RAPID CITY PUBLIC LIBRARIES

STRATEGIC PLAN UPDATE 2012-2014



Mickelson Expansion Western Dakota Tech Rapid City, South Dakota

RCPL East Opening 2012



MISSION

The mission of the Rapid City Public Libraries is to

Anticipate needs,

Build relationships and communities, and

Connect community to a global world.



RCPL Downtown RCPL North 610 Quincy St. 605.394.4171

10 Van Buren St. 605.716.4098

www.rapidcitylibrary.org

RAPID CITY PUBLIC LIBRARIES BOARD OF TRUSTEES













RAPID CITY PUBLIC LIBRARIES FOUNDATION AND FRIENDS



VALUES

Rapid City Public Libraries' Staff:

- Empowers library users with learning that engages change and addresses challenges, yet honors tradition
- Connects people, learning, and innovation
- Have a passion for what we do:
 - With integrity we respect and trust our users and each other. and demonstrate equality of services
 - With creativity for initiative, innovation, enlightenment, and evolution of library services
 - Shaping society the social role of libraries is to create an educated public, which is the foundation of democracy
 - ° Nurture and foster empower and guide library users, providing a safety net for learners
 - Sharing knowledge by providing access, education, and time to reflect



STRATEGIC PLAN PROGRAMS

In order to implement the Strategic Plan, workgroups are formed consisting of library staff and management. Each workgroup is assigned a specific Strategic Plan program as their area of focus.

The workgroups focus upon:

Collections

Objectives: Continue to develop intuitive, mobile and user-friendly library services for all ages; implement local information for government public policies and historical archive and to increase public awareness.

- Ongoing development of the Black Hills Knowledge Network, a site for local news
- Transistion based on community use: Expansion of virtual collections of eBooks, and downloadable audiobooks and videos, which have the highest use of all library collections

Facilities

Branch libraries objectives: Continue to develop intuitive, mobile and user-friendly services for all ages; maintain the libraries as community gathering places for all ages.

- Planning and implementation of RCPL-East at Western Dakota Tech, scheduled to open in the fall of 2012
- Use of a replacement schedule for library furnishings and equipment, to combine facility comfort with fiscal responsibility

Library Operating Systems

Objectives: Continue to develop intuitive, mobile, and user-friendly library services for all ages; maximize use of Integrated Library System (ILS)

- Completion of radio frequency identification project, to provide for staff efficiencies
- Planning and implementation for automated sorting system, to address increased demand and shifting patron needs.

Public Awareness

Objectives: Address demand and increase public use of existing and evolving services; complete and implement a plan.

 Development of a comprehensive public awareness plan for the library to address the public use of services and programs

Customer Relations

Objectives: Maintain the libraries as community gathering places for all ages; develop and implement a plan to further customer relations.

- Development of an ongoing customer service survey, located on the library website
- Staff Development and Career Initiative, to identify areas for ongoing training and skills development to address public use of services



USAGE INCREASES

Rapid City Public Libraries

> 13% New Borrowers

21% Drive-Thru Window Use

26% Rapid City Youth Cards

35% Holds Placed

Online

60% Social Networking Content

61% Database Use

92% RSS Feed Access

109% Wireless Use

2x | RCPL patrons use materials twice as much as the national average

Digital Materials Circulation Increased **99%**



e-books, audiobooks and videos were downloaded in 2011 Digital Materials Collection Increased **128%**