

RAPID CITY POLICE DEPARTMENT

Steve Allender, Chief of Police

October 5, 2011

Mayor Kooiker and Common Council 300 6th Street Rapid City, SD 57701

Dear Mayor and Council:

I intend to add this item to the next Legal and Finance Committee meeting on October 12th, then to the City Council meeting agenda on October 17th.

We have applied for and received a COPS (Community Oriented Policing Services) hiring grant. The notice of award should be attached to the agenda.

I need to ask for your permission to both accept this award and add four FTEs to the Rapid City Police Department. In the interest of full disclosure I am sharing the following:

- The four officers we are seeking will be used to augment the Street Crimes Unit. This will take our Street Crimes Unit number from six to ten. The basic concept suggests we will split the unit in two (kind of like cell division only different) and move a four or five person unit into a neighborhood which is most challenged in terms of crime, calls for service or quality of life issues. We have high expectations of success in this area. When this neighborhood is "fixed" new crime analysis will occur and the unit will move or remain in the most challenged neighborhood.
- The status of all Rapid City Police Department officers is follows:

Two FTEs added December 2008 under 2008 COPS hiring grant. Funded as follows:

- 2009 75% federal funding / 25% City funding City share approx \$25,000
- 2010 50% federal funding / 50% City funding City share approx \$50,000
- 2011 25% federal funding / 75% City funding City share approx \$75,000
- 2012 0% federal funding / 100% City funding City share approx \$100,000
- 2013 No longer required to maintain these two positions.

Two FTEs added under State Highway Safety Grant for DUI enforcement

100% funding for FTEs renewable on an annual basis for the period of October 1 – September 30.

No requirement to keep positions after funding ends.

Four additional FTEs added April 2010 under 2009 COPS Hiring Grant

Part of the Stimulus Package

100% funding for three years (approximately \$200,000 per year) / no City match

2010 - 100% Federal funding / 0% City funding

2011 - 100% Federal funding / 0% City funding

2012 - 100% Federal funding / 0% City funding

2013 - 0% Federal funding / 100% City funding

2014 - No requirement to keep positions after May 2014

If you are worried about the City's ability to pick up the tab in the future, I can only tell you that investing into Public Safety is always a good idea. Secondly, I can tell you that in the event of an economic crisis, there may be ways of reducing previous grant positions without harming our current grant funding.

It is an honor to receive this COPS hiring grant. I hope you will give this opportunity consideration and vote to approve the receipt of this award and the additional FTE's. Thank you.

Sincerely.

Steve Allender Chief of Police



U.S. DEPARTMENT OF JUSTICE OFFICE OF COMMUNITY ORIENTED POLICING SERVICES



145 N Street, NE, Washington, D.C. 20530

September 30, 2011

Chief of Police Steve Allender Rapid City Police Department 300 Kansas City Street Suite 200 Rapid City, SD 57701

Re: COPS Hiring Grant Program Grant #2011UMWX0171

ORI#: SD05101

Dear Chief of Police Allender:

On behalf of the COPS Office, congratulations on receiving an award for 4 officer position(s) and \$823,804 in federal funds over a three-year grant period under the 2011 COPS Hiring Program (CHP). Your agency may use CHP grant funding to hire or rehire officers on or after the official grant award start date. Enclosed in this packet is your grant award. A list of conditions that apply to your grant is included on the reverse side of the grant award and on the additional award condition pages. You should read and familiarize yourself with these conditions. To officially accept your grant, the award document must be signed, and all award condition pages, front and back, must be returned to the COPS Office within 90 days from the date of this letter. The enclosed materials include detailed instructions for returning the signed award document by e-mail, fax, or standard mail.

The official start date of your grant is September 1, 2011. Therefore, you can be reimbursed for approved expenditures made on or after this date. Please carefully review the Financial Clearance Memorandum and Final Funding Memorandum included in your award package to determine your approved budget, as some of your requested items may not have been approved by the COPS Office during the budget review process, and grant funds may only be used for approved items. The Financial Clearance Memorandum will specify the final award amount, and will also identify any disallowed costs.

A supplemental online award package for 2011 COPS CHP grantees can be found at http://www.cops.usdoj.gov/Dcfault.asp?Item=2367. We strongly encourage you to visit this site immediately to access a variety of important and helpful documents that will assist you with the implementation of your grant, including the 2011 CHP Grant Owner's Manual, which specifies the programmatic and financial terms, conditions, and requirements of your grant. A Frequently Asked Questions (FAQ) document is available to assist you with many questions you may have about your new CHP award. A copy is included in this award packet, and can also be found on the COPS website listed above. Within a few weeks you should receive a financial documentation package from the Office of the Chief Financial Officer, Office of Justice Programs. This important package will contain the forms and instructions necessary to begin drawing down funds for your grant.

Once again, congratulations on your CHP award. If you have any questions about your grant, please do not hesitate to call your Grant Program Specialist through the COPS Office Response Center at 1,800,421,6770.

Sincerely,

Bernard K, Melekian

Bank X. Miller

Director



U.S. Department of Junice

Community Oriented Policing Services

Grants Administration Division

COPS Hiffing Program

Treasury Account Symbol (TAS) 15X0406

Grant #<u>. 201</u> IUM**N/20**1

ORF# SD0510F

Applicant Organization's Legal Hame: Rapid City Police Department

OJP_F_ddor #.**35**60003**80**-

DUNS#: 057222 190000

aw Enforcement Executive: Chief of Police Steve M. Allender

ddress 100 Kansas City Street

= Suite 200

City, State, Zip Code: Rapid City, SE \$770 L

elephone: (605) 394-4133

Fare: (605).39456854

Government Executive: Mayor Alan Hanks

State-Zip Coder Rapid City, SD 51701

Fax:=(605) 394-679 Date #731/2013

Award Start Date: 9/1/2011

=Full Time Officers Funded:

New Hires:

Relines - Pre-Application Layoffs.

Rehires Post-Application Layoffs:

Award Amount: 3823,804.00

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By staning that Award Decument the grantee nerces to abide by all 20 Grant Terms and Conditions on the reverse size of decument and the attached pages

Alan Hanks

False statements or claims made in connection with COPS grants may result in times, impulsionment debarates from participating in federal prants or contracts, and/or any remedy available by lay to the C-deral Covernment.

Office Community Original Policing Services

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U. S. Department of Justice

Community Oriented Policing Services

Grants Administration Division COPS Hiring Program

145 N Street, N.E. Washington, DC 20530

Memorandum

To:

Chief of Police Steve M. Allender Rapid City Police Department

From: Andrew A. Dorr, Assistant Director for Grants Administration

John Oliphant, Supervisory Senior Policy Analyst

Budget Prepared By: Barry Bratburd, Senior Policy Analyst

Re:

COPS Hiring Program Financial Clearance Memo

A financial analysis of budgeted costs has been completed. Costs under this award appear reasonable, allowable, and

consistent with existing guidelines. Exceptions/Adjustments are noted below.

OJP Vendor #: 466000380

ORI#: SD05101

DUNS #: 0572221190000

Grant #: 2011UMWX0171

Grand Total:	Federal Share: Applicant Share:	, ·	- · ·	
Grand Total	\$823,804.00	\$823,804.00	\$0.00	
Direct Costs:	\$823,804.00	\$823,804.00	\$0.00	· · · · · · · · · · · · · · · · · · ·
Fringe Benefits	\$212,360.00	\$212,360.00	\$0.00	
Personnel	\$611,444.00	\$611,444.00	\$0.00	
Budget Category	Proposed Budget	Approved Budget	<u>Adjustments</u>	Disallowed/Adjusted - Reasons/Comments

Cleared Date:

9/2/2011

Overall Comments:



COPS Hiring Program Final Funding Memo

U.S. Department of Justice, Office of Community Oriented Policing Services

SD05101

ORI Rapid City Police Department Legal Name:

Reason Disallowed/Adjusted September 23, 2011 Total Allowed Amount Disallowed Date: Ouantity Cost/Item Total Item Cost 2011UMWX0171 Grant Number; Personnel

Salaries Total:		4	\$ 152,861.00	\$ 152,861.00 \$ 611,444.00	\$ 0.00	\$ 611,444.00	
Fringe Benefits Fringe Benefits Total:		Ouantity 4	Cost/Item \$ 53,090.00	Cost/Item Total Item Cost \$ 53,090.00 \$ 212,360.00	Amount Disallowed \$ 0.00	S 212,360.00 \$ 212,360.00	Reason Disallowed/Adjusted
Grand Total:	Grand Total: Total Federal Share: Total Local Share:	\$ 823,804.00 \$ 0.00	04.00				

9/2/2011 Cleared Date:

\$ 823,804.00

\$ 0.00

Total Disallowed Costs: Total Project Costs:

\$ 0.00

Overall Comments: