

SUBSIDY COMMITTEE MINUTES  
City of Rapid City, South Dakota

City and School Administration Center  
Finance Office Conference Room  
October 26, 2011

Finance Officer Pauline Sumption called the meeting to order at 3:00 P.M. with the following Committee members present: Mayor Sam Kooiker, Council President Dave Davis, Council Vice President Bonny Petersen, United Way Executive Director Renee Parker, Assistant Finance Officer Mary Floto, Accounting & Grants Manager Connie Ewing, Community Development Director Barb Garcia and Administrative Coordinator Sharlene Mitchell.

Sumption reviewed the Big Brothers/Big Sisters reserve requirements. Discussion followed regarding the funding provided to the Canyon Lake and Minneluzahan Senior Centers and the proposal to reduce the subsidy allocations by 5%. Parker addressed the impact of the current economic climate on budgets, grants and donations. Parker supported the proposal noting that implementing the reductions in small annual increments will not cripple the receiving organizations but will put them on notice that they must find alternative funding sources.

Motion was made by Parker, second by Davis and carried to recommend funding of the following subsidy requests as amended and to require that all subsidy recipients continue to provide the mid-year reports:

1.	Allied Arts	\$95,000
2.	211 Help! Line Center	\$8,550
3.	Big Brothers/Big Sisters of the Black Hills	\$3,800
4.	BH Retired Senior Volunteer Program (RSVP)	\$3,800
5.	Canyon Lake Senior Center	\$13,300
6.	CASA Program	\$5,700
7.	Club for Boys	\$2,850
8.	Community Health Center of the Black Hills	\$9,500
9.	Cornerstone Rescue Mission	\$9,500
10.	Front Porch Coalition	\$1,900
11.	Minneluzahan Senior Center	\$20,425
12.	Salvation Army	\$2,375
13.	Senior Companions of South Dakota	\$950
14.	Volunteers of America	\$950
15.	Wellspring	\$950
16.	Western Resources for dis-ABLED Independence	\$950
17.	Western SD Senior Services Inc. Meals Program	\$5,225
18.	Youth & Family Service	\$4,275
	Totals	\$190,000

In response to a question from Davis, Sumption advised that the internal budget reductions are 5%+.

Discussion followed regarding the interviews being scheduled for the major subsidies. Sumption recommended that the interviews be conducted by the Mayor, Council leadership and Finance Office. Discussion followed regarding the information to be requested from the subsidy organizations.

There being no further business to come before the Committee at this time, the meeting was adjourned at 4:15 p.m.