

RAPID CITY TRANSIT

2012-2016 TIP Amendment #12-007

Project Number	Project Description	Estimated Costs	Funding Sources
CALENDAR YEAR 2012			
Rcpts. 12-1	Annual Operating Assistance for Fixed Route and Dial-/Ride service and preventive maintenance	\$757,524.00 \$649,142.00 <u>\$28,425.00</u> \$1,435,091.00	Federal (Sec 5307) Local State TOTAL
Rcpts. 12-2	Capital assistance for purchase of seven 30ft. ADA approved transit vehicles	\$1,260,000.00 <u>\$315,000.00</u> \$1,575,000.00	Federal (Sec 5309) Local TOTAL
Rcpts. 12-3	Capital assistance for purchase of four ADA approved paratransit vehicles	\$420,000.00 <u>\$105,000.00</u> \$525,000.00	Federal (Sec 5309) Local TOTAL
CALENDAR YEAR 2013			
Rcpts. 13-1	Annual Operating Assistance for Fixed Route and Dial-/Ride service and preventive maintenance	\$780,250.00 \$668,617.00 <u>\$28,425.00</u> \$1,477,292.00	Federal (Sec 5307) Local State TOTAL
Rcpts. 13-2	Capital assistance for purchase of eight 30ft. ADA approved transit vehicles	(\$1,660,000.00) <u>(\$340,000.00)</u> (\$2,000,000.00)	Federal (Sec 5307) Local TOTAL
Rcpts. 13-3	Capital assistance for purchase of eight ADA approved paratransit vehicles	(\$381,800.00) <u>(\$78,200.00)</u> (\$460,000.00)	Federal (Sec 5307) Local TOTAL
CALENDAR YEAR 2014			
Rcpts. 14-1	Annual Operating Assistance for Fixed Route and Dial-/Ride service and preventive maintenance	\$803,658.00 \$688,676.00 <u>\$28,425.00</u> \$1,520,759.00	Federal (Sec 5307) Local State TOTAL
Rcpts. 14-2	Capital assistance for purchase of four ADA approved paratransit vehicles	\$400,890.00 <u>\$82,110.00</u> \$483,000.00	Federal (Sec 5307) Local TOTAL
CALENDAR YEAR 2015			
Rcpts. 15 -1	Annual Operating Assistance for Fixed Route and Dial-/Ride service and preventive maintenance	\$827,768.00 \$709,336.00 <u>\$28,425.00</u> \$1,565,529.00	Federal (Sec 5307) Local State TOTAL
Rcpts. 15 -2	Capital assistance for purchase of four ADA approved paratransit vehicles	\$408,908.00 <u>\$83,752.00</u> \$492,660.00	Federal (Sec 5307) Local TOTAL
CALENDAR YEAR 2016			
Rcpts. 16 -1	Annual Operating Assistance for Fixed Route and Dial-/Ride service and preventive maintenance	\$827,768.00 \$709,336.00 <u>\$28,425.00</u> \$1,565,529.00	Federal (Sec 5307) Local State TOTAL