

**2011 UPWP BUDGET SPREADSHEET - AMENDMENT #3**

<b>FHWA Budget Sheet (81.95%)</b>									
	2010 UPWP Rollover			Total 2010 Roll Over	2011 Amended Rapid City	2011 City Amended Summerset	2011 Amended SDDOT	2011 Amended Pennington County	2011 Amended Totals
	Rapid City	Box Elder	Meade County						
Personnel Services					\$220,569				\$220,569
Professional Services/Consultants	\$205,400			\$205,400	\$338,987	\$10,000	\$120,000	\$80,000	\$548,987
Capital Resources					\$5,000				\$5,000
<b>TOTAL COST</b>	<b>\$205,400</b>			<b>\$205,400</b>	<b>\$564,556</b>	<b>\$10,000</b>	<b>\$120,000</b>	<b>\$80,000</b>	<b>\$774,556</b>
FHWA Amount 81.95%	\$168,325			\$168,325	\$462,654	\$8,195	\$98,340	\$65,560	\$634,749
Local Match 18.05%	\$37,075			\$37,075	\$101,902	\$1,805		\$14,440	\$118,147
State Match 18.05%							\$21,660		\$21,660

<b>FTA Budget Sheet (80.00%)</b>									
Long Range Transportation - 41.13.01					\$128,286				\$128,286
Transportation Improvement Program - 41.15.00					\$105,958				\$105,958
Process Operations - 41.11.00					\$2,419				\$2,419
Other Planning (Transit) - 41.17.00					\$0				\$0
<b>TOTAL COST</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$236,663</b>				<b>\$236,663</b>
FTA Amount 80%					\$189,330				\$189,330
Local Match 20%					\$47,333				\$47,333

<b>Combined Totals</b>	<b>\$205,400</b>			<b>\$205,400</b>	<b>\$801,219</b>	<b>\$10,000</b>	<b>\$120,000</b>	<b>\$80,000</b>	<b>\$1,011,219</b>
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