



# CITY OF RAPID CITY

## RAPID CITY, SOUTH DAKOTA 57701-5035

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### City Finance Office

300 Sixth Street

Rapid City, South Dakota 57701-5035

605-394-4143

### MEMO

**TO: Mayor & Council**  
**From: Pauline Sumption**  
**Date: November 10, 2011**  
**RE: Update on BFO Process**

I have included in this memo the goals that have been established by the Mayor for the FY 2013 Budgeting for Outcome process. One of the functions of the Citizen Advisory Committee will be to discuss these goals and to think about the question: "What do you want/expect from your City government as it relates to these goals?" We are currently trying to schedule the first meeting of this Advisory Committee for the week of November 14<sup>th</sup> and I will verbally update the committee on this issue.

#### **Budgeting for Outcomes (PBB) Major Budget Goals:** *Starting with the Why?*

**Goal #1. - Good Government:** We want Rapid City to have a government that is fiscally responsible, accessible and responsive to its residents and businesses.

**Goal #2. - Safety:** We want Rapid City to provide a safe place to live, learn, work and play.

**Goal # 3. - Infrastructure and Transportation:** We want Rapid City to be a well maintained city whose infrastructure keeps pace with growth and offers transportation systems that address community needs.

**Goal #4. – Economic Stability and Growth:** We want Rapid City to be recognized as a leader in attracting, expanding and retaining diverse businesses and services.

**Goal #5. - Strong and Vibrant Community:** - We want Rapid City to be a strong, vibrant and culturally diverse community that encourages a sense of health and wellness.



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