues



Expenses



UPCOMING CHALLENGES

- Ice time almost at capacity
- Continued high maintenance costs as the facility ages
- Hiring a replacement Skating Director

