

General Fund
 Annual Budget Reversion - Based on Final Budget
 For the Years 2005-2010

	2005 Audited	2006 Audited	2007 Audited	2008 Audited	2009 Audited	2010 Audited	Average
Final Budget	39,538,692	42,129,428	46,281,028	48,455,958	49,544,113	47,032,598	
Actual	36,946,125	39,235,589	42,324,265	43,647,614	44,817,686	43,066,795	
Reversion Dollars	2,592,567	2,893,839	3,956,763	4,808,344	4,726,427	3,965,803	
Reversion Percent	6.56%	6.87%	8.55%	9.92%	9.54%	8.43%	8.31%

General Fund
 Annual Budget Reversion - Based on Original Budget
 For the Years 2005-2010

	2005 Audited	2006 Audited	2007 Audited	2008 Audited	2009 Audited	2010 Audited	Average
Original Budget	37,794,517	40,992,799	43,024,365	45,197,443	45,404,362	45,086,293	
Actual	36,946,125	39,235,589	42,324,265	43,647,614	44,817,686	43,066,795	
Reversion Dollars	848,392	1,757,210	700,100	1,549,829	586,676	2,019,498	
Reversion Percent	2.24%	4.29%	1.63%	3.43%	1.29%	4.48%	2.89%
Reversion Amount Budgeted	3,852,775	3,941,697	4,396,921	4,396,381	1,720,714	2,219,746	