



CITY OF RAPID CITY

RAPID CITY, SOUTH DAKOTA 57701-2724

COMMUNITY DEVELOPMENT DIVISION

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MEMORANDUM

TO: Legal and Finance Committee

FROM: Barbara Garcia, Community Development Manager

DATE: February 1, 2012

RE: **Council Approval for an Amendment to the FY 2010 CDBG Annual Action Plan Regarding Wellsprings' Allocation for Usage and for Mayor and Chief Financial Officer to sign an Amendment to the Community Development Block Grant Funds Contract with Wellsprings Inc. .**

Wellspring, Inc. received FY 2010 CDBG funds in the amount of \$26,800 to remodel their facility to accommodate additional classrooms for the Youth Challenge after school program. The project came in under budget with a balance remaining of \$4,855.00.

Wellspring, Inc. is requesting City Council approval to utilize the remaining \$4,855 of Community Development Block Grant funds to replace existing windows with new energy efficient windows throughout the Wellsprings building located at 3402 Cottonwood Street. Attached please find the official request submitted by Wellsprings. The change will increase energy efficiency and lower building heating and cooling costs.

Wellspring helps children re-establish healthy relationships with others in his or her own home and community. Each family and young person is treated individually, addressing his or her emotional, intellectual, physical and spiritual needs.

Staff Recommendation: Council approval for an Amendment to the FY 2010 CDBG Annual Action Plan for Wellspring, Inc. to allow remaining \$4,855 to be used for energy efficient window replacement at the 3402 Cottonwood Street facility and for the Mayor and Chief Financial Officer to sign the Amendment to the Community Development Block Grant funds contract with Wellspring, Inc.