

LIGHT THE NIGHT

Bike Path Solar Lighting Project

11/30/2011

First Phase (Lighting Only)

▣ Solar Lighting Costs

\$302,500 55 solar lights @ \$5,500 each

\$ 10,000 10 Bridge lights @ \$1,000 each

In-kind donations

\$ 0 Engineering report, Architectural drawings, Flood elevations costs (City PW)

\$ 0 Concrete bases (BHP&L)

\$ 0 Installation of poles (GenPro)

\$312,500

Total Cost - lighting

\$\$ FUNDING THE PROJECT \$\$

▣ \$312,500 Total cost needed for lighting

▣ Estimated Funding Sources

- \$111,000 CIP Contingency funds
- \$ 70,000 CIP funds allocated (may be replaced with CDBG funds)
- \$ 80,000 Local private fund raising
- \$261,000 Total funding available

▣ \$ 51,500 Unfunded