

Drainage Basin Plans: Improvement Costs
2003 Dollars

Drainage Basin Plans: Improvement Costs

Year	Basin	Acres	Cost	2004 Present Value***	Comments	2005 Value	2006 Value	2007 Value	2008 Value	2009 Value	2010 Value	2011 Value	2012 Value
1991	Arrowhead	4,250	\$1,836,000.00	\$3,618,160.29	1998 Amended - SW Connector	\$3,726,705.00	\$3,838,506.00	\$3,953,661.00	\$4,072,271.00	\$4,194,439.00	\$4,320,272.00	\$4,449,880.00	\$4,583,376.00
1989	Deadwood Avenue	1,870	\$675,000.00	\$1,330,307.33	1994 Amended - Golf Course	\$1,370,217.00	\$1,411,324.00	\$1,453,664.00	\$1,497,274.00	\$1,542,192.00	\$1,588,458.00	\$1,636,112.00	\$1,685,195.00
1992	Haines Avenue	1,180	\$4,873,000.00	\$9,602,106.85	1998 Amended - I-90 Interchange	\$9,890,170.00	\$10,186,875.00	\$10,492,481.00	\$10,807,255.00	\$11,131,473.00	\$11,465,417.00	\$11,809,380.00	\$12,163,661.00
1994	Knollwood	1,162	\$6,679,000.00	\$13,152,389.33	with options	\$13,546,961.00	\$13,953,370.00	\$14,371,971.00	\$14,803,130.00	\$15,247,224.00	\$15,704,641.00	\$16,175,780.00	\$16,661,053.00
1993	Meade/Hawthorne	2,637	\$8,753,000.00	\$17,243,907.38	with options	\$17,761,225.00	\$18,294,062.00	\$18,842,884.00	\$19,408,171.00	\$19,990,416.00	\$20,590,128.00	\$21,207,832.00	\$21,844,067.00
1998	Morningside	1,078	\$2,013,506.00	\$3,911,659.35		\$4,029,009.00	\$4,149,879.00	\$4,274,375.00	\$4,402,606.00	\$4,534,684.00	\$4,670,725.00	\$4,810,847.00	\$4,955,172.00
2000	Old Lime Creek	1,620	\$3,698,792.00	\$6,860,578.21		\$7,066,396.00	\$7,278,388.00	\$7,496,740.00	\$7,721,642.00	\$7,953,291.00	\$8,191,890.00	\$8,437,647.00	\$8,690,776.00
1999	Perrine	1,340	\$2,443,000.00	\$4,675,175.00		\$4,815,430.00	\$4,959,893.00	\$5,108,690.00	\$5,261,951.00	\$5,419,810.00	\$5,582,404.00	\$5,749,876.00	\$5,922,372.00
1992	Red Dale	800	\$1,346,873.00	\$2,653,974.65		\$2,733,594.00	\$2,815,602.00	\$2,900,070.00	\$2,987,072.00	\$3,076,684.00	\$3,168,985.00	\$3,264,055.00	\$3,361,977.00
1993	Red Rock Canyon	3,200	\$1,082,370.00	\$2,132,330.40		\$2,196,300.00	\$2,262,189.00	\$2,330,055.00	\$2,399,957.00	\$2,471,956.00	\$2,546,115.00	\$2,622,498.00	\$2,701,173.00
1990	South Canyon/Lime Creek	6,140	\$2,012,000.00	\$3,965,201.57		\$4,084,158.00	\$4,206,683.00	\$4,332,883.00	\$4,462,869.00	\$4,596,755.00	\$4,734,658.00	\$4,876,698.00	\$5,022,999.00
1994	South Robbinsdale	1,635	\$2,365,000.00	\$4,657,194.31	2003 Amended - Parkview Ext.	\$4,796,910.00	\$4,940,817.00	\$5,089,042.00	\$5,241,713.00	\$5,398,964.00	\$5,560,933.00	\$5,727,761.00	\$5,899,594.00
2003	Wonderland Drive	585	\$1,858,590.00	\$1,858,590.00		\$1,914,348.00	\$1,971,778.00	\$2,030,931.00	\$2,091,859.00	\$2,154,615.00	\$2,219,253.00	\$2,285,831.00	\$2,354,406.00
2003	Jackson Boulevard	230	\$3,000,000.00	\$3,000,000.00		\$3,090,000.00	\$3,182,700.00	\$3,278,181.00	\$3,376,526.00	\$3,477,822.00	\$3,582,157.00	\$3,689,622.00	\$3,800,311.00
1987	Unnamed Tributary	700	\$375,000.00	\$739,073.29		\$761,245.00	\$784,082.00	\$807,604.00	\$831,832.00	\$856,787.00	\$882,491.00	\$908,966.00	\$936,235.00
1989	Downtown Area	1300	\$16,000,000.00	\$31,533,210.85	alternative 1	\$32,479,207.00	\$33,453,583.00	\$34,457,190.00	\$35,490,906.00	\$36,555,633.00	\$37,652,302.00	\$38,781,871.00	\$39,945,327.00
1990	Valley Race Track	760	\$840,000.00	\$1,655,451.95		\$1,705,116.00	\$1,756,269.00	\$1,808,957.00	\$1,863,226.00	\$1,919,123.00	\$1,976,697.00	\$2,035,998.00	\$2,097,078.00
1990	County Heights	1432	\$488,750.00	\$963,216.83		\$992,113.00	\$1,021,876.00	\$1,052,532.00	\$1,084,108.00	\$1,116,631.00	\$1,150,130.00	\$1,184,634.00	\$1,220,173.00
2003	South Truck Route Landfill	1878	\$3,915,000.00	\$3,915,000.00		\$4,032,450.00	\$4,153,424.00	\$4,278,027.00	\$4,406,368.00	\$4,538,559.00	\$4,674,716.00	\$4,814,957.00	\$4,959,406.00
	Box Elder				in progress	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
						\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total			\$64,254,881.00	\$117,467,527.57		\$120,991,554.00	\$124,621,300.00	\$128,359,938.00	\$132,210,736.00	\$136,177,058.00	\$140,262,372.00	\$144,470,245.00	\$148,804,351.00

***Present value is figured in 2004 dollars based on 3% average inflation updated 5/24/04

Values for 2005 to 2012 are based on 2004 dollars with 3% annual inflation.

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