

**2012 Rapid City Subsidy Committee
Requests / Recommendations**

Current Year Subsidy Budget

Applicants:	2005 Allocation	2006 Allocation	2007 Allocation	2008 Allocation	2009 Allocation	2010 Allocation	2011 Allocation	2011 Purpose of Fund Request	2012 Request	Purpose of Fund Request for Current Year	2012 Allocation
1 Allied Arts		\$ 97,042	\$ 94,955	\$ 112,954	\$ 100,000	\$100,000	\$100,000	Disburse specified amounts to designated organizations mandated by the City; accept grant applications and apply a structured process to determine how to disburse funds in a fair and reasonable manner; and apply an administrative expense for AAF to administer disbursements of City subsidy funds.	\$ 100,000	Disburse specified amounts to designated organizations mandated by the City; accept grant applications and apply a structured process to determine how to disburse funds in a fair and reasonable manner; and apply an administrative expense for AAF to administer disbursements of City subsidy funds.	\$95,000
2 211 HELP! Line Center			\$ 10,000	\$ 7,953	\$ 9,000	\$9,000	\$9,000	Provide 211 services to Rapid City citizens, budget includes line items, phone expenses, database management, providing service to callers. Funding also includes reports back to the community on community trends, unmet needs, and emerging issues for community planning.	\$ 10,000	funds will be used to provide 211 services to Rapid City citizens including phone expenses, database management and staffing. Funding also includes reports back to the community on trends, unmet needs and emerging issues for community planning.	\$8,550
3 American Red Cross	\$ 2,000		\$ -	\$ -	\$ -	\$0		Service to 500 people in Family Caregiving Program that includes home safety, care giving skills, personal care, healthy eating, legal & financial issues, dementia, care giving resources, and caring for the caregiver; Babysitting Program which helps youth from ages 11 – 15 gain skills and confidence to be a great babysitter; and the Pet First Aid Program that teaches owners of dogs and coats how to respond to a pet emergency.	NR		\$0
4 Behavior Management Systems Inc.				\$ -	\$ -	\$5,000			NR		\$0
5 Big Brothers/ Big Sisters of the Black Hills	\$ 4,500	\$ 4,000	\$ 4,000	\$ 4,000	\$ 4,000	\$4,000	\$4,000	Seek funds to support a 20% growth in volunteer recruitment through the Mentoring Active Kids (BIG MAK) program. Funds will be used for \$45 per background check fee for each individual screened, with a goal of a 20% increase. Program provides opportunities for developing lifelong skills, engage in activities which offer opportunities to area youth, their mentors and their families.	\$ 5,000	to assist with the cost of background check fees supporting a 20% growth in qualification of mentors and to assist in training materials to support the increased volunteer enrollment	\$3,800
6 Black Hills Area Habitat for Humanity	\$ -	\$ 3,500	\$ 3,500	\$ 5,500	\$ -	\$0	\$0	Assist 10 families with support services into Habitat's home ownership program, in addition to costs of landscaping/survey work and building permits	\$ 6,000	will paint and perform minor exterior repairs for 15 low-income homeowners throughout Rapid City (new program A Brush with Kindness); youth development done in partnership with Pennington County Juvenile Diversion program, cover materials supplies, provide coordination, volunteers, leadership and expertise	\$0
7 Black Hills Center of Equality				\$ -	\$ -	\$0			NR		\$0
8 Black Hills Retired Senior Volunteer Program (RSVP)							\$4,000	Funding will be used to sustain the projects and programs of the Black Hills Retired Senior Volunteer Program	\$ 12,000	funds will be used to sustain the projects and programs of the BH Retired Senior Volunteer Program and transition to an RSVP+ program that will invite volunteers of all ages to participate in community service in the Rapid City area	\$3,800
9 Canyon Lake Senior Center	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$14,000	\$14,000	Funding to meet annual operational expenses that are not covered by dues, fund raisers and activity fees	\$ 30,000	to meet the annual operational expenses that are not covered by member dues, fund raisers and activity fees	\$13,300
10 CASA Program	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$6,000	\$6,000	Provide advocacy services for abused / neglected children by recruiting, training and supervising additional volunteers.	\$ 10,000	Funds will specifically assist with recruiting additional volunteers, bringing additional awareness to the community, and training advocates to better serve the children.	\$5,700
11 Club for Boys	\$ 4,000		\$ -	\$ 3,000	\$ 3,000	\$3,000	\$3,000	Programs promote the development of boys by instilling a sense of confidence, usefulness and belonging. Provide knowledge, tools and guidance needed to fulfill current needs to reach full potential. Programs provided include: Arts/Crafts, Education, Individual Services, Meals/Snacks, Outdoor activities, Recreation/Socialization, Special Interest Groups/Clubs and Sports	\$ 5,000	funds will be used for the general operation of the Club for Boys programming: Arts & Crafts, Education, Individual Services, Meals & Snacks, Outdoor Activities, Recreation & Socialization, Special Interest Groups & Clubs and Sports	\$2,850

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12 Community Health Center of the Black Hills	\$ 10,965	\$ 11,000	\$ 8,000	\$ 10,000	\$ 12,000	\$10,000	\$10,000	Continue expansion of human services to the medically under-served. Work with RCPD, City, Rapid City Area Schools as a participant in the re-entry program.	\$ 10,000	ensure access for basic primary health care for the most vulnerable and underserved populations in rapid city	\$9,500
13 Cornerstone Rescue Mission	\$ 12,000	\$ 12,000	\$ 12,000	\$ 10,000	\$ 10,000	\$10,000	\$10,000	Support general operational costs	\$ 10,000	funds will be used for costs associated with the Cornerstone Women and Children's Home	\$9,500
14 Disabled American Veteran's Chapter 3				\$ -	\$ -	\$0			NR		\$0
15 Front Porch Coalition			\$ -	\$ 2,000	\$ 2,000	\$2,000	\$2,000	continuation of the LOSS Team Program and the survivors of suicide support group programs providing ongoing postvention services, expenses include 24-hour volunteer dispatch, educational packets, training materials and resources; volunteer training expenses, facilitator expenses, administrative and program supplies	\$ 10,000	continuation of the LOSS Team Program and survivors of suicide support group programs which provide ongoing postvention services, support and preventions services after death; expenses include 24-hr system for dispatching volunteers; expense of educational packets, training materials and resources; volunteer training expenses; facilitator expenses; administrative and program supplies	\$1,900
16 Martinez Youth Boxing				\$ -	\$ -	\$0			NR		\$0
17 Minneluzahan Senior Center	\$ 21,500	\$ 21,500	\$ 21,500	\$ 21,500	\$ 21,500	\$21,500	\$21,500	To support programs, activities, maintain facility and provide nutritional services to low - moderate income members and non-members.	\$ 21,500	To support programs, activities, maintain the facility and provide nutritional services to low to moderate income members and non-members	\$20,425
18 Miss Wheelchair America				\$ -	\$ 500	\$0			NR		\$0
19 Oglala Lakota Nation								Contributions to support the annual Oglala Lakota Nation Gathering	NR		\$0
20 Rapid City - Nikko City Sister City Association				\$ -	\$ -	\$0			NR		\$0
21 Rural America Initiatives	\$ 6,000	\$ 4,500	\$ 2,000	\$ 3,000	\$ -	\$0		Provide snacks as attendance incentives for 100 students from North, South and General Beadle schools attending the ATEYAPI Mentoring Project, an after school program.	NR		\$0
22 Salvation Army	\$ -	\$ 4,292	\$ 4,205	\$ 5,000	\$ 5,000	\$2,500	\$2,500	Assist low income families in Rapid City with past due utility bills to help them avoid disconnection.	\$ 6,000	for perishables for our food boxes, meat, eggs and dairy	\$2,375
23 Senior Companions of South Dakota	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$ 1,000	\$1,000	\$1,000	Provide portion of matching funds for CNCS grant. Pay portion of mileage reimbursement & meal allowance for Senior Companions.	\$ 1,000	to provide part of the required matching funds for the Corporation for National and Community Service (CNCS) grant. Funds provided will be used to pay a portion of the Senior Companions' mileage reimbursement and meal allowance in Rapid City	\$950
24 Southern Hills Alcohol and Drug - North							\$0	Provide case management services to clients of Southern Hills Alcohol and Drug-North. Case management includes transportation, setting up appointments, assisting clients with day-to-day activities, assisting clients with housing	NR		\$0
25 Teton Coalition, Inc.			\$ -	\$ 2,000	\$ 1,000	\$1,000	\$1,000	Continue to offer Homebuying Education with funding being utilized for class supplies	\$ 6,000	needs assessment for Native Americans to determine need for Elderly High Rise & Safe Haven - count at recent homeless feed 400; 35 individuals homeless, balance living in motels	\$0
26 Volunteers of America, Dakotas			\$ -	\$ -	\$ -	\$0	\$0	Provide a holding site for runaways, funding will be utilized to purchase futon, blankets, microwave, refrigerator, materials for training volunteers and volunteer stipends, assist with conflict resolution to ensure youth's safe return	\$ 6,000	funding for expansion of Mommy's Closet; provide diapers, wipes, clothing and formula for struggling families; secure additional commercial space adjacent to current location; implement positive parenting classes, consolidate donations to one location	\$950

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27 Wellspring			\$ -	\$ 2,000	\$ -	\$0	\$1,000	Purchase group and individual treatment curriculum specifically tailored to Wellspring's Treatment Programs. This includes wellness and fitness materials, employee training and materials needed to meet the individual needs of each youth and family member receiving services	\$ 5,622	to purchase 3 Kenmore 3.6 cu ft top load energy star washers; 3 Kenmore 7.0 cu ft capacity electric dryers; 1 Frigidaire Affinity 7.0 cu ft Stackable Electric Dryer and 1 Frigidaire Affinity 3.3 cu ft Stackable Front-Load Energy Star Washer to allow Wellspring to continue to provide quality care with youth receive needed services	\$950
28 Western Resources for dis-ABLED Independence	\$ 2,000	\$ 2,000	\$ 2,000	\$ -	\$ 1,000	\$1,000	\$1,000	Funds will be used for the Youth in Transition Program, program serves students with disabilities from ages 14-22 with the knowledge and skills needed to advocate for themselves and affect system change	\$ 5,000	supplement the Youth in Transition Services within Rapid City. Goal is to insure that young people with disabilities are included in all aspects of school and community life and to empower them to affect system and social changes	\$950
29 Western South Dakota Senior Services Inc. Meals Program	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$ 5,500	\$5,500	\$5,500	Provide portion of local cash support required to support the program. Federal support - 38%, State - 11%, City & County - 1%, program income - 31%, fund raising & donations - 13%, United Way - 6%. 55% of total meals are delivered to home bound seniors; 55% of home delivery clients don not donate for their meal.	\$ 6,000	to provide a portion of local cash support required for program support: Federal support 36%; State 10%; City/County 1%; Program Income 30%; Fund Raising/Donations 17%; United Way 6%. 55% of total meals are delivered to home bound seniors; 55% of home delivery clients are not donating for their meals	\$5,225
30 Youth & Family Service		\$ 3,000	\$ 4,500	\$ 4,500	\$ 4,500	\$4,500	\$4,500	To provide critical and essential center-based and outreach programs for girls enrolled in the YFS Girls Inc program and support direct service programming within the YFS Girls Incorporated program	\$ 5,500	To provide critical and essential center-based and outreach programs for girls enrolled in the YFS Girls Inc program and support direct service programming within the YFS Girls Incorporated program	\$4,275
Totals	\$ 41,715	\$ 34,250	\$ 30,750	\$ 219,907	\$ 200,000	\$200,000	\$200,000	Allied Arts amount not included	\$ 170,622	Allied Arts amount Included - TOTAL	\$190,000