

ORDINANCE #5792

Supplemental Appropriation No. #1 for 2012

SECTION I. BE IT ORDAINED by the City of Rapid City, Pennington County, South Dakota, that the following supplemental sums are appropriated to meet the obligations of the City of Rapid City for Calendar Year 2011, and are in addition to those appropriated by Ordinance #5739:

SECTION II. Government Funds

COMMUNITY DEVELOPMENT

0101-0105 GIS Mapping		
4110 Benefits		
4130 Retirement	663.56	
4290 Miscellaneous		
4295 Computers & Software	783.27	1,446.83
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0101-0204 Development Service Center		
4110 Benefits		
4130 Retirement	3,578.97	
4230 Publishing		
4230 Publishing	45.32	
4260 Supplies & Materials		
4261 Office Supplies	318.60	
4290 Miscellaneous		
4295 Computers & Software	4,493.16	
4500 Other Expenses		
4520 Merchandise for Resale	425.00	8,861.05
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0101-0207 Community Planning Division		
4110 Benefits		
4130 Retirement		880.98
0101-0706 Transportation Planning		
4110 Benefits		
4130 Retirement	726.83	
4220 Professional Services		
4223 Consultant Services	994.46	1,721.29
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0101-0711 Code Enforcement		
4110 Benefits		
4130 Retirement	424.00	
4260 Supplies & Materials		
4264 Janitorial & Chemical Supplies	8.29	
4290 Other Expenditures		
4295 Computers & Software	4,329.45	4,761.74
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0101-0713 Sign Code Enforcement		
4110 Benefits		
4130 Retirement		86.02

0101-0714 Community Development Non-Grant		
4110 Benefits		
4130 Retirement		67.16
0253-0761 Occupancy Tax		
4110 Benefits		
4130 Retirement		60.86
0270-0270 Erosion Sediment Control		
4110 Benefits		
4130 Retirement		180.76
0505-8910 CIP Streets		
4300 Capital Outlay		
4370 Street Improvements		207,229.59
0505-8911 CIP Drainage		
4300 Capital Outlay		
4371 Drainage Improvements		105,538.00
0505-8912 CIP Parks, Recreation		
4220 Professional Services		
4223 Consultant Services		1,789.50
0505-8915 CIP Govt Buildings		
4220 Professional Services		
4223 Consultant Services	7,000.00	
4290 Miscellaneous		
4295 Computers & Software	14,796.20	21,796.20
0505-8919 CIP Information Technology		
4290 Miscellaneous		
4296 Office Equipment		1,136.60
0510-0930 Community Development		
4110 Benefits		
4130 Retirement	377.38	
4131 Section 125 Administration	10.00	
4260 Supplies & Materials		
4264 Janitorial & Chemical Supplies	8.29	395.67
TOTAL COMMUNITY DEVELOPMENT		\$355,952.25

TRANSPORTATION

0101-0205 Traffic Engineering		
4110 Benefits		
4130 Retirement	1,246.49	
4220 Professional Services		
4225 Other Professional Services	2,106.07	
4250 Repair & Maintenance		
4251 Repair – Rolling Stock	47.72	
4260 Supplies & Materials		
4269 Misc Supplies & Materials	697.66	
4280 Utilities		
4283 Electricity	297.79	4,395.73

0101-0301 Streets & Highways		
4110 Benefits		
4130 Retirement	2,800.54	
4250 Repair & Maintenance		
4251 Repair – Rolling Stock	2,966.22	
4252 Repair – Structures	1,004.00	
4254 Repair – Streets, Curbs, Sidewalks	11,850.00	
4300 Capital Outlay		
4370 Street Improvements	9,091.85	27,712.61
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0101-0302 Snow Removal		
4110 Benefits		
4130 Retirement	2,915.89	
4250 Repairs & Maintenance		
4259 Misc Repairs & Maintenance	1,516.00	
4260 Supplies & Materials		
4264 Janitorial & Chemical Supplies	35,128.24	39,560.13
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0101-0304 Street Lighting		
4220 Professional Services		
4225 Other Professional Services	7,875.00	
4260 Supplies & Materials		
4269 Misc Supplies & Materials	5,918.70	
4280 Utilities		
4283 Electricity	56.41	13,850.11
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0101-0305 Equipment Maintenance		
4110 Benefits		
4130 Retirement		2,032.66
0101-0401 Street Cleaning		
4110 Benefits		
4130 Retirement	1,046.11	
4250 Repairs & Maintenance		
4252 Repairs – Structures	106.33	
4260 Supplies & Materials		
4269 Misc Supplies & Materials	29.12	1,181.56
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0101-0618 Public Transportation		
4110 Benefits		
4130 Retirement	4,092.69	
4250 Repair & Maintenance		
4251 Repair – Rolling Stock	270.78	
4280 Utilities		
4281 Telephone – Local	193.83	4,557.30
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TOTAL TRANSPORTATION		\$93,290.10
<u>PERSONS/PROPERTY/SAFETY</u>		
0101-0201 Police		
4110 Benefits		
4130 Retirement	45,518.72	
4250 Repair & Maintenance		
4253 Repair - Equipment	544.29	

4260 Supplies & Materials		
4261 Office Supplies	1,717.90	
4263 Clothing, Food	3,368.63	
4267 Tires	262.50	
4269 Misc Supplies & Materials	7,847.49	
4290 Miscellaneous		
4295 Computers & Software	6,847.00	
4300 Capital Outlay		
4360 Machinery and Automated Equipment	152,025.00	218,131.53
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0101-0202 Fire		
4110 Benefits		
4130 Retirement	32,484.72	
4250 Repair & Maintenance		
4251 Repair – Roll Stock	194.01	
4252 Repair - Structure	2,839.36	
4253 Repair – Equipment	241.00	
4260 Supplies & Materials		
4261 Office Supplies	3,664.11	
4263 Clothing, Food	446.44	
4264 Janitorial & Chemical Supplies	16.00	
4265 Minor Tools	1,554.00	
4266 Agricultural Supplies	28.80	
4269 Miscellaneous Supplies/Materials	109.14	
4270 Travel and Training		
4270 Travel and Training	316.00	
4280 Utilities		
4283 Electricity	312.26	
4290 Miscellaneous		
4295 Computers & Software	6,322.32	48,528.16
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0101-0712 Re-Entry Program		
4110 Benefits		
4130 Retirement	172.04	
4260 Supplies & Materials		
4269 Miscellaneous Supplies & Materials	33.00	205.04
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TOTAL PERSONS/PROPERTY/SAFETY		\$266,864.73
 <u>CULTURE,RECREATION</u>		
0101-0601 Recreation		
4110 Benefits		
4130 Retirement	574.38	
4500 Other Expenditures		
4520 Merchandise for Resale	46.86	621.24
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0101-0603 Ice Arena		
4110 Benefits		
4130 Retirement	756.83	
4500 Other Expenditures		
4520 Merchandise for Resale	16.00	772.83
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0101-0607 Parks		
4110 Benefits		
4130 Retirement	4,670.94	
4220 Professional Services		
4225 Other Professional Services	142.50	
4250 Repair & Maintenance		
4251 Repair – Roll Stock	23.23	
4253 Repair – Equipment	87.99	
4257 Repair – Electrical	2,161.26	
4260 Supplies & Materials		
4261 Office Supplies	613.30	
4263 Clothing, Food	169.96	
4265 Minor Tools	5,796.13	
4267 Tires	53.10	
4269 Miscellaneous Supply	4,284.07	
4270 Travel & Training		
4270 Travel & Training	500.00	
4280 Utilities		
4283 Electricity	6,642.41	
4290 Other Current Expense		
4295 Computers & Software	3,234.84	
4300 Capital Outlay		
4360 Machinery & Automated Equipment	17,770.00	46,149.73
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0101-0609 Library		
4110 Benefits		
4130 Retirement	5,862.54	
4230 Publishing		
4230 Publishing	100.00	
4250 Repair & Maintenance		
4252 Repair – Structures	4,410.75	
4253 Repair – Equipment	149.00	
4260 Supplies & Materials		
4261 Office Supplies	6,910.19	
4263 Clothing, Food	74.70	
4270 Travel and Training		
4270 Travel and Training	242.00	
4290 Other Expenditures		
4293 Subscriptions	728.00	
4294 Misc Other Expenditures	908.86	
4295 Computers & Software	18,289.95	
4296 Office Equipment	753.93	
4300 Capital Outlay		
4341 General Materials	188.62	
4342 Books/AV Processing	434.11	
4345 Electronic Resources	427.50	
4350 Furniture & Minor Equipment	6,250.00	45,730.15
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0101-0610 Library Rural		
4110 Benefits		
4130 Retirement	742.98	
4220 Professional Services		
4225 Other Professional Services	504.00	
4260 Supplies & Materials		
4261 Office Supplies	679.57	

4270 Travel and Training		
4270 Travel and Training	668.90	
4290 Other Expenditures		
4293 Subscriptions	308.00	
4300 Capital Outlay		
4341 General Materials	46.13	2,949.58
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0101-0612 Swimming Pool		
4110 Benefits		
4130 Retirement	934.46	
4220 Professional Services		
4225 Other Professional Services	245.00	
4260 Supplies & Materials		
4269 Miscellaneous Supplies & Materials	5,194.00	
4270 Travel and Training		
4270 Travel and Training	50.00	
4280 Utilities		
4283 Electricity	409.61	6,833.07
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0101-0615 Parkview Pool		
4220 Professional Services		
4225 Other Professional Services	140.00	
4260 Supplies & Materials		
4269 Miscellaneous Supplies & Materials	2.25	142.25
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0101-0616 Sioux Park Pool		
4220 Professional Services		
4225 Other Professional Services		140.00
0101-0620 Park & Recreation Administration		
4110 Benefits		
4130 Retirement		722.50
0996-0971 Library Board		
4220 Professional Services		
4225 Other Professional Services	810.00	
4250 Repairs & Maintenance		
4252 Repair – Structures	1,979.06	
4270 Travel and Training		
4270 Travel & Training	93.00	
4290 Miscellaneous		
4296 Office Equipment	2,462.00	5,344.06
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TOTAL CULTURE,RECREATION		\$109,405.41

GENERAL ADMINISTRATION

0101-0101 Mayor & Council		
4110 Benefits		
4130 Retirement	744.52	
4250 Repairs & Maintenance		
4251 Repair – Rolling Stock	4.00	
4260 Supplies & Materials		
4262 Gasoline, Fuel, Oil	26.46	
4263 Food & Clothing	1,396.50	
4269 Misc Supplies & Materials	35.58	

4270 Travel and Training		
4270 Travel and Training	90.49	
4273 Mayor's Office Travel & Training	44.55	2,342.10
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0101-0106 Attorney		
4110 Benefits		
4130 Retirement		1,347.82
0101-0108 Public Works Administration		
4110 Benefits		
4130 Retirement	9,585.83	
4250 Repairs & Maintenance		
4251 Repair – Roll Stock	255.76	
4260 Supplies & Materials		
4261 Office Supplies	57.64	
4263 Food, Clothing	130.00	
4269 Miscellaneous Supplies	238.41	
4290 Miscellaneous		
4295 Computers & Software	6,420.00	
4296 Office Equipment	275.77	16,963.41
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0101-0111 Human Resources		
4110 Benefits		
4130 Retirement	1,263.84	
4260 Supplies & Materials		
4261 Office Supplies	98.97	1,362.81
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0702-0922 Payroll Withholding		
4110 Benefits		
4130 Retirement	6,904.73	
4500 Other Expenditures		
4543 PayWithhold – Pension	181,743.79	188,648.52
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0792-0967 Workers' Compensation Fund		
4260 Supplies & Materials		
4261 Office Supplies		255.00
0793-0968 Liability Insurance Fund		
4110 Benefits		
4130 Retirement		335.14
0101-6021 Finance Administration		
4110 Benefits		
4130 Retirement	1,166.36	
4230 Publishing		
4230 Publishing	264.00	
4260 Supplies & Materials		
4261 Office Supplies	25.86	1,456.22
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0101-6022 Finance Accounting		
4110 Benefits		
4130 Retirement		1,814.25

0101-6023 Finance Treasury		
4260 Supplies & Materials		
4261 Office Supplies		626.00
0101-6024 Information Technology		
4110 Benefits		
4130 Retirement	2,815.66	
4260 Supplies & Materials		
4261 Office Supplies	417.53	
4290 Miscellaneous		
4295 Computers & Software	3,170.95	6,404.14
0101-6026 Finance PLA		
4110 Benefits		
4130 Retirement		437.01
TOTAL GENERAL ADMINISTRATION		\$221,992.42
TOTAL GOVERNMENT FUNDS:		\$1,047,504.91

Means of Financing: **Government Funds**

Means of Financing	Undesignated	
All Government Funds	Cash	Total
General Fund – 0101	\$ 514,795.01	\$ 514,795.01
Occupancy Tax Fund – 0253	60.86	60.86
Erosion Sediment Control Fund – 0270	180.76	180.76
Consolidated Construction Fund – 0505	337,489.89	337,489.89
Community Develop. Fund – 0510	395.67	395.67
Payroll Withholding Fund – 0702	188,648.52	188,648.52
Workers' Compensation Fund – 0792	255.00	255.00
Liability Insurance Fund – 0793	335.14	335.14
Library Board Fund – 0996	5,344.06	5,344.06
Total Means Financing	\$ 1,047,504.91	\$ 1,047,504.91
Total Uses 2011 Budget	\$ 1,047,504.91	\$ 1,047,504.91

SECTION III: Enterprise Funds

TRANSPORTATION

0606-2073 Terminal Facilities		
4110 Benefits		
4130 Retirement	1,657.02	
4260 Supplies & Materials		
4263 Clothing, Food	100.00	
4280 Utilities		
4283 Electricity	6,165.16	
4290 Miscellaneous		
4293 Subscriptions	500.00	
4296 Office Equipment	3,744.39	12,166.57
0606-2076 Other Airside Facilities		
4110 Benefits		
4130 Retirement	177.77	
4280 Utilities		

4282 Natural Gas	627.25	805.02
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0606-2076 Air Runways/Taxiways		
4110 Benefits		
4130 Retirement	1,726.11	
4260 Supplies & Materials		
4261 Office Supplies	19.95	
4280 Utilities		
4282 Natural Gas	1,252.03	2,998.09
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0606-2077 Air General Aviation		
4110 Benefits		
4130 Retirement		716.42
0606-2078 Landside Facilities		
4110 Benefits		
4130 Retirement		749.32
0606-2079 Air Fire		
4110 Benefits		
4130 Retirement	2,421.87	
4280 Utilities		
4282 Natural Gas	1,500.20	3,922.07
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TOTAL TRANSPORTATION		\$21,357.49
<u>PERSONS/PROPERTY/SAFETY</u>		
0607-0860 Cemetery		
4110 Benefits		
4130 Retirement	476.66	
4250 Repairs & Maintenance		
4253 Repair – Equipment	214.92	
4259 Miscellaneous Repairs	8.44	
4260 Supplies & Materials		
4261 Office Supplies	229.11	
4262 Gasoline, Oil, Fuel	87.82	
4263 Clothing, Food	194.90	
4264 Janitorial & Chemical Supplies	69.26	
4265 Minor Tools	106.15	
4269 Miscellaneous Supplies & Materials	39.14	
4270 Travel and Training		
4270 Travel and Training	50.00	
4280 Utilities		
4283 Electricity	178.92	1,655.32
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0618-0890 Ambulance Enterprise		
4110 Benefits		
4130 Retirement	9,986.72	
4220 Professional Services		
4225 Other Professional Services	225.00	
4250 Repair & Maintenance		
4252 Repair – Structures	43.94	
4260 Supplies & Materials		
4263 Clothing, Food	215.05	
4269 Miscellaneous Supplies	101.86	

4270 Travel and Training		
4270 Travel and Training	189.00	
4290 Other Current Expense		
4295 Computers & Software	393.34	
4297 Ambulance Disposables & Meds	314.85	11,469.76
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TOTAL PERSONS/PROPERTY/SAFETY		\$13,125.08
 <u>CULTURE,RECREATION</u>		
0613-0604 Golf Course		
4110 Benefits		
4130 Retirement	933.15	
4260 Supplies & Materials		
4261 Office Supplies	22.52	
4270 Travel and Training		
4270 Travel and Training	610.93	
4280 Utilities		
4283 Electricity	1,649.24	3,215.84
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0614-0605 Executive Golf Course		
4110 Benefits		
4130 Retirement		283.02
0775-0911 Civic Center Concession		
4110 Benefits		
4130 Retirement	536.60	
4260 Supplies & Materials		
4269 Miscellaneous Supplies	253.05	
4500 Other Expenditures		
4520 Merchandise for Resale	2,223.90	3,013.55
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0777-0914 Energy Plant		
4110 Benefits		
4130 Retirement		1,347.90
0775-0917 Civic Center Ticket Office		
4110 Benefits		
4130 Retirement	191.60	
4270 Travel and Training		
4270 Travel and Training	69.00	260.60
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0785-0928 RSVP		
4110 Benefits		
4130 Retirement	329.28	
4150 Group Health Insurance	1,010.00	
4155 Group Life Insurance	6.42	
4250 Repair & Maintenance		
4253 Repair – Equipment	11.82	
4280 Utilities		
4281 Telephone – Local	62.21	1,419.73
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0775-4132 Civic Center Administration		
4110 Benefits		
4130 Retirement	2,720.77	
4260 Supplies & Materials		

4261 Office Supplies	557.95	3,278.72
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0775-4133 Civic Center Stage Production		
4110 Benefits		
4130 Retirement		693.25
0775-4134 Civic Center Maintenance		
4110 Benefits		
4130 Retirement	2,788.41	
4220 Professional Services		
4225 Other Professional Services	-519.72	
4250 Repair & Maintenance		
4251 Repair – Rolling Stock	25.00	
4253 Repair – Equipment	19.20	
4260 Supplies & Materials		
4264 Janitorial & Chemical Supplies	62.85	
4269 Miscellaneous Supplies	445.00	2,820.74
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0775-4135 Civic Center Sales, Marketing		
4220 Professional Services		
4227 Event Promotion	466.50	
4290 Miscellaneous		
4292 Dues	60.00	526.50
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0775-4136 Civic Center Event Service		
4110 Benefits		
4130 Retirement	11.87	
4260 Supplies & Materials		
4269 Miscellaneous Supplies & Materials	58.45	70.32
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0775-4137 Civic Center Trades		
4110 Benefits		
4130 Retirement	783.69	
4250 Repair & Maintenance		
4257 Repair – Electrical	327.51	1,111.20
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****TOTAL CULTURE, RECREATION**** **\$18,041.37**

SERVICE TO PERSONS/PROPERTY

0604-0833 Wastewater Replacement/Improvement		
4300 Capital Outlay		
4380 Sewer Improvements		283,417.85
0604-0834 Waste Water Expansion Projects		
4300 Capital Outlay		
4380 Sewer Improvements		36,511.51
0602-0932 Jackson Springs Water Treatment Plant		
4300 Capital Outlay		
4381 Water Improvements		219,920.04
0602-0933 Water Replacement/Improvement		
4300 Capital Outlay		
4381 Water Improvements		128,162.76

0602-0934 Water Expansion Projects		
4300 Capital Outlay		
4381 Water Improvements		2,968.51
0602-7011 Water Production		
4110 Benefits		
4130 Retirement	2,603.25	
4240 Rentals		
4244 Lease/Purchases	35.90	
4250 Repair & Maintenance		
4251 Repair – Rolling Stock	158.53	
4260 Supplies & Materials		
4264 Janitorial & Chemical Supplies	304.07	
4267 Tires	2.55	
4280 Utilities		
4281 Telephone - Local	75.36	
4283 Electricity	22,903.86	
4284 Water	10,900.00	
4290 Miscellaneous		
4292 Dues	66.00	37,049.52
0602-7012 Water Dist/Collect		
4110 Benefits		
4130 Retirement	1,819.06	
4250 Repair & Maintenance		
4255 Repair – Water & Sewer	911.76	
4260 Supplies & Materials		
4264 Janitorial & Chemical Supplies	304.06	
4269 Miscellaneous Supplies & Materials	879.77	
4290 Miscellaneous		
4292 Dues	60.00	3,974.65
0602-7013 Water General Administration		
4110 Benefits		
4130 Retirement	640.60	
4260 Supplies & Materials		
4261 Office Supplies	43.63	
4290 Miscellaneous		
4292 Dues	12.00	696.23
0602-7014 Water Bill/Svc		
4110 Benefits		
4130 Retirement	2,060.21	
4260 Supplies & Materials		
4261 Office Supplies	101.03	2,161.24
0604-7071 W Rec Dist/Coll		
4110 Benefits		
4130 Retirement	1,291.21	
4220 Professional Services		
4225 Other Professional Services	7.00	
4250 Repair & Maintenance		
4253 Repair – Equipment	40.85	
4260 Supplies & Materials		

4269 Miscellaneous Supplies & Materials	8.10	
4280 Utilities		
4283 Electricity	358.50	1,705.66
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0604-7072 W Rec Treatment		
4110 Benefits		
4130 Retirement	3,210.36	
4220 Professional Services		
4225 Other Professional Services	3,579.00	
4250 Repair & Maintenance		
4251 Repair – Rolling Stock	158.54	
4253 Repair – Equipment	43,803.47	
4259 Repair – Miscellaneous	2,755.10	
4260 Supplies & Materials		
4263 Clothing, Food	236.21	
4264 Janitorial & Chemical Supplies	263.08	
4269 Misc Supplies & Materials	5,303.78	
4290 Miscellaneous		
4292 Dues	415.00	
4500 Other Expenses		
4530 Refund & Reimbursement	50.00	59,774.54
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0604-7073 W Rec Lab Pretreatment		
4110 Benefits		
4130 Retirement	785.05	
4260 Supplies & Materials		
4269 Miscellaneous Supplies & Materials	564.45	
4500 Other Expenses		
4530 Refund & Reimbursement	25.00	1,374.50
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0612-7101 Solid Waste Collection		
4110 Benefits		
4130 Retirement	2,451.18	
4260 Supplies & Materials		
4261 Office Supplies	50.00	
4267 Tires	84.00	
4300 Capital Outlay		
4370 Street Improvements	5,353.48	7,938.66
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0615-7102 Solid Waste Disposal		
4110 Benefits		
4130 Retirement	1,603.30	
4250 Repair & Maintenance		
4252 Repair – Structures	3.69	
4253 Repair – Equipment	265.45	
4257 Repair – Electrical	4,637.00	
4260 Supplies & Materials		
4263 Clothing, Food	52.60	
4269 Miscellaneous Supplies & Materials	20,550.00	
4280 Utilities		
4283 Electricity	15.67	
4300 Capital Outlay		
4370 Street Improvements	5,353.48	
4390 Other Capital Outlay	33,631.65	66,112.84
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0616-7103 Solid Waste MRF/Compost Fund		
4110 Benefits		
4130 Retirement	3,616.70	
4220 Professional Services		
4225 Other Professional Services	440.00	
4250 Repair & Maintenance		
4251 Repair – Rolling Stock	158.53	
4252 Repair – Structures	22.40	
4253 Repair – Equipment	85,038.54	
4257 Repair – Electrical	7,259.38	
4260 Supplies & Materials		
4263 Clothing, Food	5,698.44	
4264 Janitorial & Chemical Supplies	26.51	
4300 Capital Outlay		
4360 Machinery and Automated Equipment	25,070.00	
4370 Street Improvements	10,706.94	138,037.44

****TOTAL SERVICE TO PERSONS/PROPERTY**** **\$989,805.95**

TOTAL ENTERPRISE FUNDS: **\$1,042,329.89**

Means of Financing: **Enterprise Funds**

Means of Financing	Undesignated	
Enterprise Funds	Cash	Total
Airport Fund – 0606	\$ 21,357.49	\$ 21,357.49
Cemetery Fund – 0607	1,655.32	1,655.32
Energy Plant Fund – 0777	1,347.90	1,347.90
Civic Center Fund – 0775	11,774.88	11,774.88
Water Reclamation Fund – 0604	382,784.06	382,784.06
Water Fund – 0602	394,932.95	394,932.95
Ambulance Fund – 0618	11,469.76	11,469.76
Golf Course Fund – 0613	3,215.84	3,215.84
Executive Golf Course Fund – 0614	283.02	283.02
RSVP Fund – 0785	1,419.73	1,419.73
Solid Waste Collection Fund – 0612	7,938.66	7,938.66
Solid Waste Disposal Fund – 0615	66,112.84	66,112.84
Solid Waste MRF Fund – 0616	138,037.44	138,037.44
Total Means Financing	\$ 1,042,329.89	\$1,042,329.89
Total Uses 2011 Budget	\$ 1,042,329.89	\$1,042,329.89

SECTION IV. Summary of Supplemental Appropriation:

Government Funds	\$ 1,047,504.91
Enterprise Funds	1,042,329.89
Total	<hr/> \$ 2,089,834.80

CITY OF RAPID CITY

ATTEST:

Mayor

Finance Officer

(SEAL)

First Reading: January 17, 2012
Second Reading: February 6, 2012
Published:
Effective:

SUPPLEMENTAL APPROPRIATION NO.1 FOR 2012

1. All items are encumbered from the 2011 budget that will be paid in 2012.