

General Fund Program Support - Subsidies	2012 Proposed	2011 Budgeted	2010 Actual	2009 Actual	2008 Actual	2007 Actual
Dahl Fine Arts	\$210,948	\$210,116	\$206,694	\$222,429	\$161,052	\$109,283
Journey	\$325,000	\$325,000	\$325,000	\$325,000	\$327,653	\$325,000
Mayor's Committee on Disabilities	\$600	\$600	\$602	\$581	\$601	\$586
Human Relations Committee	\$1,000	\$1,000	\$864	\$175	\$0	\$874
Western Resources for DisABLED	\$0	\$0	\$1,000	\$1,000	\$0	\$2,000
Pow-Wow	\$200	\$200	\$0	\$5,000	\$0	\$6,143
BH Pow-Wow (through Arts Subsidy)	\$0	\$0	\$9,500	\$9,500	\$0	\$0
Sister Cities	\$1,000	\$1,000	\$231	\$824	\$0	\$228
Fireworks Display	\$20,000	\$20,000	\$20,000	\$0	\$16,000	\$18,000
BH Vision	\$0	\$0	\$0	\$75,000	\$75,000	\$75,000
Airport Marketing	\$0	\$0	\$0	\$0	\$0	\$0
Minneluzahan Senior Center	\$0	\$0	\$21,500	\$21,500	\$21,500	\$21,500
Canyon Lake Senior Center	\$0	\$0	\$14,000	\$14,000	\$14,000	\$14,000
Salvation Army	\$0	\$0	\$2,500	\$5,000	\$5,000	\$4,205
Big Brothers/Sisters	\$0	\$0	\$4,000	\$4,000	\$4,000	\$4,000
Habitat for Humanity	\$0	\$0	\$0	\$0	\$5,500	\$3,500
Senior Companions	\$0	\$0	\$1,000	\$1,000	\$1,000	\$1,000
Housing Coalition	\$0	\$0	\$1,000	\$0	\$0	\$0
Elderly Meals	\$0	\$0	\$5,500	\$5,500	\$5,500	\$5,500
Community Health Center	\$0	\$0	\$10,000	\$12,000	\$10,000	\$8,000
Behavior Mangement Systems	\$0	\$0	\$5,000	\$0	\$0	\$0
RC Club for Boys	\$0	\$0	\$3,000	\$3,000	\$3,000	\$0
Teton Coalition	\$0	\$0	\$0	\$1,000	\$2,000	\$0
Working Against Violence	\$0	\$0	\$0	\$0	\$6,000	\$6,000
WAVI (in Police budget)	\$25,000	\$25,000	\$25,000	\$25,000	\$0	\$0
Rural America Initiative	\$0	\$0	\$0	\$0	\$3,000	\$2,000
CASA	\$0	\$0	\$6,000	\$6,000	\$6,000	\$6,000
Cornerstone Rescue Mission	\$0	\$0	\$10,000	\$10,000	\$10,000	\$12,000
Citywide Halloween Party	\$0	\$0	\$0	\$0	\$0	\$750
Youth & Family Services	\$0	\$0	\$4,500	\$4,500	\$4,500	\$4,500
Front Porch Coalition	\$0	\$0	\$2,000	\$2,000	\$2,000	\$0
Wellspring	\$0	\$0	\$0	\$0	\$2,000	\$0
211 Rapid City HELpline	\$0	\$0	\$9,000	\$9,000	\$7,953	\$10,000
Native Voice Film Festival	\$0	\$0	\$0	\$0	\$0	\$0
Festival of Lights	\$0	\$0	\$0	\$0	\$0	\$1,600
Drug Free Schools (Lifeways)	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Festival of Presidents	\$0	\$0	\$0	\$1,000	\$0	\$10,000
Miss Wheelchair America	\$0	\$0	\$0	\$500	\$0	\$0
Allied Arts Fund Drive*	\$100,000	\$100,000	\$2,000	\$2,000	\$112,954	\$950
Health & Welfare Subsidies*	\$100,000	\$100,000	\$0	\$0	\$0	\$0
Community Theatre	\$0	\$0	\$4,000	\$4,000	\$0	\$6,747
Bells of the Hills	\$0	\$0	\$0	\$0	\$0	\$802
BH Chamber Music Society	\$0	\$0	\$2,500	\$2,000	\$0	\$1,672
BH Dance Theatre	\$0	\$0	\$1,000	\$1,000	\$0	\$2,679
BH Writer's Group	\$0	\$0	\$0	\$0	\$0	\$612
Dakota Choral Union	\$0	\$0	\$7,000	\$6,000	\$0	\$5,183
First People's Fund	\$0	\$0	\$0	\$0	\$0	\$1,778
Heritage Festival	\$0	\$0	\$0	\$1,000	\$0	\$2,569
Municipal Band	\$0	\$0	\$17,200	\$16,900	\$0	\$14,518
A Capella Showcase	\$0	\$0	\$0	\$0	\$0	\$1,428
Pioneer Museum	\$0	\$0	\$2,000	\$2,000	\$0	\$2,000
Ranger Marching Band	\$0	\$0	\$10,300	\$10,300	\$0	\$9,526
RC Arts Council	\$0	\$0	\$11,000	\$11,000	\$0	\$10,335
RC Children's Chorus	\$0	\$0	\$1,000	\$1,000	\$0	\$2,173
RC Concert Assn	\$0	\$0	\$0	\$0	\$0	\$1,612
Shrine of Democracy	\$0	\$0	\$0	\$0	\$0	\$968
Storybook Theatre	\$0	\$0	\$11,000	\$11,000	\$0	\$8,050
Symphony Orchestra	\$0	\$0	\$21,500	\$21,300	\$0	\$15,210
Small Business Development Center	\$0	\$0	\$0	\$0	\$0	\$15,000
Economic Development	\$250,000	\$250,000	\$250,000	\$225,000	\$225,000	\$225,000
Chamber of Commerce (2012 Advertising)	\$33,000	\$33,000	\$33,000	\$33,000	\$30,000	\$30,000
EAFB Task Force	\$75,000	\$75,000	\$75,000	\$50,000	\$50,000	\$50,000
Destination Rapid City	\$100,000	\$100,000	\$100,000	\$100,000	\$0	\$0
Total	\$1,291,748	\$1,290,916	\$1,286,392	\$1,312,009	\$1,161,213	\$1,110,481
Increase %	0.06%	0.35%	-1.95%	12.99%	4.57%	-2.75%

*These will be spread out among the various arts, humanities, health & welfare agencies that apply for a grant.