

# **CITY OF RAPID CITY**

### RAPID CITY, SOUTH DAKOTA 57701-2724

## **Growth Management Department**

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### **MEMORANDUM**

TO: Legal and Finance Committee

FROM: Patsy Horton, Community Planning Coordinator

DATE: September 26, 2011

RE: 2012 Transportation Planning Process Agreement between the City of Rapid City

and the South Dakota Department of Transportation in the amount of \$494,830

Attached for your review and approval is the 2012 Annual Agreement between the City of Rapid City and the South Dakota Department of Transportation to conduct the Rapid City Area's Transportation Planning Process. This agreement provides transportation planning funds from the Federal Highway Administration and the Federal Transit Administration in the amount of \$494,830 to conduct activities identified in the Rapid City Area Metropolitan Planning Organization's 2012 Unified Planning Work Program. The agreement authorizes the reimbursement of funds to the City of Rapid City for work identified in the Unified Planning Work Program through the Transportation Planning Budget (706) and eligible activities performed by Public Works staff.

#### **2012 UPWP BUDGET**

	City of Box Elder	Rapid City	City of Summerset	Meade County	SDDOT	Total
Federal Amount 81.95%		\$486,635	\$8,195		\$163,900	\$658,730
Local Match 18.05%		\$107,184	\$1,805		\$36,100	\$145,089
Total Cost		\$593,819	\$10,000		\$200,000	\$803,819

<u>STAFF RECOMMENDATION:</u> Staff recommends authorizing the Mayor and the Finance Officer to sign the 2012 Transportation Planning Process Annual Agreement between the City of Rapid City and the South Dakota Department of Transportation in the amount of \$494,830.

