

# 2011 RCPD Event Costs\*

Based on wages and benefits only

## Festivals

Summer Nights	Sub Total	Total
<ul style="list-style-type: none"><li>Four officers and one Accident Reconstructionist for three hours:</li></ul>	\$354	
<ul style="list-style-type: none"><li>Multiplied times 12 events for annual costs:</li></ul>		\$4,252

## Parades / Seasonal

### Costs for a typical parade:

- |  |        |  |
|--|--------|--|
| <ul style="list-style-type: none"><li>7 paid employees on-task for one hour=</li></ul>         | \$206  |  |
| <ul style="list-style-type: none"><li>Multiplied times eight similar sized parades =</li></ul> | \$1648 |  |

### Costs for atypical parade (Parade of Lights)

- |  |         |         |
|--|---------|---------|
| <ul style="list-style-type: none"><li>20 employees on task for five hours (overtime wage)=</li></ul> | \$3,817 |         |
| Total estimated costs for nine downtown parades  |         | \$5,465 |

### Costs for staffing the 4<sup>th</sup> of July Fireworks display:

- |   |       |        |
|---|-------|--------|
| <ul style="list-style-type: none"><li>Four officers on regular time for 2.5 hours =</li></ul> | \$257 | \$1014 |
| <ul style="list-style-type: none"><li>Eight officers on overtime for 2 hours =</li></ul>      | \$757 |        |

## Special Services

### Costs for funeral escorts in Rapid City for one year:

- |  |      |         |
|--|------|---------|
| <ul style="list-style-type: none"><li>Approximately two employees on-task for 40 minutes =</li></ul> | \$37 |         |
| <ul style="list-style-type: none"><li>Multiplied by 227 funeral escorts annually=</li></ul>          |      | \$8,400 |

\*Mr. Weifenbach and Mayor Kooiker requested only Summer Nights information. The other event costs were provided for perspective.

## RCPD - DUI Arrests for June, July, August only

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
2008	23	22	39	38	38	69	50
2009	21	21	25	26	13	49	58
2010	19	5	11	23	46	77	44
2011	19	17	30	25	45	52	52

## RCPD - DUI Arrests for September, October, November only

	Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
2008	36	18	33	42	43	81	72
2009	20	14	19	27	31	50	54
2010	24	17	25	25	39	50	33
2011	28	30	21	32	38	59	53